	2023 Proposed Budget
REVENUE	
Brookhaven property taxes	$ 289,557.50
Water Island Fire Protection District	42,650.00
Interest income	1,000.00
TOTAL REVENUE	**$ 333,207.50**
EXPENSES	
Personnel expenses	$ 46,000.00
Equipment purchase	16,000.00
Office supplies	2,400.00
Commissioner training	250.00
Postage	220.00
Audit / accounting	4,000.00
Legal	2,000.00
Association dues	1,300.00
Payroll processing	1,300.00
Printing and supplies	500.00
Publications of notice	550.00
Fuel and electricity	14,000.00
Water	1,000.00
Hydrant rentals	7,600.00
Telephone	1,800.00
Internet/website	2,400.00
Other travel	500.00
Uniform expenses	2,400.00
Annual dinner	18,000.00
Training	1,500.00
Firehouse & 32LHW repairs	15,000.00
Building maintenance supplies	1,000.00
Landscaping maintenance	2,500.00
Fire equipment repairs & maint.	20,000.00
Fire Equipment – gasoline/diesel	5,000.00
Fire alarm maintenance	500.00
Insurance: umb, prop, flood, fire, auto, life	17,500.00
Disability – cancer policy	4,000.00
Medical Exam/Physicals	8,000.00
LOSAP	55,000.00
Social Security & Medicare	3,000.00
VFBL and Workers Compensation	13,000.00
State Unemployment	1,200.00
Hospital, Medical & Accident Ins	600.00
WIFPD 27.5%	11,687.50
Transfer to Reserve	50,000.00
Consultants (fixed assets, LOSAP, ISO)	1,500.00
	$ 333,207.50

Respectfully submitted by Patrick Forrett, Treasurer/Secretary