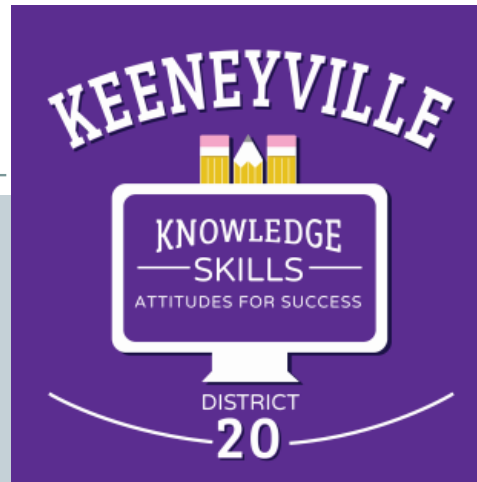


Keeneyville ESD20

“State of the District”



Dr. Omar Castillo, Superintendent
Board of Education Meeting
1/31/19

First Impression of Keeneyville ESD20



- **Great School Board**
- **Wonderful Students PreK - 8th Grade**
- **Dedicated Student-Centered Staff Seeking Leadership**
- **Strong Parental Support**
- **Leadership Team Seeking Change and Guidance**
- **Great School/Community Partnerships**
- **Need to change perception of Keeneyville ESD 20**

Culture



- **Visionary School Board**
- **5-Year Certified Staff Contract**
- **Board Hires a New Superintendent**
- **Visibility of ALL District Administrators in schools**
- **Planned District Parent Workshops**
- **Professional development opportunities for all**
 - **District-Wide PD Calendar developed**

Curriculum



- **New math materials, Eureka Math**
- **Intervention supports in Reading, Math, Technology and Social Emotional Learning (SEL)**
- **Targeted professional development plan**
- **Curriculum Committee Structure Reinstated**
 - Curriculum Council, Math, ELA, and SEL Committees are meeting
- **Superintendent Parent/Teacher Advisory Committee**

Technology



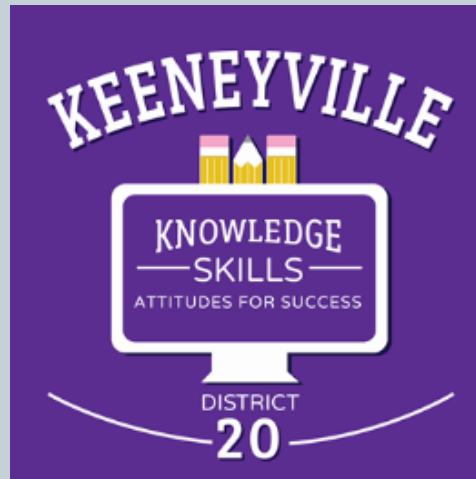
- **Promethean Interactive Board implementation**
- **1-to-1 Chromebook Implementation**
- **Improved infrastructure throughout the district**
- **Supporting curricular technology needs**
- **Technology professional development**

Facilities/Finance



- **18 Years with Balanced Budgets and strong commitment to fiscal stability. Currently the District has a AA Stable Standard & Poors rating**
- **Updated mechanicals and roofs - well maintained buildings**
- **Traffic Safety projects for Waterbury and Greenbrook in process as well as updating learning spaces to future ready!**
- **Improved security infrastructure with new and additional camera system**
- **Seeking Energy Saving Opportunities, i.e., Solar**

Strategic Planning Retreat Review



Elements of Strategic Plan



- Mission
- Core Values
- District-Level Goals

Mission



Ignite the power and potential of each student!

Core Values



We believe ...

- All students have unique strengths and talents and excel in a rigorous, supportive environment.
- Students learn best in a safe, secure, and respectful atmosphere.
- Our diversity enhances student learning and life experiences.
- Partnerships among school home and community are essential to success.
- District resources must be managed responsively and efficiently.
- Student growth is ignited by inspiring passion, uncovering knowledge, and developing personal relationships.

Goal Areas 2019- 2022



- **Goal Area 1: Curriculum, Instruction, Assessment, and Technology**
- **Goal Area 2: Keeneyville Experience – Student Life and Culture**
- **Goal Area 3: Collaboration and Communication**
- **Goal Area 4: District Budget**
- **Goal Area 5: Facilities**

Goal Area 1: Curriculum, Instruction, Assessment, and Technology



Vision Statement:

Developing the unique pathway for each student to reach his/her full potential.

Goal Area 2: Keeneyville Experience – Student Life and Culture



Vision:

Keeneyville SD 20 is committed to providing a safe, caring, and supportive working and learning environment for our students and staff with outcomes that can improve our local learning community.

Goal Area 3: Collaboration and Communication



Vision:

Consistently and accurately
communicate information to all
stake holders.

Goal Area 4: District Finances



Vision:

Maintain a district that is fiscally stable

Goal Area 4 - Facilities



Vision:

Create spaces/buildings that are safe, stimulating and welcoming for students, staff, and community members.

Next Steps



- Finalize Goals for each Vision
- Develop Objectives for each Goal
- Write Indicators for each Objective
- Monitoring Process for each Goal Area

Strategic Plan Timeline



- **Strategic Planning Retreat – January 2019**
- **Action Plan Development – February/March 2019**
- **Action Plan Review – March/April 2019**
- **Board Presentation and Recommendation – May 2019**
- **Board Approval – June 2019**



**“REINVESTING IN OUR
STUDENTS AND SCHOOLS”**

THANK YOU!