

2024 Budget

Date: 01/01/2024 to 12/31/2024

		Amount
Revenue		
<i>Income</i>		
40100	Donation Income	20,000.00
42499	Fundraising Income	30,000.00
		<u>50,000.00</u>
<i>Other Income</i>		
40400	BOA CC rewards	14,000.00
40500	Crawford Trust Income	41,000.00
40801	Grant Income - Nonprofit Organization	70,000.00
41000	Fee Income	150,000.00
		<u>275,000.00</u>
		Total Revenue 325,000.00
Expenses		
<i>Expense</i>		
55100	Advertising Expense	1,500.00
61200	Dues/Registrations	1,000.00
61475	Foundant Technoligies	14,000.00
61500	Insurance Expense	6,000.00
61560	Marketing Expense	3,000.00
61700	Office Expenses	13,360.00
61900	Postage	2,500.00
62000	Printing	3,500.00
62100	Telephone/ Internet	2,400.00
62150	Utilities	4,500.00
62200	Website and IT	7,000.00
		<u>58,760.00</u>
<i>Program</i>		
62020	Rent Expense	240.00
<i>Payroll Expense</i>		
60000	Salaries	222,000.00
60100	Payroll Taxes	18,000.00
		<u>240,000.00</u>
<i>Professional Fees</i>		
61000	Accounting- Audit	6,000.00
61030	Accounting Services	20,000.00

		26,000.00
	Total Expenses	325,000.00
	Total	0.00