



MASS WORKFORCE ASSOCIATION
ONE SYSTEM – ONE VOICE

MWA Budget Priorities	FY2020	FY2021	FY2022	ARPA Funding (Bill 1)	Governor's Budget H2	HWM Budget	SWM Budget	FY2023 Recs
EOLWD								
MassHire Career Centers (local centers) 7003-0803	\$3.96M	\$5M	\$9.5M		\$5.96M	\$15M	\$10M	\$10M
Workforce Competitiveness Trust Fund (WCTF) 1595-1075	\$7M	\$10M	\$17M	\$37.5M	\$7M	\$17M	\$17M	\$17M
Learn to Earn 7002-1080	\$950K	\$1M	\$300K		\$300K	\$1M	\$300K	\$300K
Re-Entry Demonstration 7003-0150	\$1M	\$1.5M	\$2.5M		\$2.5M	\$3.75M	\$2.5M	\$2.5M
YouthWorks/Summer Jobs 7002-0012	\$15.5M *\$16M w/earmarks	\$20M	\$24M	\$25M	\$16.24M	\$28.3M	\$24M	\$28.3M
Career Technical Institutes 7002-1091		\$4M	\$15.38M	\$25M	\$15.3M	\$20.379M	\$15.3M	\$15.3M
Registered Apprenticeship Expansion 7003-0151	\$500K	\$500K	\$1M		\$1M	\$1M	\$1M	\$1M
Employment Program for Young Adults with Disabilities 7003-0607	\$250K	\$250K	\$1M		\$1M	\$1M	\$1M	\$1M
Department of Economic Research 7003-0105					\$600K	\$600K	\$0	\$600K
EOHED								
Advanced Manufacturing 7002-0020	\$2.5M *\$2.79M w/earmarks	\$2.5M *\$2.6M w/earmarks	\$2.5M		\$2.5M	\$0	\$2.5M	\$2.5M
Community Empowerment and Reinvestment Program 7002-2021			\$22.5M		\$7.5M	\$0	\$20M	\$22.5M
EOE								
School-to-Career Connecting Activities 7027-0019	\$4.5M *\$5.46M w/earmarks	\$6.4M	\$7M *\$7.5M w/earmarks		\$7.5M	\$8M	\$8M \$8.1M w/earmarks	\$8M
Increasing Access to Career & Technical Education 7035-0001	\$500K	\$1.5M	\$2.5M		\$2.5M	\$3.5M	\$2.5M	\$2.5M