**[](http://www.workforcesolutionsgrp.org/)**

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| --- | --- | --- | --- | --- | --- | --- |
| **Workforce Development for Youth and Adults** | **FY18**  **Final** | **FY19**  **Final** | **Final FY20 Budget** | **FY21**  **Final** | **FY22**  **Recommendation** | **FY22**  **Governor’s Proposal** |
| **Sector Based Job Training**  **WCTF 1595-1075**  **Learn to Earn 7002-1080**  **Manufacturing 7002-0020**  **Re-Entry 7003-0150** | **WCTF: $1 M**  **Learn to Earn: $1 M**  **Manufacturing $1.35**  **Reentry: $150 K** | **WCTF $5.37 M**  **Learn to Earn $1 M**  **Manufacturing $2.5 M**  **Reentry $ 500 K** | **WCTF: $7 M**  **Learn to Earn: $ 950k**  **Manufacturing $2.5 M**  **Reentry: $1M** | **WCTF: $10 M**  **Learn to Earn: $1 M**  **Manufacturing:** $**2.6M**  **Reentry: $1.5 M** | **WCTF: $10 M**  **Learn to Earn: $1 M**  **Manufacturing: $2.6 M**  **Reentry: $2 M** | **WCTF:$7 M**  **Learn to Earn: $300 k**  **Manufacturing: $2.5 M**  **Reentry: $1 M** |
| **Career Technical Institutes**  **-expand regional voc tech schools to serve 20k more youth and adults**  **7002-1091** |  | **$75 M included in Eco Dev bill for Cap Skills grants** |  | **$4 M** | **$10 M** | **$ 15.3 M** |
| **Increasing Access to Career & Technical Education: partnerships with comp and voc tech schools**  **7035-0001** |  |  | **$500,000** | **$1.5 M** | **$2 M** | **$1.5 M** |
| **School-to-Career**  **Connecting Activities**  **7027-0019** | **$2.95 M**  **$3.5 with earmarks** | **$4.5 M**  **$5M with earmarks** | **$4.5 M**  **$5.46 with earmarks** | **$6.4 M** | **$6.4 M** | **$6 M** |
| **YouthWorks Jobs**  **7002-0012** | **$10.5 M**  **$10.9 with earmarks** | **$11.5**  **$12.7 with earmarks** | **$15.5 M**  **$16 with earmarks** | **$20 M** | **$ 23 M** | **$ 16.2 M** |
| **Early College Programs:**  **STEM Pathways for underrepresented students**  **7009-6600** |  | **$1.75 M** | **$2.5M** | **$2.5 M** | **$2.5 M** | **$2.5 M** |
| **One-Stop Career Centers**  **7003-0803** | **$3.7 M** | **$4.46 M** | **$3.96 M** | **$5 M** | **$10 M** | **$3.96 M** |
| **Secure Jobs**  **4400-1020** | **$665K** | **$1 M** | **$2 M** | **$3 M** | **$3 M** | **$2 M** |
| **ABE/ESOL**  **7035-0002** | **$28.7 M** | **$33.35 M** | **$40.6 M** | **$46.3 M** | **$ 46.3 M** | **$ 40.6 M** |
| **STEM Pipeline Fund**  **1595-7066**  **Starter Academies**  **7066-0036** | **STEM Pipeline:**  **$1.5M**  **STEM Academies:**  **$4.2 M** | **STEM Pipeline:**  **$1.5M**  **STEM Academies:**  **$4.75M** | **STEM Pipeline:**  **$1.5M**  **STEM Academies:**  **$4.8 M** | **STEM Pipeline:**  **$1.5M**  **STEM Academies:**  **4.75M** | **STEM Pipeline:**  **$1.5 M**  **STEM Academies:**  **$4.75 M** | **STEM Pipeline:**  **$1.5 M**  **STEM Academies:**  **$4.75 M** |

**Fiscal Year 2022 Workforce Budget**