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| **Workforce Development for Youth and Adults** | **FY18****Final** | **FY19****Final** | **Final FY20 Budget** | **FY21****Final**  | **FY22****Recommendation** | **FY22****Governor’s Proposal** |
| **Sector Based Job Training****WCTF 1595-1075****Learn to Earn 7002-1080****Manufacturing 7002-0020****Re-Entry 7003-0150** | **WCTF: $1 M****Learn to Earn: $1 M****Manufacturing $1.35****Reentry: $150 K** | **WCTF $5.37 M****Learn to Earn $1 M****Manufacturing $2.5 M****Reentry $ 500 K** | **WCTF: $7 M****Learn to Earn: $ 950k****Manufacturing $2.5 M****Reentry: $1M** | **WCTF: $10 M****Learn to Earn: $1 M****Manufacturing:** $**2.6M** **Reentry: $1.5 M** | **WCTF: $10 M****Learn to Earn: $1 M****Manufacturing: $2.6 M** **Reentry: $2 M** | **WCTF:$7 M****Learn to Earn: $300 k****Manufacturing: $2.5 M** **Reentry: $1 M** |
| **Career Technical Institutes****-expand regional voc tech schools to serve 20k more youth and adults****7002-1091**  |  | **$75 M included in Eco Dev bill for Cap Skills grants** |  |  **$4 M** |  **$10 M** |  **$ 15.3 M** |
| **Increasing Access to Career & Technical Education: partnerships with comp and voc tech schools****7035-0001** |  |  | **$500,000**  | **$1.5 M** | **$2 M** | **$1.5 M** |
| **School-to-Career****Connecting Activities****7027-0019** | **$2.95 M****$3.5 with earmarks** | **$4.5 M****$5M with earmarks** | **$4.5 M****$5.46 with earmarks** | **$6.4 M** | **$6.4 M** | **$6 M** |
| **YouthWorks Jobs****7002-0012**  | **$10.5 M****$10.9 with earmarks** | **$11.5****$12.7 with earmarks** | **$15.5 M****$16 with earmarks** | **$20 M**  | **$ 23 M** | **$ 16.2 M** |
| **Early College Programs:****STEM Pathways for underrepresented students****7009-6600** |  | **$1.75 M** | **$2.5M** | **$2.5 M** | **$2.5 M** | **$2.5 M** |
| **One-Stop Career Centers****7003-0803** | **$3.7 M** | **$4.46 M** | **$3.96 M** | **$5 M** | **$10 M** | **$3.96 M** |
| **Secure Jobs****4400-1020** | **$665K** | **$1 M** | **$2 M** | **$3 M** | **$3 M** | **$2 M** |
| **ABE/ESOL****7035-0002** | **$28.7 M** | **$33.35 M** | **$40.6 M** |  **$46.3 M**  |  **$ 46.3 M** |  **$ 40.6 M** |
| **STEM Pipeline Fund****1595-7066****Starter Academies****7066-0036** | **STEM Pipeline:****$1.5M****STEM Academies:****$4.2 M** | **STEM Pipeline:****$1.5M****STEM Academies:****$4.75M** | **STEM Pipeline:****$1.5M****STEM Academies:****$4.8 M** | **STEM Pipeline:****$1.5M****STEM Academies:****4.75M** | **STEM Pipeline:****$1.5 M****STEM Academies:** **$4.75 M** | **STEM Pipeline:****$1.5 M****STEM Academies:** **$4.75 M** |

**Fiscal Year 2022 Workforce Budget**