

## Quarterly Financial Report - 3rd Quarter, 2019

Dear Brothers & Sisters in Christ,

We are continuing with our quarterly financial report, adding July-September 2019 (Please forgive the delay in reporting). We averaged \$12,866 in monthly revenue and \$13,197 in monthly expenses over the period. On the positive side, we experienced modest growth in revenue of \$200 per month; but on the negative side, our expenses increased \$660 per month, driven primarily by our new weekly cleaning service. I am going to report on our financial situation in greater detail this Sunday at the Annual Meeting, but in general, the parish continues to grow and develop. We have new pledging members coming in and we have had some pledging members leave, and achieving the last \$500 - \$800 of the monthly budget has been elusive. We experienced very good growth in last year's pledge drive and the hope and prayer for this year is that we can grow into that last bit and fully fund the budget in this new year.

Please review the financial information in the Annual Meeting Packet so we can have a good discussion on Sunday. Also, I am available if you have any specific questions or concerns you would like to discuss.

Yours in Christ,  
Greg Waters, Treasurer

