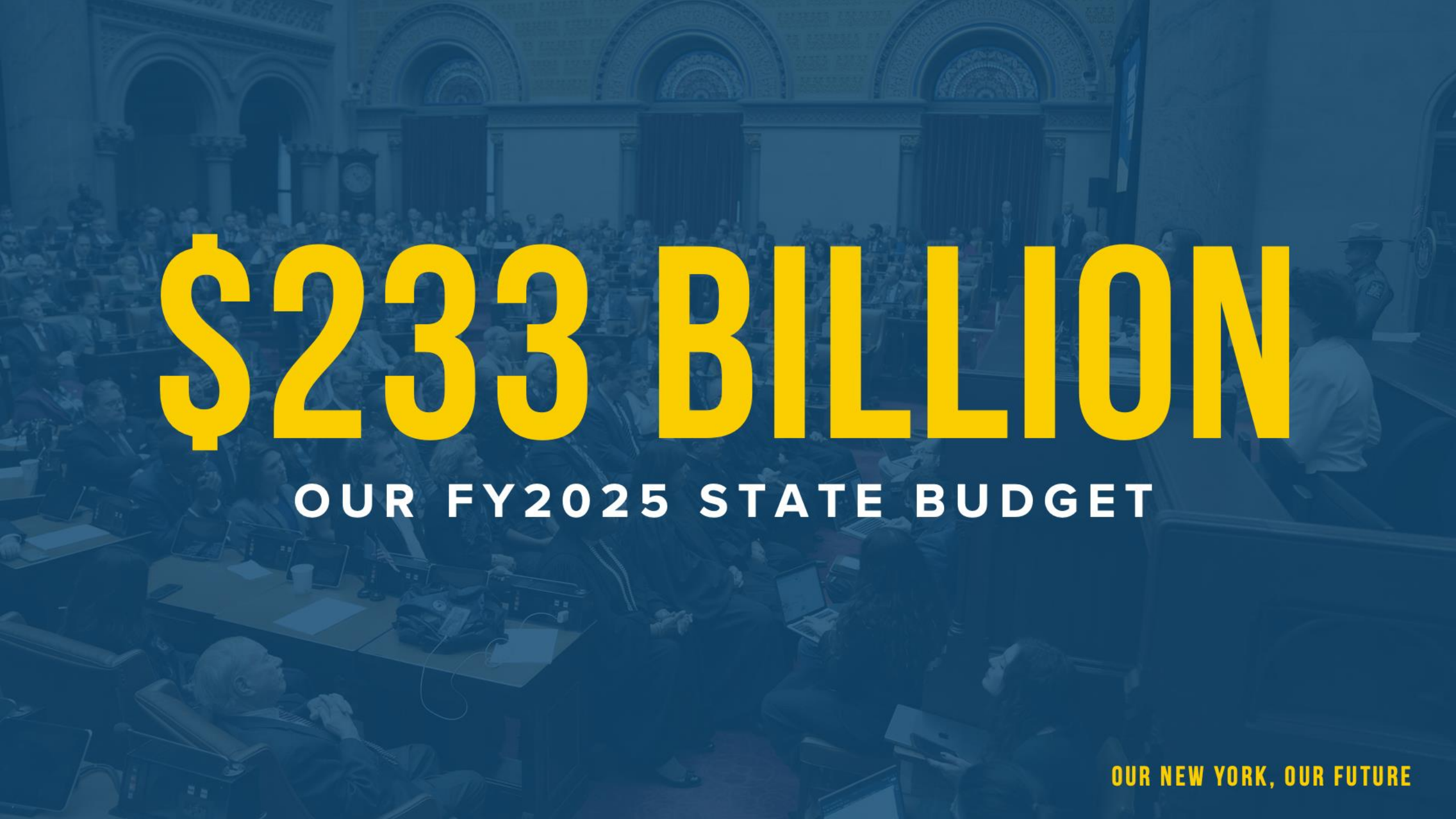
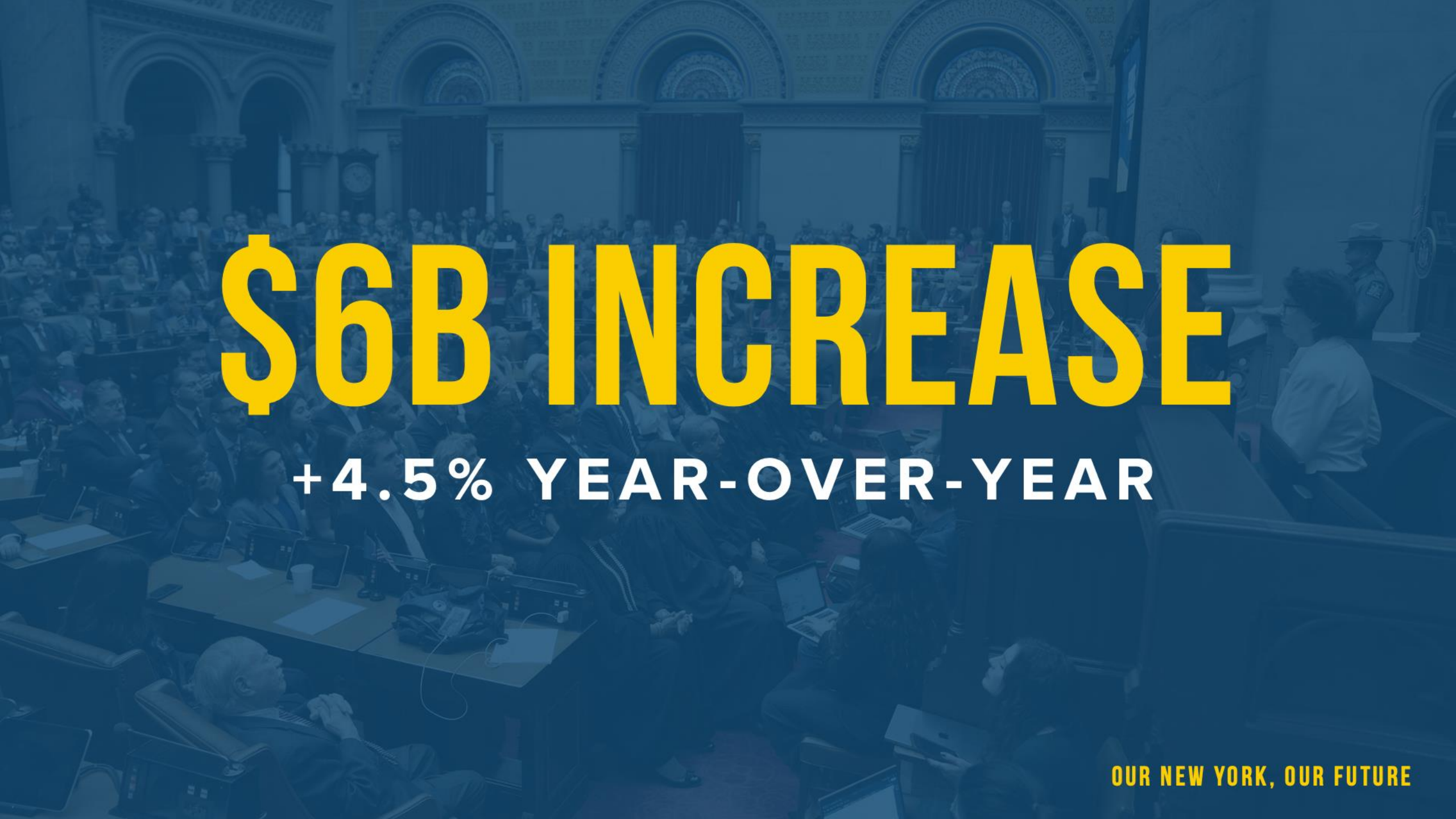
OUR NEW YORK, OUR FUTURE

GOVERNOR **KATHY HOCHUL**
BUDGET DIRECTOR **BLAKE G. WASHINGTON**

PRESENTED BY JACOB ADLER AND HARRIS WEISS
GOVERNOR KATHY HOCHUL


$233 BILLION
OUR FY2025 STATE BUDGET
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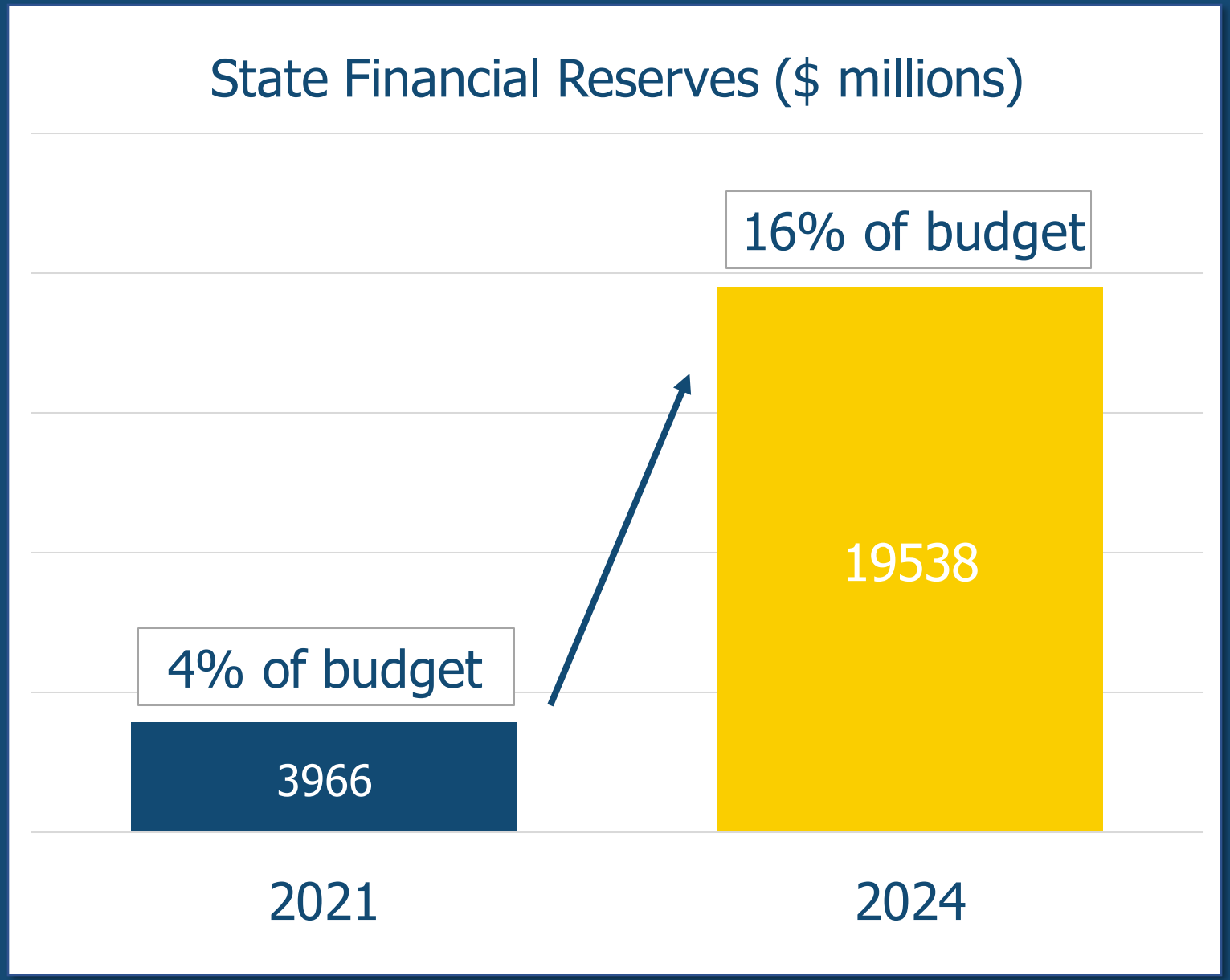

$6B INCREASE
+4.5% YEAR-OVER-YEAR
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FY2025 PRIORITIES

- Take on stubborn categories of CRIME
- Rebuild our MENTAL HEALTH system
- Focus on CHILDREN & FAMILIES
- Improve AFFORDABILITY for all New Yorkers
- Advance HEALTHCARE initiatives
- Ensure ECONOMIC COMPETITIVENESS

FY2025 PRIORITIES

- Build on INFRASTRUCTURE progress
- Continue to combat CLIMATE CHANGE
- Investing in EDUCATION & MEDICAID
- Address MIGRANT CRISIS
- Make progress on HOUSING



FINANCIAL RESERVES ARE STABILIZED

16% OF FY2025 BUDGET



FIGHTING CRIME

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INVESTMENTS TO PROTECT THE PUBLIC

$40M

Retail Theft

$40M

Domestic Violence

$35M

Hate Crimes



MENTAL HEALTH

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$4.8 BILLION
45% INCREASE FROM 2022
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MENTAL HEALTH INVESTMENTS

$24M

Criminal Justice-related Programs

$37M

Street Homeless Population

$43M

Supportive Housing Units

$55 MILLION

200 NEW INPATIENT BEDS

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$45 MILLION

YOUTH MENTAL HEALTH SERVICES

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$45 MILLION

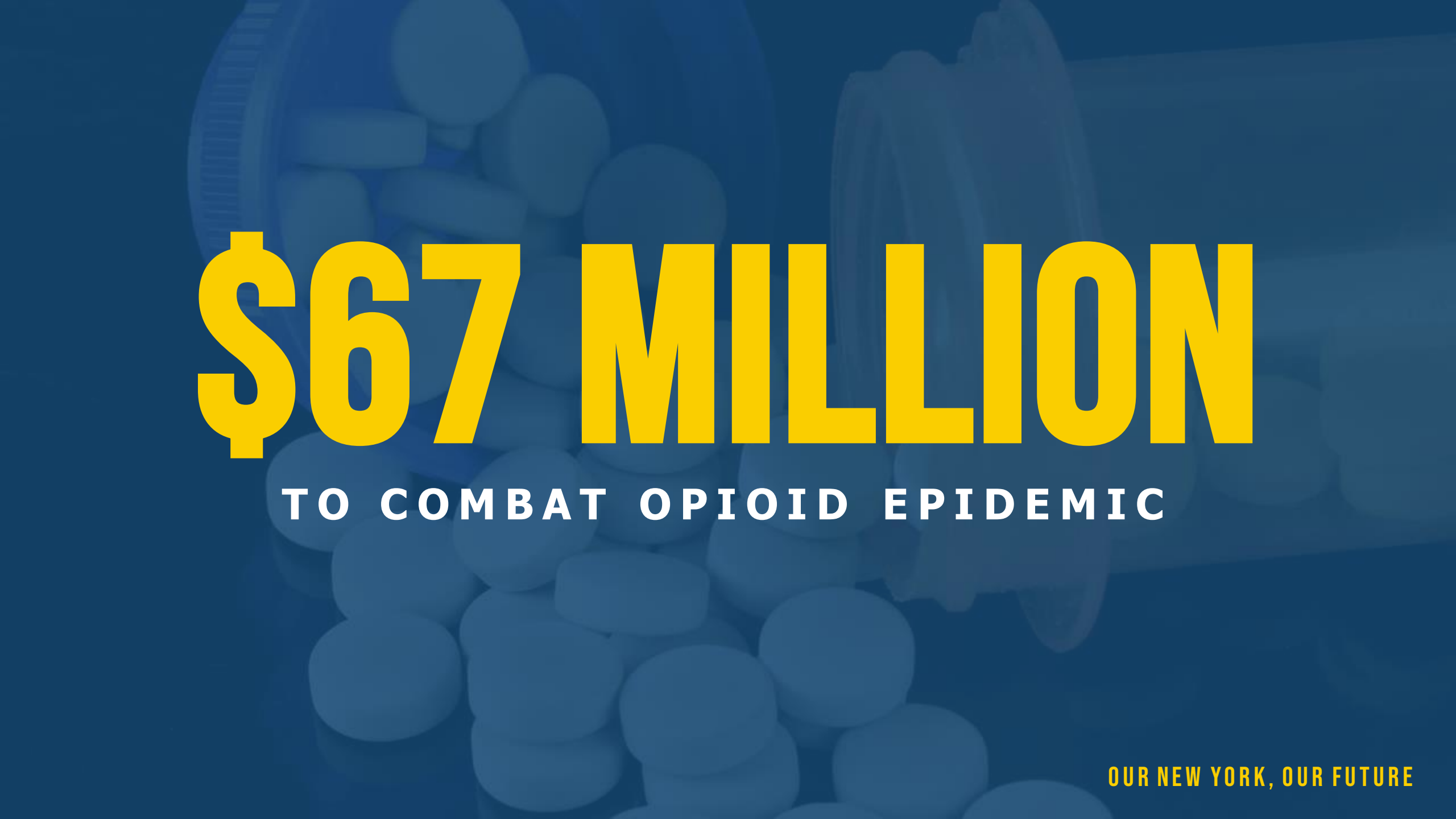
FOR SERVICES AND INDEPENDENT LIVING OPPORTUNITIES

$6.7 MILLION

TO BECOME AN EMPLOYMENT FIRST STATE

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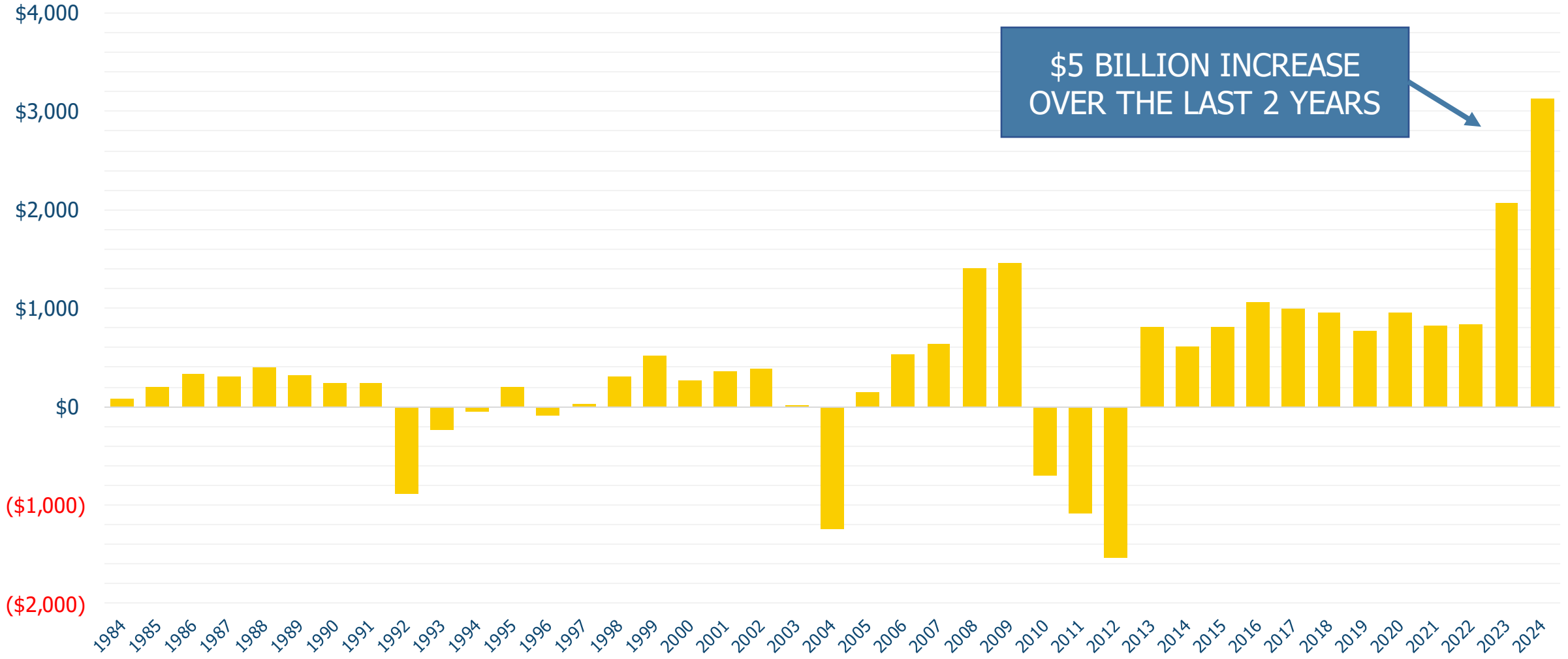


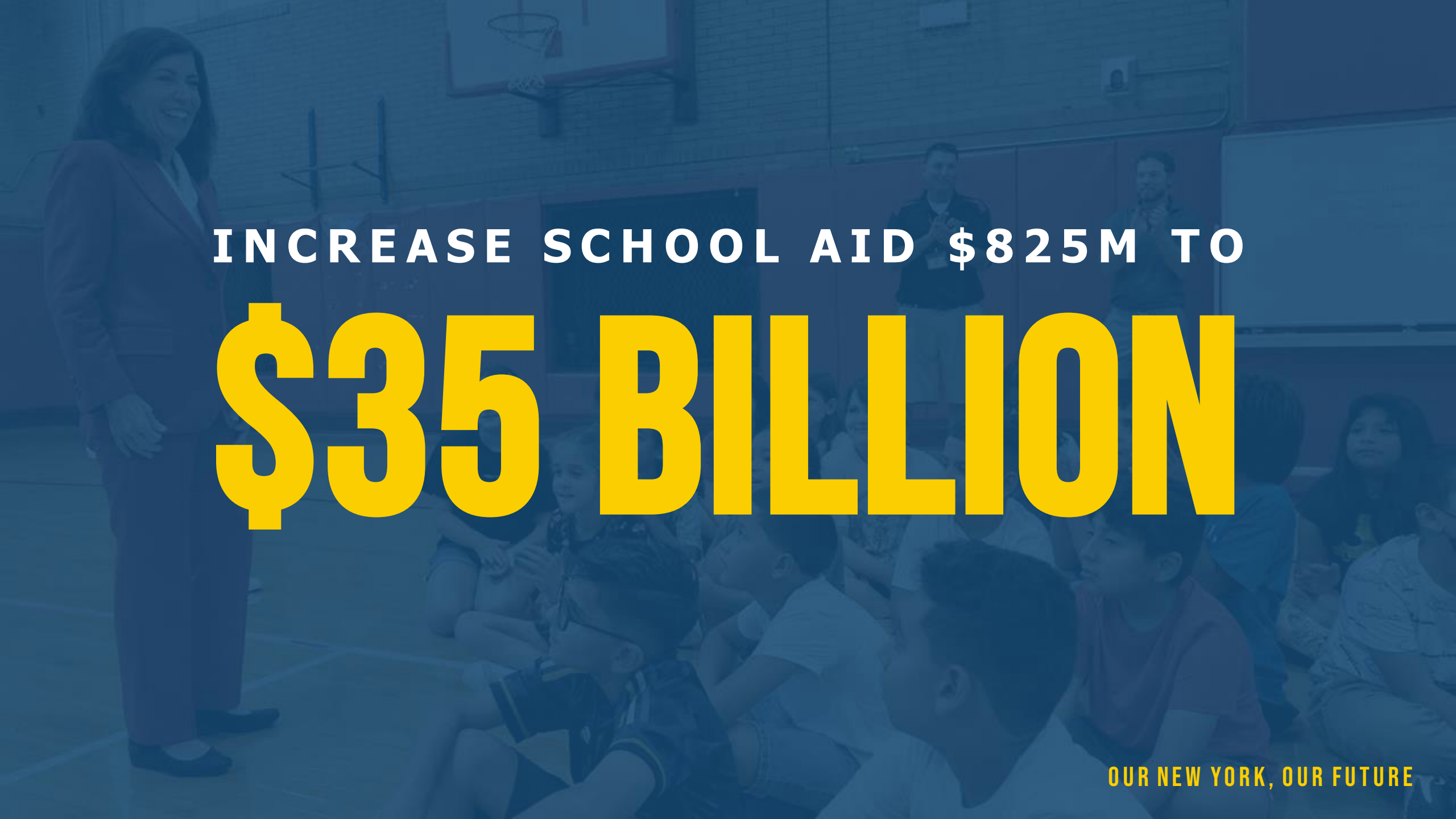

$67 MILLION
TO COMBAT OPIOID EPIDEMIC
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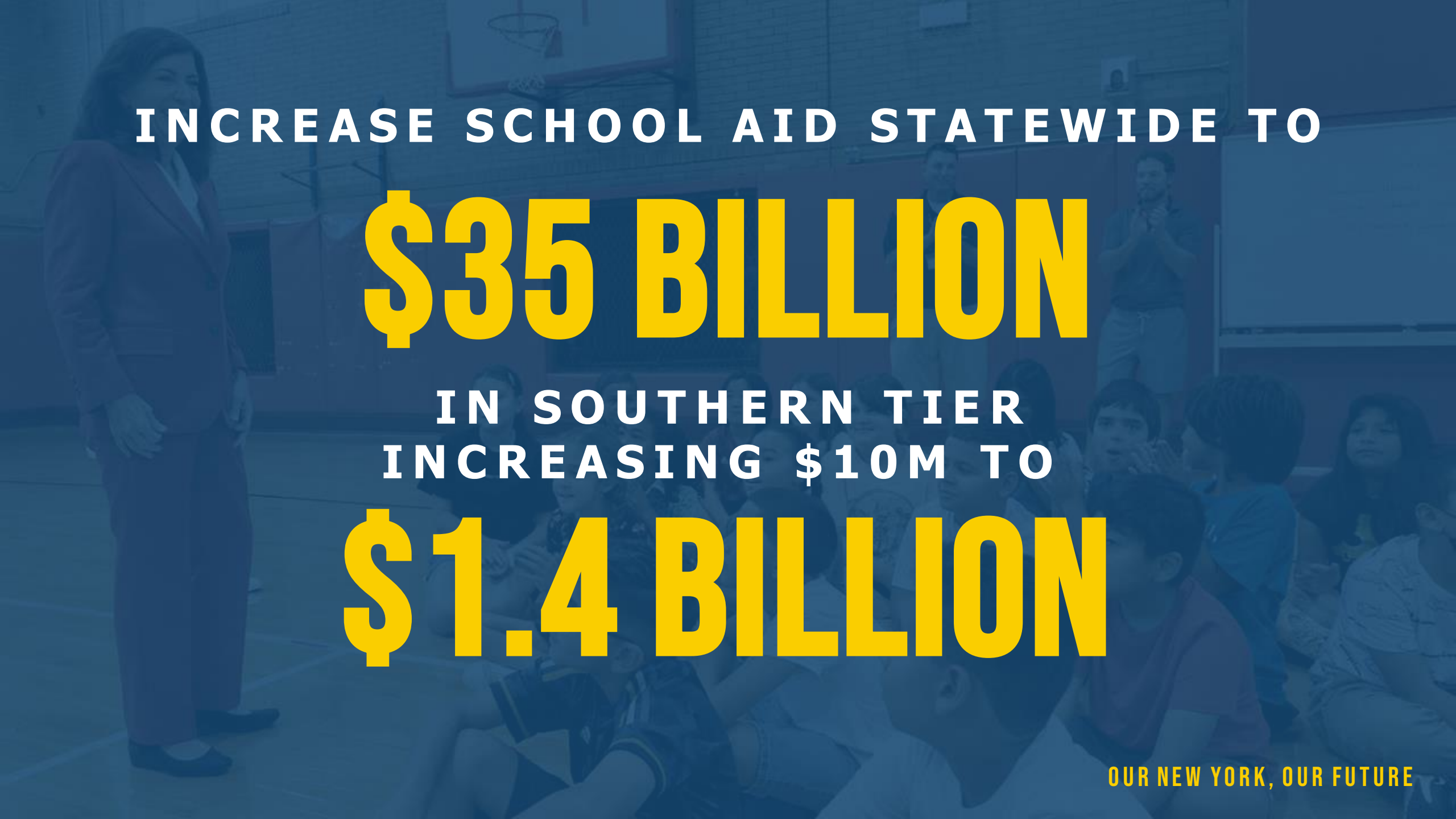


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School Aid Executive Budget Changes, 1984-2024 ($ millions)




INCREASE SCHOOL AID $825M TO
$35 BILLION
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INCREASE SCHOOL AID STATEWIDE TO
$35 BILLION
IN SOUTHERN TIER
INCREASING $10M TO
$1.4 BILLION
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$20 MILLION

TO TRAIN 20,000 TEACHERS ON BACK TO BASICS READING PROGRAM

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HIGHER EDUCATION

$207 MILLION

SUNY & CUNY
OPERATIONS

$1.2 BILLION

CAPITAL PROJECTS

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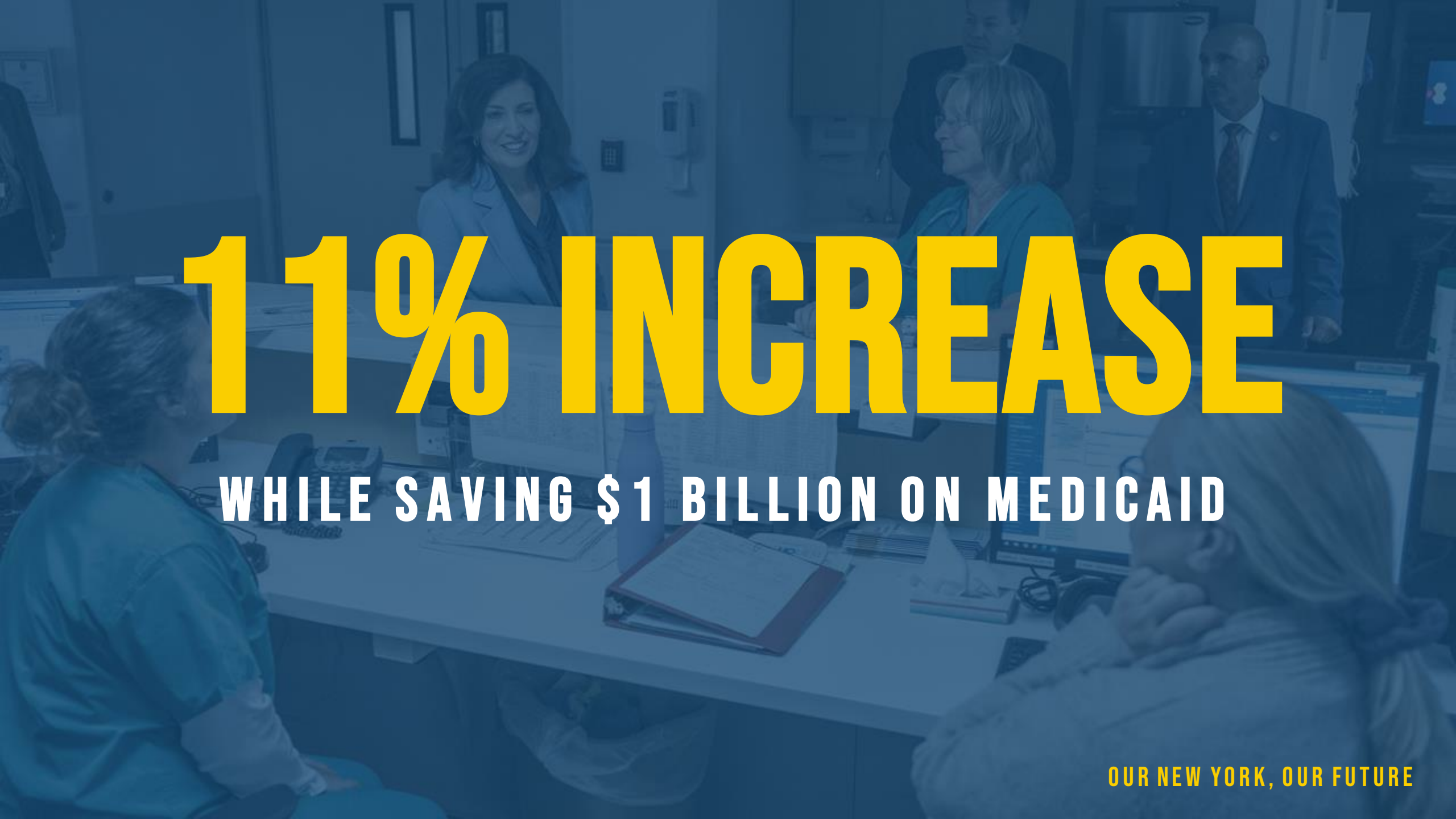
SUNY CAPITAL FUNDING

- **SUNY Binghamton:** $123 Million
- **SUNY Broome:** $2.6 Million
- SUNY Delhi: $1.77 Million
- Cornell University (SUNY Schools): $9.18 Million



HEALTHCARE

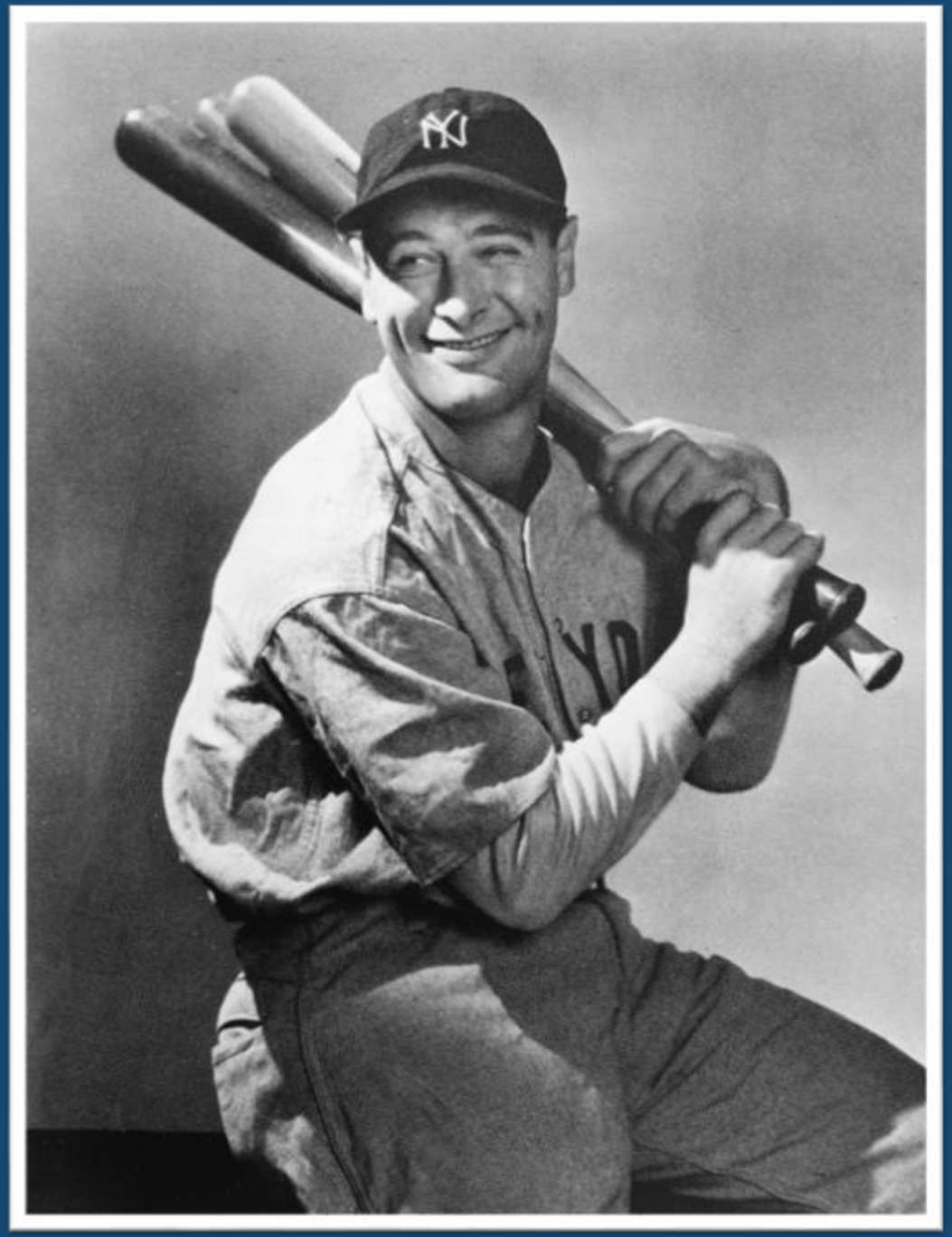
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11% INCREASE
WHILE SAVING $1 BILLION ON MEDICAID
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FEDERAL FUNDS TOTALING
$6 BILLION
FOR SERVICES, HOSPITALS,
& HEALTHCARE WORKERS
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$25 MILLION

TO SUPPORT ALS RESEARCH



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ECONOMIC DEVELOPMENT

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EMPIRE AI CONSORTIUM

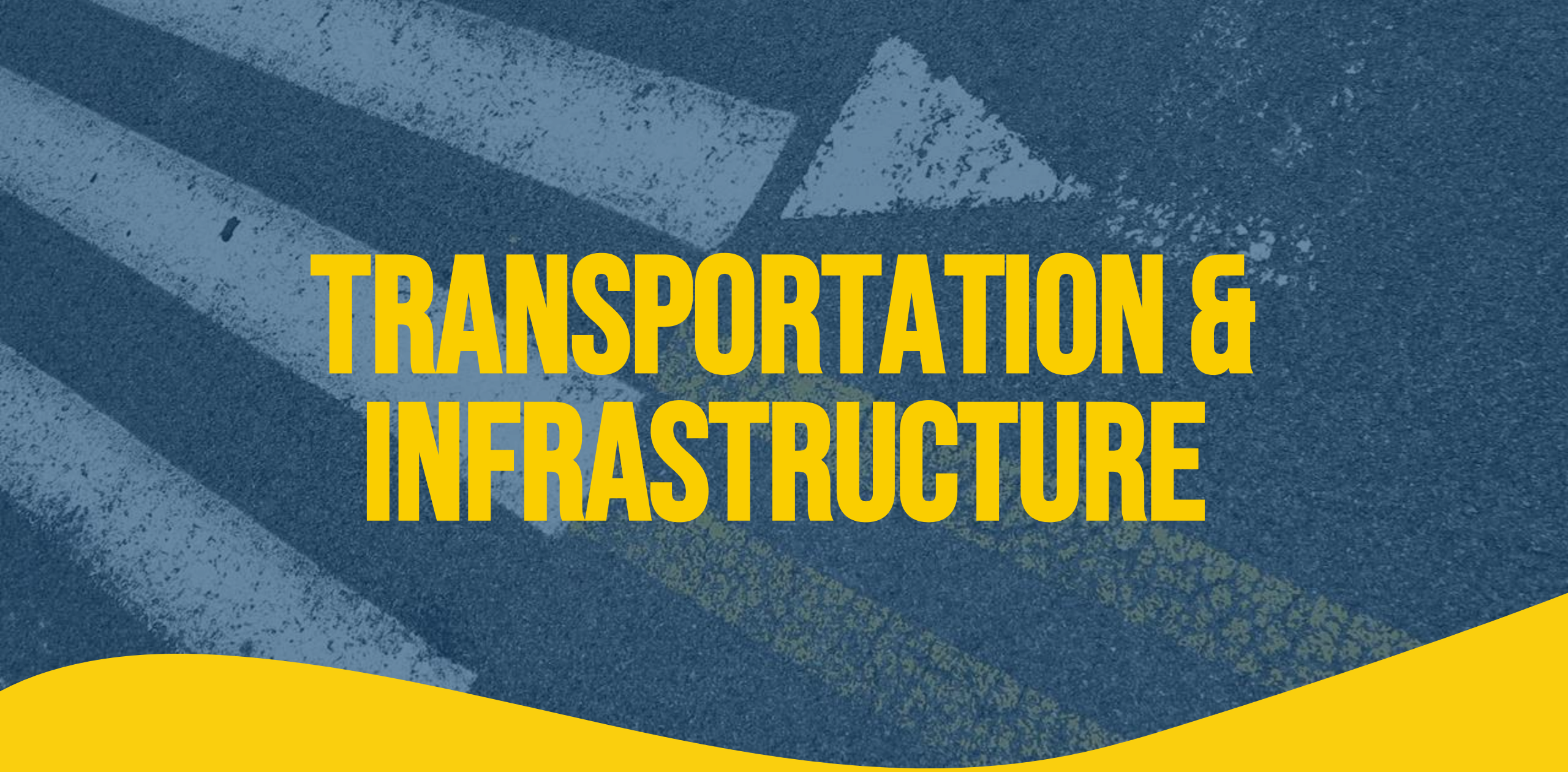
$50 MILLION

OF 10-YEAR $275M INVESTMENT

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$500 MILLION
HUB FOR ADVANCED CHIP RESEARCH AT ALBANY NANOTECH
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$200 MILLION
FOUR WORKFORCE DEVELOPMENT CENTERS ALONG I-90
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TRANSPORTATION & INFRASTRUCTURE

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TRANSPORTATION INVESTMENTS

$7.9B

MTA operating aid funding

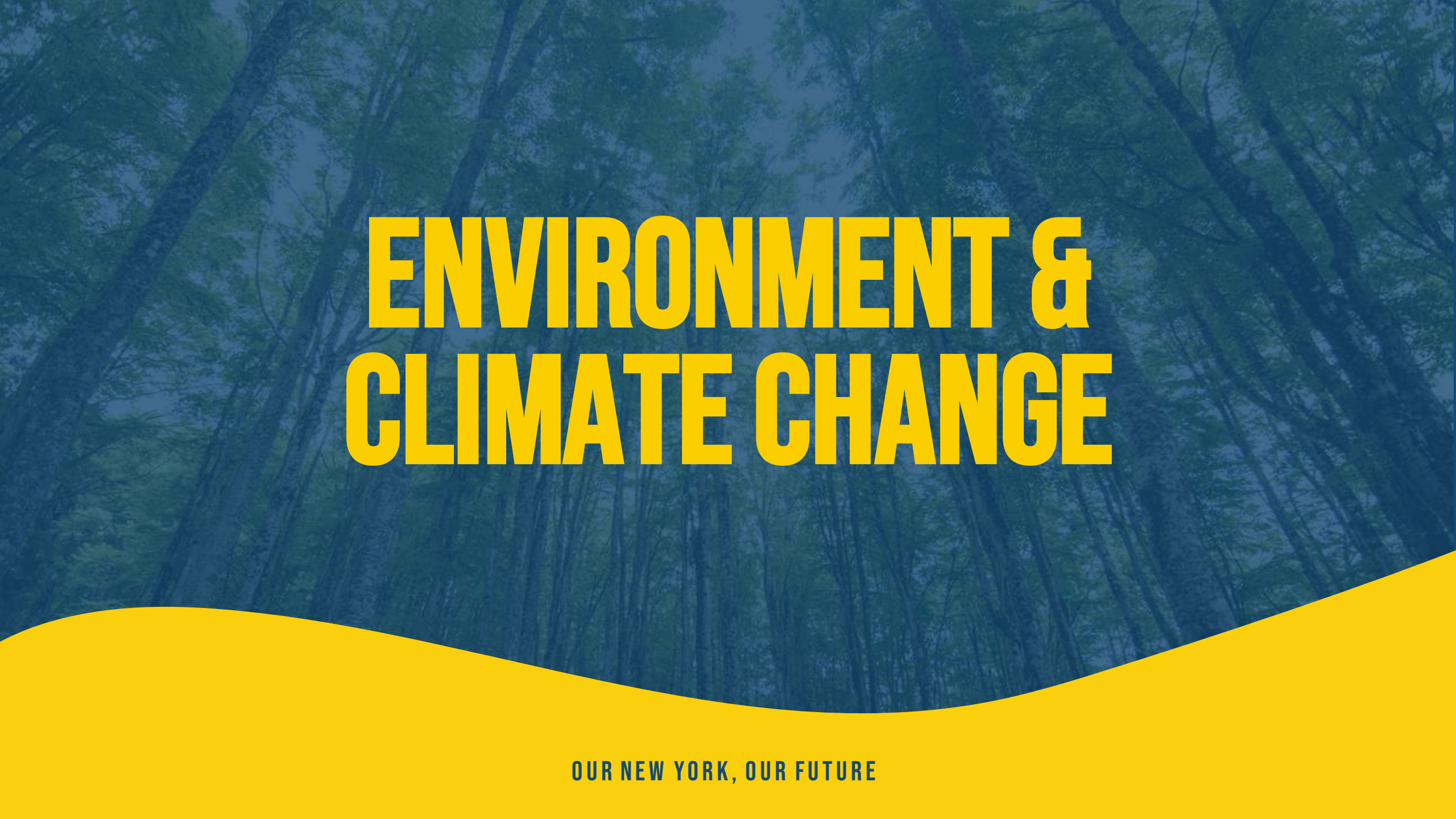
$323M

Upstate transit systems

$551M

Downstate non-MTA transit systems


$92.4 MILLION
TO REPAIR LOCAL ROADS & BRIDGES IN THE SOUTHERN TIER
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ENVIRONMENT & CLIMATE CHANGE

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$47 MILLION
TO PLANT 25 MILLION
TREES BY 2033
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ENVIRONMENTAL INVESTMENTS

- **$400M** Environmental Protection Fund
- **$100M** superfund cleanup
- **$500M** clean water over two years




$435 MILLION
FOR CLIMATE RESILIENCY STATEWIDE
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$435 MILLION RESILIENCY FUNDS

INCLUDING $250M FOR VOLUNTARY BUYOUTS IN FLOOD-PRONE AREAS

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$160 MILLION
NY SWIMS: POOLS, LIFEGUARDS,
AND SWIM LESSONS
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$200 MILLION FOR STATE PARKS

- $100 Million for 100 Years of NYS Parks System
- Taughannock Falls State Park - $7.5 Million



HOUSING

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STATEWIDE HOUSING

- Requiring "pro-housing" designation for localities to access **$650M+** in funds
- **$500M** to build **15,000** units on state-owned land
- Continue 5-year, **$25B** plan to build **100,000** homes

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GOVERNOR **KATHY HOCHUL**
BUDGET DIRECTOR **BLAKE G. WASHINGTON**

Presented by Jacob Adler and Harris Weiss
Governor Kathy Hochul