WEST CARLING
ASSOCIATION

Income Statements for the Year Ended December 31, 2025, with comparative for 2023 and 2024

	2025 Year End	2024 YTD	2023
Revenue			
WCA Primary Membership Fees	5390.00	5880	3400.00
WCA Associate Membership Fees	975.00	825.00	650.00
WCA Added Donations	1245.00	1060.37	735.00
GBA Membership Fees	9945.00	10,790.00	8500.00
GBA Added Donations	470.00	485.00	775.00
Interest Income	91.40		
Swag (Hats, Shirts)	26.40	271.39	428.00
Phragmites	0	1209.00	2820.00
Total	**$18,142.80**	**$20,520.76**	**$17,308.00**

Expenses	**2025**	**2024**	**2023**
GBA Membership Fees	9945.00	10,790.00	8500.00
GBA Rate Increased Absorbed	0	2035.00	
Donation GBA	470.00	1185.00	775.00
Insurance	714.96	694.44	972.00
GBA Newsletter Printing and Mailing	0	313.50	813.45
Brochures, Renewal Letters and Mailing	277.64	198.88	0
Prizes for Contests	0	175.00	0
Swag (Hats/Shirts)	0	0	144.09
Meetings and Zoom Fees	342.84	515.56	426.00
Communication Services	4100.00	4000.00	3491.25
Director Recognition	256.77	28.17	391.25
Office and Sundry	469.00	495.52	25.11
Bank and PayPal Charges	334.53	294.28	316.85
Phragmites Management	0	1167.38	2505.97
Total	**$16,910.74**	**$21,892.73**	**$18,361.34**
Net Income/Loss	**+1232.06**	**-1371.97**	**-1053.34**