

# ST. MARY'S VISITATION

Catholic School  Elm Grove, WI

## St. Mary's Visitation Parish School's Mission Statement

St. Mary's Visitation Catholic Parish School exists to direct children toward God and toward Christian service to society through Catholic religious formation, academic challenge, and continuous improvement.

## **SMV Home & School Committee Meeting** **Monday, November 7, 2022 5:30pm via Google Meet**

- **Call to Order X:XXpm**
- **Attendance:** *Mary Tretow, Annie Bolger, Andrea Stollenwerk, Katy Edwards, Katy Mittlestadt, Joe LoCoco, Kelly Linn, and Laura Linn*
- **Opening Prayer & Mission Statement**
- **President's Report** (Andrea Stollenwerk & Katy Edwards)
- **Treasurer's Report** (Annie Bolger, Laura Linn)
  - Bank balance as of 10/31/22: \$21,686
  - See Below – YTD Actuals Oct 2022
- **Volunteer Coordinator's Report** (Kim Kolesari)
  - XXX
- **Standing Committee Reports**
  - **Hospitality Committee** (Nikki Simon & Danielle Ticcioni)
    - We stocked up the teacher's lounge with yummy snacks and drinks in the month of October. We also plan to do this again in early December.
    - This month, we will have a "dinner" for the teachers on Monday, November 21st when they stay late for conferences. We already have many volunteers signed up to bring in salads, desserts, and more. We are also considering a sandwich tray to go along with the items being brought in by our committee.
    - In December, we plan on hosting a catered Christmas lunch for the teachers prior to the Christmas break. We don't have details worked out for this yet, but will have everything buttoned up by the end of this month.
  - **Scrip Coordinator** (Maren Kleinmann)
    - XXX
  - **Spirit Wear Coordinator** (Katie Schultz)
    - The "Christmas" sale just finished and is scheduled to be delivered the week after Thanksgiving. I'm working with Courtney LoCoco to organize an auction shirt.
  - **Box Tops for Education & Land's End Coordinator** (Mary Sue Larsen)
    - XXX
- **Fundraising & Event Reports**
  - **SMV Cookbook**

- Cookbooks are still available for purchase in the parish office
- **Parish Picnic** (6th Grade: Katie Fee, Sue Olbrantz, Elizabeth Hagman)
- **Trivia Night** (Julia & Bernard Kearney)
- **Auction for Education** (Courtney LoCoco, Lora LoCoco, Angela LoCoco)
  - XXX
- **Shopping & Dining Out** (Amy Scheidt & Anne Mueller)
  - Elegant farmer pies and ham
    - Sell 10/22-11/6
    - Pick up @SMV patio 11/21
  - Lou Malnati's 12/6
  - Noodles & Co 1/20
- **Soles for Catholic Education** (Holly Shepard, Tess Fuchs, Maria Lewis, Liz Driscoll, Elizabeth Laird)
  - XXX
- **Spooks & Spoofs** (3rd Grade: Michelle Thomet, Tina Crichton, Jodi Perrone)
  - Great turnout for the pumpkin contest-71 total pumpkins! Zero pumpkins for 7th&8th grade-suggest combining grade group into one for 5th-8th grade next year.
  - AMAZING turn out for Spooks & Spoofs! Being blessed with amazing weather definitely helped.
  - The Trunk or Treat portion was a success again this year. 18 total cars were decorated.
  - Girl Scouts said they sold a lot-suggest putting them by the bar next year for even more exposure.
  - Food Trucks did well again this year. Akel Akel reported the cub scouts only made about \$100. Akel doesn't think the Food Trucks are a worthwhile fundraiser for them in future years.
  - Bar profit of \$807 (\$1,107-\$300 started with). Sending out thank you notes to beer donors.
  - Kids seemed to like the DJ a lot and interacted well with the crowd. Suggest to use the same one again next year.
  - Thinking of moving the entire event to start at 5pm to accommodate those getting off of work and make it a 2 or 2 ½ hour event.
  - The Haunted House executed by the 8th graders went over very well.
  - Having a parent judges for the car and costume contests worked well. Suggest having 5th-8th grade as one group given a lower number of kids dressing up. Maybe have an adult costume contest as well to encourage parents to dress up.
- **Mother/Son Night** (2nd Grade: Kayla Flint, Jena Black, Stefanie Tripoli, Teresa Janusz, Angela Laabs)
  - Mother-Son night was a success! We did things a bit differently this year and had a DJ as well as open-gym. The boys seems to enjoy the open gym format, but the music kept everyone engaged.
  - Seemed like a good format to start with pizza in the cafeteria; allowed DJ time to setup and kept the mess at bay. The amount of food we ordered was perfect (Pizza Ranch helped with figuring out how much to order; we just told them our budget and number of people and they made it happen!).
  - We would recommend keeping the same format next year (lots of positive feedback on the DJ) but maybe think of a way to separate some open gym time and DJ activities to keep chaos at bay.
  - Budget is tight with food, drinks and entertainment. For next year, you may want to

secure a few hundred extra dollars! Case in point: The leftover spooks n spoofs drinks comprised about 60% of our drinks. Also, the host moms pitched in for the photobooth out-of-pocket as just the pizza, dj and some of the drinks tallied to \$1000 (that was with a steep DJ discount, too!).

- **Father/Daughter Dance** (1st Grade: Jake Zappa, Jessica Brandt, Maria Lewis, Maggie Kordash, Laura Reed)
- **Chili Chomp** (Amy Henry, Peter Henry, Jake Zappa)
- **New Berlin Bowl** (Trevor & Michelle Thomet)
- **Grandparents Day** (5th Grade: Amy Scheidt, Kathy Driscoll, Krista Linn, Julia Romeiser, Jodi Perrone)
- **Teacher Appreciation Week**
- **Memorial Day Parade** (K5: Jen Nicolosi, Angela Laabs, Eva McCormack, Molly Eldridge, Tessa Schultz)
- **Field Day** (4th Grade: Anne Mueller, Tina Crichton, Sue Olbrantz, Lindsey Konieczka, Colleen Zeidler)
- **8th Grade Graduation Events** (7th Grade: Julia Kearney, Cynthia Clarke, Maren Kleinmann)
- **Old Business**
  - XXX
- **New Business**
  - XXX
- **Adjourned at:** X:XXpm

**St. Mary's Visitation Home & School Association**  
**School Year 2022-23**

<b>Town Bank Balance (as of 7/1/22)</b>			<b>\$25,000</b>		<b>\$25,000</b>
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	<b>22-23</b>		<b>22-23</b>	<b>22-23</b>
	<b>Budget</b>		<b>Actuals per QB</b>	<b>Actuals*</b>
<b>Income</b>				
H&S Dues	\$ 8,250		\$ -	\$ -
Soles Walk (Oct 14)	\$ 30,000		\$ (265)	\$ 238
Scrip	\$ -		\$ 5,105	\$ 5,105
Box Tops	\$ -		\$ -	\$ -
Dining Out/Shopping Days	\$ 3,000		\$ 723	\$ 723
Spiritwear	\$ 1,500		\$ 1,337	\$ 1,337
Trivia Night (Oct 1)	\$ 1,500		\$ 2,335	\$ 2,335
Auction (Mar 25)	\$ 50,000		\$ (2,591)	\$ (2,591)
Cookbook	\$ -		\$ 75	\$ 75
Interest/Office Misc	\$ -		\$ 1	\$ 1
<b>Total Funds</b>	<b>\$ 94,250</b>		<b>\$ 6,720</b>	<b>\$ 7,223</b>
<b>Expenses</b>				
Teacher Supplies Reimbursement	\$ (11,500)		\$ (3,460)	\$ (2,761)
Principal Fund	\$ (3,000)		\$ (989)	\$ (989)
Special Projects/Auction Spend	\$ (50,000)		\$ -	\$ -
High School Scholarships	\$ (4,000)		\$ -	\$ -
Parish Picnic (Sep 18)	\$ (8,500)		\$ (6,896)	\$ (5,240)
Spooks & Spoofs (Oct 28)	\$ (500)		\$ (670)	\$ (620)
Gingerbread House Competition	\$ -		\$ -	\$ -
Chili Chomp (Jan 27)	\$ (750)		\$ -	\$ -
SMV Bowling Day (Feb 3)	\$ -		\$ -	\$ -
Daddy/Daughter Dance (Mar 31)	\$ (1,000)		\$ -	\$ -
Mom/Son Event (Nov 4)	\$ (1,000)		\$ -	\$ -

Musical (May 11 & 12)	\$ (2,300)		\$ (786)		\$ (786)
Memorial Day Parade (May 29)	\$ (250)		\$ -		\$ -
Field Day (June 5)	\$ (500)		\$ -		\$ -
8th Grade Graduation (June 1/2)	\$ (2,000)		\$ -		\$ -
Grandparents' Day (?)	\$ (1,500)		\$ -		\$ -
Teachers' Boxed Lunches (Cub Scouts' Sales)	\$ (1,400)		\$ -		\$ -
Hospitality	\$ (1,000)		\$ -		\$ -
Teacher & Staff Christmas Gifts	\$ (1,750)		\$ -		\$ -
Teacher Appreciation Week & Yrs of Service \$	\$ (2,300)		\$ -		\$ -
Water - Office	\$ (1,000)		\$ (141)		\$ (141)
H&S Operating - Misc.	\$ -		\$ -		\$ -
<b>Total Expenses</b>	<b>\$ (94,250)</b>		<b>\$ (12,941)</b>		<b>\$ (10,537)</b>
<b>Net Funds</b>	<b>\$ -</b>		<b>\$ (6,221)</b>		<b>\$ (3,314)</b>
<b>Town Bank Balance (as of 10/31/22):</b>			<b>\$21,686</b>		<b>\$21,686</b>
<b>Difference = Uncleared Checks</b>			<b>\$(2,907)</b>		<b>\$0</b>