

Denver Facilities

2021 GO Bond Project Summary

Department of Finance • Capital Planning and Programming Division

General Information

Project Name: Denver Botanic Gardens Deferred Maintenance
 Neighborhood: Cheesman/Congress/Morgans
 City Council District: 10

Funding Request Type: Recovery Investment
 Sponsor Department/Agency: **Parks**
 Co-Sponsor Department/Agency: **Parks**

Project Information

CIP Project Portfolio: Facilities (City, Cultural, Health)
 Project Request Type: Capital Maintenance/Rehab

Total Funding: \$3,000,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

This project will provide funding for deferred maintenance at the Denver Botanic Gardens. This could include redesign of gardens for accessibility, improved pathways, multiple roof repairs, and waterway improvements to for water conservation and sustainability. All work is at least in the schematic design phase and the repair work could begin immediately.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? No If yes, which year: 2b. Which Citywide or Department Plans reference the project?

3. Asset Condition: Please select from drop-down below if applicable. Poor

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|--|
| <input type="checkbox"/> Conceptual idea only with some discussions | <input checked="" type="checkbox"/> Final design completed |
| <input checked="" type="checkbox"/> Facilities study and programming | <input checked="" type="checkbox"/> Land option identified and/or already acquired |
| <input checked="" type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

Denver Botanic Gardens is prepared to manage the projects under the rules and guidelines of the City. In addition, the Gardens will establish a contingency Fund.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No

If yes, Source of matching funds: Has this project received previous federal funding? No

Amount of Matching Funds: A contingency fund of \$1 million will be established by the Gardens.

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

Inclusion, Diversity, Equity and Accessibility are critical to everything we do, starting with a Board Committee to provide guidance to numerous dedicated projects to ensure the Gardens is an institution that offers access to all with a special focus on the underserved. The renovation work will highlight diverse cultures and regions and will include bilingual interpretation.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

General Information

Project Name: ADA Improvements in City Facilities
(Department of Justice mandated)
Neighborhood: Downtown, Mountain
City Council District: 9, Mountain

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **DOTI**
Co-Sponsor Department/Agency: HRCP (DDR), GS, DAV,
DSD

Project Information

CIP Project Portfolio: Facilities (City, Cultural, Health)
Project Request Type: Financial Obligation

Total Funding: \$14,230,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

Funding to design and construct ADA improvements at City facilities, including locations at the Denver Performing Arts Complex and Red Rocks Amphitheatre and Park. This project is associated with a settlement agreement with the Department of Justice.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? No If yes, which year:

2b. Which Citywide or Department Plans reference the project?

3. Asset Condition: Please select from drop-down below if applicable. Fair

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input type="checkbox"/> Facilities study and programming | <input type="checkbox"/> Land option identified and/or already acquired |
| <input checked="" type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

Will require coordination with DoF, GS, DAV, DPR, and DSD as DOTI implements capital projects to address ADA findings across City facilities.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? Yes

If yes, Source of matching funds: CIP Has this project received previous federal funding? No

Amount of Matching Funds:\$ \$0

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

Driven by mandate.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

in City facilities could impact access to services; team to coordinate improvements to reduce impact to public.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

The construction of this project will provide 537 jobs, \$33.8 million in labor income (wages to workers), and \$72.4 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

Yes, the project will address the ADA-related capital construction findings.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

N/A

General Information

Project Name: Bonfils Complex Deferred Maintenance Funding Request Type: Recovery Investment
Neighborhood: Downtown/CBD Sponsor Department/Agency: **Culturals**
City Council District: 9 Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Facilities (City, Cultural, Health) Total Funding: \$3,100,000
Project Request Type: Capital Maintenance/Rehab

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

The proposed project delivers fire and life safety improvements needed in the Bonfils Complex, including fire suppression and sprinkler system requirements, sprinkler risers and generator, and fire panel modifications to improve coverage in areas of the Bonfils Complex that have not yet been renovated. The Jones Theatre is included in this work as one of the primary areas of the building with fire and life safety upgrade needs.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? No If yes, which year:

2b. Which Citywide or Department Plans reference the project? This is a critical capital need in a City-owned facility at the Arts Complex. Renovation and increased activation of the Arts Complex are components of *The Next Stage* plan completed by Arts & Venues.

3. Asset Condition: Please select from drop-down below if applicable. Good (overall facility)

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|---|
| <input type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input type="checkbox"/> Facilities study and programming | <input checked="" type="checkbox"/> Land option identified and/or already acquired |
| <input checked="" type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input checked="" type="checkbox"/> Other - Describe: Continuation of existing renovation work. |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

The DCPA will partner with Arts & Venues to continue to activate the Bonfils Complex through community partnerships, with emphasis on opportunities for use of the Jones Theatre.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No

If yes, Source of matching funds: Has this project received previous federal funding? No

Amount of Matching Funds: Annual in-kind operating funds, to be estimated with final square footage available for community use at the Jones Theatre.

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

The DCPA hired an Executive Director in 2019 to lead our continued work in equity, diversity, and the creation of inclusive spaces, and to build on our foundation of our long-standing community work. The proposed project is essential to our desire to engage increasingly diverse audiences and to welcome new partners to the Arts Complex, who have been traditionally underrepresented.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

We have begun initial discussions with Arts & Venues to coordinate community programming for Bonfils Complex, to create a holistic approach for the Arts Complex. Using this partnership, we will reach out to community arts & culture organizations for their input on rate and booking structures that enable maximum use and reach of the venue.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

Many community arts and cultural groups have been adversely financially impacted by assembly restrictions during the pandemic. The proposed fire and life safety renovations to the Jones Theatre will support opportunities for revenue-generating gatherings, performances and exhibitions for arts and cultural community organizations in premier downtown space. Any additional activation of the Bonfils Complex will also bring new arts patrons to restaurants, hotels and retail surrounding the Arts Complex. The construction of this project will provide 44 jobs, \$3 million in labor income (wages to workers), and \$6.2 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

The proposed project includes critical life safety updates to building systems and incorporates fire-resistant materials.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

The proposed project will continue energy efficient system updates in this aging facility.

General Information

Project Name: Buell Theater Backstage Renovation
Neighborhood: Downtown
City Council District: 9

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **AVD**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Facilities (City, Cultural, Health)
Project Request Type: Capital Maintenance/Rehab

Total Funding: \$1,050,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

With design complete, this project will include renovations to at least 18 restrooms, dressing rooms, and other backstage areas in the back of house space at the Buell Theater. This project will not only address multiple ADA deficiency findings, but also bring in new finishes to a space that has not been touched in since the building was opened in 1991.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? Yes If yes, which year: 6-Year Plan

2b. Which Citywide or Department Plans reference the project? "Arts Complex Improvements"

3. Asset Condition: Please select from drop-down below if applicable. Poor

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|---|---|
| <input type="checkbox"/> Conceptual idea only with some discussions | <input checked="" type="checkbox"/> Final design completed |
| <input type="checkbox"/> Facilities study and programming | <input type="checkbox"/> Land option identified and/or already acquired |
| <input type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

The Denver Center for Performing Arts (DCPA) is aware of our effort and is supportive of this renovation.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No

If yes, Source of matching funds: Has this project received previous federal funding? No

Amount of Matching Funds:

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

This project will help with our recovery efforts and get many people in the entertainment industry back into the workforce. So that ALL may thrive, Denver Arts & Venues enriches and advances Denver's quality of life and economic vitality through premier public venues, arts, cultural and entertainment opportunities.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|--|
| <input type="checkbox"/> Older Adults | <input type="checkbox"/> Individuals with chronic medical conditions |
| <input type="checkbox"/> Kids and Youth | <input type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

N/A

-

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

This project will help with our recovery efforts and get many people in the entertainment industry back into the workforce. The construction of this project will provide 16 jobs, \$1 million in labor income (wages to workers), and \$2.1 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

This project addresses and resolves all known ADA deficiencies in the back of house spaces at the Buell Theater.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

N/A

2021 GO Bond Project Summary

Department of Finance • Capital Planning and Programming Division

General Information

Project Name: Denver Botanic Gardens Deferred Maintenance
 Neighborhood: Cheesman/Congress/Morgans
 City Council District: 10

Funding Request Type: Recovery Investment
 Sponsor Department/Agency: **Parks**
 Co-Sponsor Department/Agency: **Parks**

Project Information

CIP Project Portfolio: Facilities (City, Cultural, Health)
 Project Request Type: Capital Maintenance/Rehab

Total Funding: \$3,000,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

This project will provide funding for deferred maintenance at the Denver Botanic Gardens. This could include redesign of gardens for accessibility, improved pathways, multiple roof repairs, and waterway improvements to for water conservation and sustainability. All work is at least in the schematic design phase and the repair work could begin immediately.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? No If yes, which year: 2b. Which Citywide or Department Plans reference the project?

3. Asset Condition: Please select from drop-down below if applicable. Poor

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|--|
| <input type="checkbox"/> Conceptual idea only with some discussions | <input checked="" type="checkbox"/> Final design completed |
| <input checked="" type="checkbox"/> Facilities study and programming | <input checked="" type="checkbox"/> Land option identified and/or already acquired |
| <input checked="" type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

Denver Botanic Gardens is prepared to manage the projects under the rules and guidelines of the City. In addition, the Gardens will establish a contingency Fund.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No

If yes, Source of matching funds: Has this project received previous federal funding? No

Amount of Matching Funds: A contingency fund of \$1 million will be established by the Gardens.

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

Inclusion, Diversity, Equity and Accessibility are critical to everything we do, starting with a Board Committee to provide guidance to numerous dedicated projects to ensure the Gardens is an institution that offers access to all with a special focus on the underserved. The renovation work will highlight diverse cultures and regions and will include bilingual interpretation.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

The Gardens has committees and a diverse Board of Trustees that thoroughly review projects. In addition, we meet regularly with a Neighborhood Advisory Committee.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

The construction of this project will provide 44 jobs, \$2.7 million in labor income (wages to workers), and \$6 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

These projects will provide substantial and more equitable access to Garden experiences.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

Repairs will preserve assets, reduce leaks and save vast amounts of water. Renovation projects will provide powerful educational benefits for the general public, opening new and accessible opportunities.

General Information

Project Name: Denver Museum of Nature and Science
Deferred Maintenance
Neighborhood: City Park
City Council District: 9

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **Culturals**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Facilities (City, Cultural, Health)
Project Request Type: Capital Maintenance/Rehab

Total Funding:\$3,000,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

As a continuation of prior deferred maintenance projects at DMNS, this project is to remove asbestos, repair and replace aged HVAC equipment, update life safety systems and expand emergency lighting in our oldest sections of the Museum. This scope of work is needed to ensure that the Museum continues to provide a safe environment for guests, volunteers, staff and collections. The benefit from this work will be to provide a clean environment, improve HVAC distribution to become more energy efficient and improve life safety to all persons in both the fire alarm and emergency lighting systems. Due to the complexity and interconnectedness of these systems, the cost of this work is greater than typical annual CIP budgets allow and given that the scope is in the oldest sections of the building, these work areas are more difficult to access for replacement, which has a direct impact to the cost of the work.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? No If yes, which year

2b. Which Citywide or Department Plans reference the project? None

3. Asset Condition: Please select from drop-down below if applicable. Poor

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input checked="" type="checkbox"/> Facilities study and programming | <input checked="" type="checkbox"/> Land option identified and/or already acquired |
| <input checked="" type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

For years, the Museum has worked with the City and County of Denver on our CIP and Bond projects. Through all of these projects, we have engaged our local stakeholders with the City to ensure the success and resiliency of our projects.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No

If yes, Source of matching funds: Has this project received previous federal funding? No

Amount of Matching Funds:

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

These projects are intended to provide a safe and comfortable physical environment for anyone that comes to the Museum and therefore, do not have a ranking or priority. By providing this environment for all guests, all sustainability efforts derived from these project help to financially contribute to the Museum's operation which in turn allows for the continued development of long term relationships between the community and the Museum, allowing all of us to further our work with the community in our community driven, public facing projects and work. The Museum regularly offers free days, free nights, and other free events and programs in order to reduce cost as a barrier to participation which these projects would continue to support. Our aim is that all of these efforts will result in our ability to serve a more diverse population, and thus favorable to creating equitable outcomes for our City.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

Due to the nature of these deferred maintenance projects, community engagement has not been/would not be utilized.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

The construction of this project will provide 45 jobs, \$2.7 million in labor income (wages to workers), and \$6 million in anticipated sales.

These projects represent a variety of engineers and trades that would be required and necessary to complete these projects, which allows for a greater dispersion of economic activity throughout the community contributing to recovery from the pandemic. Additionally, the project supports the project management team at DMNS.

This project will help the Museum to draw interest and increase attendance to support our recovery as an institution in the wake of the COVID-19 pandemic. Attendance-based revenue makes up the largest segment of the Museum's revenue sources. In 2020, the Museum brought in 64% less attendance-based revenue than budgeted (\$7 million down from the \$19.4 million that was budgeted). Therefore, this investment in deferred maintenance improvements will positively impact the guest experience which will greatly support the Museum's economic recovery.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

These projects improve the overall safety of the Museum as well as specific life safety needs of guests and employees. When any public facing aspects of the projects are encountered, any specific ADA deficiencies would be addressed and corrected.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

These projects are intended to directly reduce energy consumption of the built environment and work with other projects and equipment from prior bond projects to further reduce energy consumption for a more sustainable solution, reducing environmental impact. One of our Core Values is that "We cultivate relationships: with each other, diverse communities, the environment, and for our future." Through these projects, we are directly impacting how we operate this facility which has a direct, positive impact on our environment which should translate to our future along with our relationships with each other and diverse communities. Additionally, this allows for the opportunity to present our solutions for consideration to our guests on how they might be able to make personal changes in their lives and in their homes for the benefit to the environment.



2021 GO Bond Project Summary

Department of Finance • Capital Planning and Programming Division

General Information

Project Name: Globeville Branch Library Construction
Neighborhood: Globeville
City Council District: 9

Funding Request Type: Recovery Investments
Sponsor Department/Agency: Denver Public Library
Co-Sponsor Department/Agency: DOTI

Project Information

CIP Project Portfolio: Facilities (City, Cultural, Health)
Project Request Type: Real Estate

Total Funding: \$12,000,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

This project designs and constructs a new library in Globeville. In 2015, the Globeville Neighborhood Plan was adopted. Created with input from the neighborhood, this plan identifies a need for library service in the Globeville neighborhood. In 2017, DPL developed a Facilities Master Plan which also listed Globeville as a neighborhood needing library service. The Denver Public Library seeks to build with up to 10,000 square feet in a centrally-located, accessible, modern facility in Globeville. DPL is open to seeking partnership opportunities with City agencies, commercial developers and nonprofit organizations or building a new facility to bring library service to this neighborhood. This new library would be a vibrant, active educational and cultural community center that would offer resources and services, including collections (books, music, magazines, movies, etc.), computers and internet, and programs such as technology training (formal and/or one on one), early learning play area, early learning education for parents and caregivers, Storytimes for youth, services for immigrants and refugees, out of school learning programs for children and teens, and career online high school.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? Yes If yes, which year: 12-year.

2b. Which Citywide or Department Plans reference the project? Elevate Beyond (12 year plan), 2015 Globeville Neighborhood Plan, 2017 Denver Public Library Facilities Master Plan

3. Asset Condition: Please select from drop-down below if applicable. New build

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input type="checkbox"/> Facilities study and programming | <input type="checkbox"/> Land option identified and/or already acquired |
| <input type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

DPL has been working with the City's Real Estate Office and the Department of Housing Stability. In addition, we are also working with Councilwomen Candi CdeBaca and Debbie Ortega.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No.

If yes, Source of matching funds: Has this project received previous federal funding? No
Amount of Matching Funds:

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

DPL reviewed a variety of data such as the Child Poverty Index, the inverted L map and other geographic data to determine a branch was needed in the Globeville neighborhood. The Globeville Neighborhood Plan was also created by a diverse group of community members. In addition, we have received anecdotal feedback about connectivity issues in this part of the city which are barriers to accessing library services in the Elyria neighborhood.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

The Globeville Neighborhood Plan included a robust community engagement effort by Community Planning and Development. DPL has had one on one conversations with community leaders to gather feedback as we are exploring locations. Once we are past the exploration stage, DPL will increase engagement efforts to include community input sessions, focus groups, etc.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

Research shows that during economic downturns, libraries provide critical services to the community. Here is a list of some examples of how a branch in Globeville can contribute to the recovery efforts of Denver:

- Libraries help bridge the digital divide by providing access to computers, internet, laptop loan program, hot spot loan program.
- Support customers with homework assistance, filling out job applications, etc.
- Offer free training like resume writing, computer classes, etc.
- Programming for people of all ages at no cost
- Career Online High School
- The construction of this project will provide 159 jobs, \$10.3 million in labor income (wages to workers), and \$24 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

As a new project, the building will comply with all ADA requirements.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

This Globeville Neighborhood Plan focuses on creating a unique, strong, connected and healthy Globeville. The built environment includes access to a variety of services that are offered by libraries. Libraries act as community hubs where people connect to services such as computers, the internet and programming. Libraries provide safe spaces for people of all ages to learn and grow however they choose to. It's a place where people connect to each other and develop a sense of community and comradery. Libraries are free spaces where people do not have to purchase anything to enter. All of this leads to the overall well being of the residents. A library in Globeville will provide great value to the community and will help fulfill several of the needs outlined in the Globeville Neighborhood Plan.



2021 GO Bond Project Summary

Department of Finance • Capital Planning and Programming Division

General Information

Project Name: Hampden Branch Library Expansion
Neighborhood: Hampden/Hampden South
City Council District: 4

Funding Request Type: Recovery Investments
Sponsor Department/Agency: Denver Public Library
Co-Sponsor Department/Agency: DOTI

Project Information

CIP Project Portfolio: Facilities (City, Cultural, Health)

Project Request Type: Real Estate

Total Cost Estimate \$3,440,000.

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

Since the original construction in 1975 and renovation in 2010, use of the Hampden Branch Library has outgrown its space. The Hampden Branch Library services the Hampden and Hampden South neighborhoods with an approximate population of 35,000 with an approximate 6% growth since the 2010 census and an additional 5% growth projected over the next 4 years. Since its last renovation, Hampden continues to be a location with a strong circulating collection, the 7th highest in the system, circulating almost 200,000 items in 2019. This branch location has also seen significant growth in computer use and early learning program attendance specifically for youth 0-5 years and their caregivers, and immigrants and refugees who attend our Plaza program. The Plaza program has consistently hit its capacity of 44 participants due to community room constraints and growing demand for homework help. Some of the library's existing space functions as an ideaLab maker space. While adding an impactful service, it reduces the space available for additional collection and public computing. With the addition of programming and services, the staff has also grown creating capacity challenges in the staff work areas and the staff break room. This project will add up to an additional 4,000 square feet will allow for additional community spaces for programming and meetings, public computing, additional collection, and an expanded maker space and dedicated teen area.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? No If yes, which year:

2b. Which Citywide or Department Plans reference the project? Denver Public Library 2021-2023 Strategic Roadmap, supports Denver's Comprehensive Plan 2040

3. Asset Condition: Please select from drop-down below if applicable. Good.

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input type="checkbox"/> Facilities study and programming | <input type="checkbox"/> Land option identified and/or already acquired |
| <input type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

Community partners have not yet been engaged.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No.

If yes, Source of matching funds: Has this project received previous federal funding? No.

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

Our Hampden Branch Library Plaza program that focuses on immigrants and refugees currently serves the most diverse participants with the following languages spoken: Spanish 23%, Somali 16%, Arabic 16%, Amharic 6.5%, 36% other (French, Mandarin, Oromo, Japanese, Farsi) and we see our highest engagement levels with the Somali community. This particular program has also seen an increase in demand for families seeking homework help and school support. In addition, over 30% of Hampden's service area is comprised of older adults ages 55 and up. Denver's estimated Black population is 11% and the Hampden and Hampden South neighborhoods have areas with up to 25% Black community members.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

As part of the project planning we will reference our previous community communications as summarized in the library's Our Denver report and will reengage with the community through additional community conversations and on site surveying of our customers.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

Research shows that during economic downturns, libraries provide critical services to the community. Here is a list of some examples of how expanded services at the Hampden Branch Library can contribute to the recovery efforts of Denver:

- Libraries help bridge the digital divide by providing access to computers, internet, laptop loan program, hot spot loan program.
- Support the immigrant and refugee community with citizenship resources, English language support, homework assistance, job seeking support, legal assistance, GED support
- Support for families and caregivers
- Programming for people of all ages at no cost
- The construction of this project will provide 49 jobs, \$3.2 million in labor income (wages to workers), and \$6.9 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

The project will be compliant with ADA requirements

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

Having additional library services in a neighborhood and even more so with the organizations we partner with will positively impact social determinants of health and in return create more positive community health outcomes. Here are some examples of the social determinants of health a library can positively influence: access to educational, economic, and job opportunities, availability of community-based resources in support of community living and opportunities for recreational and leisure-time activities, social support, social norms and attitudes (e.g., discrimination, racism, and distrust of government), language/Literacy, access to mass media and emerging technologies (e.g., cell phones, the Internet, and social media).

General Information

Project Name: May Bonfils Stanton Theater on the Loretto Heights Campus Renovation
Neighborhood: Harvey Park
City Council District: 2

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **AVD**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Facilities (City, Cultural, Health)
Project Request Type: Capital Maintenance/Rehab

Total Funding: \$30,000,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

The southwest area of Denver lacks reasonable access to cultural or performing arts venues since the Loretto theater closed five years ago. This project will renovate and rehabilitate the Theater at the Loretto Heights Campus. The renovation will address major systems and finishes that are beyond their useful life. The project would also include conveyance systems and a parking structure.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? No If yes, which year:

2b. Which Citywide or Department Plans reference the project?

3. Asset Condition: Please select from drop-down below if applicable. Very Poor

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input type="checkbox"/> Facilities study and programming | <input type="checkbox"/> Land option identified and/or already acquired |
| <input type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No

If yes, Source of matching funds: Has this project received previous federal funding?

Amount of Matching Funds:

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

This effort will support the community of Southwest Denver and surrounding areas. This effort will support small and underprivileged business and enable them to have a theater to call "home" for their theatrical (and other) performances.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

This project will have heavy involvement with the community that it serves. There has already been communication to the community regarding the intent of the project scope.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

This project/renovation will spark new life, jobs, and enrichment to the community in which it serves bringing in additional revenue to the City. This construction of this project will provide 632 jobs, \$38.3 million in labor income (wages to workers), and \$84.5 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

This project would mitigate all known and unknown ADA needs.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

With newer infrastructure needed, the venue would utilize "greener" systems aligned with the goals of the City and our climate change efforts.



2021 GO Bond Project Summary

Department of Finance • Capital Planning and Programming Division

General Information

Project Name: Westwood Branch Library Construction
Neighborhood: Westwood
City Council District: 3

Funding Request Type: Recovery Investments
Sponsor Department/Agency: Denver Public Library
Co-Sponsor Department/Agency: DOTI

Project Information

CIP Project Portfolio: Facilities (City, Cultural, Health)
Project Request Type: Real Estate

Total Funding: \$13,880,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

In 2017, DPL developed a Facilities Master Plan which listed Westwood as a neighborhood needing additional library services. The library submitted a proposal to include a new Westwood Library in the 2017 bond measure. The project was not included by the City. Today, the Westwood neighborhood continues to lack a sufficiently-sized library. At 900-square-feet, the Westwood Branch Library is the smallest library in the Denver Public Library system, in a neighborhood that truly needs superior library service. The current library is a tenant of SWIC, restricting the number of open hours the library can provide the public on weekends and evenings when they are most needed. This small branch lacks spaces for community gatherings, learning, and programming. Restrooms, staff work spaces and storage areas are inadequate. Space constraints necessitate a very limited circulating collection of books, movies and music. The lack of space also restricts the number of public access computers, internet service and types of programs offered. This new proposed library will be a co-created space with other neighborhood organizations providing legal support, culinary and well-being resources, community meeting spaces, a maker space, and early learning classrooms. This will be a unique, collective impact model in service to the community. This new library will focus on services to immigrants and refugees and early learning support for youth 0-5 and their caregivers while providing computer and Internet access to many.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? Yes If yes, which year: Three Year

2b. Which Citywide or Department Plans reference the project? 2020-2025 SIX-YEAR CAPITAL IMPROVEMENT PROGRAM, Denver Public Library's 2017 Activate!Denver Facilities Master Plan, Denver Public Library Strategic Roadmap 2021-2023

3. Asset Condition: Please select from drop-down below if applicable.

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|--|
| <input type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| X <input checked="" type="checkbox"/> Facilities study and programming | X <input checked="" type="checkbox"/> Land option identified and/or already acquired |
| X <input checked="" type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

Lifespan Local, Barton Institute for Community Action, private donors

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No.

If yes, Source of matching funds: Has this project received previous federal funding? No.

Amount of Matching Funds:

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

Over 30% of the Westwood community is foreign-born, predominantly Latino, Spanish speaking immigrants and older adults. About 18% of community members are over the age of 25 with less than a 9th grade education. The Office of Children's Affairs' Well-Being Index has categorized Westwood as having multiple challenges to success including third grade reading level scores and kindergarten readiness. In addition the Office's maps identify a gap in services related to early childhood care and learning opportunities.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input type="checkbox"/> People with disabilities | <input type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

The Denver Public Library takes great pride in designing programs and services for the unique neighborhoods and communities that each of our branch libraries serves. As part of these efforts, the library undertakes wide-ranging community engagement efforts, reaching out to the greater Denver community to discover its aspirations, concerns and needs. The library uses this information to guide its strategic work and to be responsive to the needs of the communities and customers it serves. In addition, the partnering organization, Lifespan Local engaged in years of deep listening and connecting with community members and stakeholders in identifying needs in the community. You can see a summary here:

<https://www.lifespanlocal.org/community-driven-approach>. This project was originally pitched as part of the 2017 bond process in which there were many requests for a new Westwood Library. DPL undertakes wide-ranging community engagement efforts, reaching out to the Denver community to discover its aspirations, concerns and needs. We use this information to guide our strategic work and be responsive to community needs and the customers we serve. In addition, the partnering organization engaged in years of deep listening and connecting with community members and stakeholders in identifying community needs.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

Research shows that during economic downturns, libraries provide critical services to the community. Here is a list of some examples of how expanded services in Westwood can contribute to the recovery efforts of Denver:

- Libraries help bridge the digital divide by providing access to computers, internet, laptop loan program, hot spot loan program.
- Support the immigrant and refugee community with citizenship resources, English language support, homework assistance, job seeking support, legal assistance, GED support
- Support for families and caregivers
- Programming for people of all ages at no cost
- The construction of this project will provide 176 jobs, \$12.1 million in labor income (wages to workers), and \$27.8 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

The project will be compliant with ADA requirements

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

Having additional library services in a neighborhood and even more so with the organizations we partner with will positively impact social determinants of health and in return create more positive community health outcomes. Here are some examples of the social determinants of a health a library can positively influence: access to educational, economic, and job opportunities, availability of community-based resources in support of community living and opportunities for recreational and leisure-time activities, social support, social norms and attitudes (e.g., discrimination, racism, and distrust of government), language/Literacy, access to mass media and emerging technologies (e.g., cell phones, the Internet, and social media).

General Information

Project Name: Youth Empowerment Center Improvements	Funding Request Type: Recovery Investment
Neighborhood: Valverde	Sponsor Department/Agency: Other
City Council District: 7	Co-Sponsor Department/Agency: Other Office of Childrens Affairs

Project Information

CIP Project Portfolio: Facilities (City, Cultural, Health)	Total Funding: \$6,990,000
Project Request Type: Capital Maintenance/Rehab	

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

A need that was repeated by youth and community-based organizations alike, was for a building or center, based in the community, that would offer a variety of supports to youth and families. Both groups envisioned a center that connects young people and their families to a network of services ranging from educational and vocational support, entrepreneurial training, recreation activities, behavioral and mental health support. A few community-based organizations noted they lack a suitable space to run programs that engage youth. COVID-19 has only exacerbated this problem leaving some community-based organizations unable to offering programming due to not having a dedicated space to operate. Recreation Centers differ from Youth Centers in that recreation centers must provide a wide range of services for all ages. While the Youth Centers may include services for families and/ or parents, the bulk of available services are intended for youth between the ages of 12 – 24. Youth Centers have been implemented by other cities as a youth violence prevention strategy that addresses multiple risk factors at nearly every level of the social ecological framework. This project constructs improvements to a current City-owned building to be repurposed as a youth center. It provides a unique opportunity to co-locate city and community resources, including staff, to offer a full spectrum of support services to youth and families. This project will provided the required tenant improvements. While the focus of the center will be primarily on youth-specific services, where possible, strategies that support a “2Gen” approach will be incorporated.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? Yes If yes, which year: 3-Year Plan

2b. Which Citywide or Department Plans reference the project? Youth Violence Prevention Action Table

3. Asset Condition: Please select from drop-down below if applicable.

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|---|--|
| <input type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input type="checkbox"/> Facilities study and programming | <input type="checkbox"/> Land option identified and/or already acquired |
| <input type="checkbox"/> Conceptual and/or schematic design | <input checked="" type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

This plan is the result of the multiagency, multidisciplinary work of the Youth Violence Prevention Action Table, which began over a year ago. It includes partners from local, state and federal government, the courts, the public school system, public housing authorities, health care, youth-serving organizations and more. Thank you to our national partner, Cities United for its passionate support for, and facilitation of, the work.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No

If yes, Source of matching funds: Has this project received previous federal funding?

Amount of Matching Funds:

8. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

We recognize that the impact of living under social conditions that include discrimination in all forms including race and ethnicity, gender, ability, age and identity has a direct effect on the mental health and well-being of the entire community. Everyone has a part to play in reshaping our society and community to be more socially just and equitable. Through our projects and programs, the Youth Violence Prevention Action Table will continue to highlight and raise the voices of those in our community most affected by the epidemic of youth violence. We commit to have youth advisors and racial diversity within our executive leadership to tackle youth violence as a public health crisis, not just a public safety issue. Youth violence is a public health and safety crisis in our community. We are committed to embracing innovative efforts that move us toward a more equitable society. A society where race and ethnicity, national origin, immigration status and identity do not predetermine outcomes. The Youth Violence Prevention Action Table recognizes the movement toward equity demands bold action, ideas and support for those in the community who are, and have been committed to doing this important work. Our ongoing efforts must recognize the acute and chronic challenges of those impacted by youth violence and systemic racism to work toward the society we strive to create.

9. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

10. Describe the community engagement process that has been/will be used on the project.

The Office of Children's Affairs has created several working groups, one of which is titled, Community Engagement. Their role has been to review plans with key community groups and youth. This is a youth-advised effort that is taking recommendations and vision straight from community.

11. What are the potential impacts to residents and businesses? Possible mitigations?

Youth will have a safe and trusted place to go during non-traditional hours and will provide trauma-informed, wrap around services that support the whole family.

Additional Questions

12. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

The Youth Empowerment Center will offer wrap-around services that address financial literacy and employment support, mental health services and will provide safe spaces for young people. This project will provide 90 jobs, \$6.4 million in labor income (wages to workers), and \$14 million in anticipated sales.

13. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

Preparing the building to become ADA compliant is underway, along with necessary security and Wi-Fi services to allow to adequate accessibility.

14. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

Research has proven that violence can have a lasting impact on the physical, mental and social health of young people. Exposure to violence in the home, school, and/or community, can lead to anxiety, depression, chronic stress and trauma, which can increase the probability that an individual is involved in a violent incident either as a victim or perpetrator. Enhancing access to behavioral health services can be an effective strategy to prevent/reduce youth violence while promoting social-emotional wellness. During feedback sessions with community-based organizations and youth, comprehensive behavioral health support was consistently identified as a top need to address youth violence. Enhancing access to effective services includes tailoring the assessment/referral process to the best fit the unique situation of the individual and family. To accomplish this objective, mental health providers and supportive organizations must be trained in topics like implicit bias, systemic racism, and historical trauma to promote the understanding of how these issues may impact the individuals referred for services.

General Information

Project Name: Denver Zoo Deferred Maintenance
Neighborhood: City Park
City Council District: 9

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **Culturals**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Facilities (City, Cultural, Health)
Project Request Type: Capital Maintenance/Rehab

Total Cost Estimate \$3,000,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

This project will replace existing pathways, add an additional pathway for campus accessibility, and improve pathway lighting throughout the Zoo's campus. It will support accessibility and safety by eliminating trip hazards, widening pathways where possible, and improving areas where ADA slopes and widths are not currently met. We will be replacing most of these pathways with lighter concrete, which has a high albedo. This increased reflectivity will help with ice and snow melt on these pathways contributing to the safety of our staff and guests.

The pathway lighting improvements will be campus wide. Using our recently developed lighting master plan, we will prioritize areas that are a safety concern first. Better pathway lighting will make the campus safer for staff working nights and guests participating in evening events. The lighting will also make our campus safer and more accessible by lighting the edges and creating boundaries for those traveling the pathways from dusk to dawn.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? No If yes, which year:

2b. Which Citywide or Department Plans reference the project?

3. Asset Condition: Please select from drop-down below if applicable.

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input checked="" type="checkbox"/> Facilities study and programming | <input type="checkbox"/> Land option identified and/or already acquired |
| <input checked="" type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

The lighting master plan has been developed and an ADA assessment has been completed. Both of these will guide our decision making and prioritization around safety and ADA.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No

If yes, Source of matching funds: Has this project received previous federal funding? No

Amount of Matching Funds:

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

Denver Zoo has created and will continue to consult community advisory groups to inform campus infrastructure projects. These advisory groups, comprised of local residents with diverse lived experiences, will assist Denver Zoo in identifying and implementing inclusive and equitable design. Denver Zoo's robust Audience Research and Evaluation program regularly surveys zoo guests to solicit feedback on user experience; collected qualitative and quantitative data informs infrastructure design and modifications.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

The construction of this project will provide 41 jobs, \$2.9 million in labor income (wages to workers), and \$6 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

This project is prioritized around safety and accessibility. Pathways in the Zoo have been worn down by the Colorado climate, 1.75 million+ visitors a year and tree growth around campus. This project will make our campus safer for everyone, but particularly older adults and those with disabilities. The new north-south corridor will provide access to our southern area of campus for guests with mobility challenges.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

By converting from asphalt to a lighter concrete, we will be increasing the reflectivity of our pathways. Additionally, this work requires adjustments to planter beds and will result in an increase in plantings. The majority of new lighting fixtures are solar powered to reduce our carbon footprint.

Housing and Sheltering

General Information

Project Name: 48TH Avenue Purchase
Neighborhood: Swansea
City Council District: 8

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **HOST**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Housing and Sheltering
Project Request Type: Real Estate

Total Funding: \$7,400,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

The City is currently under a lease agreement for the shelter at 4600 E 48th Avenue that serves up to 600 guests. As part of that lease agreement, the City has an option to purchase the property in 2023. This project provides the funding for the acquisition. Transitioning the site to City ownership will provide capital and operating cost efficiencies and ensure the City maintains a robust, 24/7 campus.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? Yes If yes, which year: 3-Year Plan

2b. Which Citywide or Department Plans reference the project? The Six Year plan references "Strategic Shelter Facilities", not this project specifically.

3. Asset Condition: Please select from drop-down below if applicable. Excellent

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|---|--|
| <input type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input type="checkbox"/> Facilities study and programming | <input type="checkbox"/> Land option identified and/or already acquired |
| <input type="checkbox"/> Conceptual and/or schematic design | <input checked="" type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

External partners in the housing and sheltering community support operations.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? Yes

If yes, Source of matching funds:

Has this project received previous federal funding? Yes

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

Provides critical capacity to provide shelter for people experiencing homelessness seeking shelter. People experiencing homelessness disproportionately represent BIPOC, historically marginalized communities and under-resourced communities as well as people living with disabling conditions.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

Acquisition will be approved via City Council process.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

N/A, this is only an acquisition.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

Improvements to the shelter have occurred to ensure the facility is fully accessible.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

N/A

General Information

Project Name: Shelter Facility Acquisition, Conversion and/or Construction
Neighborhood: City Wide
City Council District: TBD

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **HOST**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Housing and Sheltering
Project Request Type: Real Estate

Total Cost Estimate \$30,000,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

Acquisition, conversion, and/or construction of 300 rooms at locations throughout Denver with a focus on hotel/motels for non-congregate shelter and housing. The pandemic drew into focus gaps in our shelter system, specifically people with health concerns, couples and families, people who identify as transgender, and pet owners who experienced barrier in accessing traditional congregate shelter. We learned that people seek shelter when it feels most like housing. With a focus on non-congregate facilities, this project supports all alternatives for sheltering for those who need it.

The Shelter Facility Acquisition, Conversion, and Construction addresses the diverse needs our shelter system must serve. Complementing other investments in housing and sheltering, it positions us to be ready with the resources to seize market opportunities and continue to build the necessary capacity to serve our unhoused residents.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? No If yes, which year:

2b. Which Citywide or Department Plans reference the project?

3. Asset Condition: Please select from drop-down below if applicable.

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|---|--|
| <input type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input type="checkbox"/> Facilities study and programming | <input checked="" type="checkbox"/> Land option identified and/or already acquired |
| <input type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input checked="" type="checkbox"/> Other - Describe: Partial identification & partial conception. |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

Involvement of City and external partners, including Real Estate and General Services.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No

If yes, Source of matching funds: Has this project received previous federal funding? No

Amount of Matching Funds:

If matching funds are being sought, have the funds been awarded?

- If yes, are they immediately available (obligated/committed)?
- If no, what is the process (timing, approvals needed, etc.) to obtain the funds?

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

This proposal will help diversify the City's offerings for shelter, better serving BIPOC, historically marginalized communities, and or people who have barriers in accessing traditional congregate shelter.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

To be determined.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

The construction of this project will provide 457 jobs, \$26.1 million in labor income (wages to workers), and \$60 million in anticipated sales. In addition to the jobs, wages, and economic impact of professional and construction services related to this project, it provides long-term equity and economic benefits, as stable housing is foundational to maintaining a job and building financial security.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

Transportation

General Information

Project Name: 5280 Trail Development
Neighborhood: Golden Triangle
City Council District: 10

Funding Request Type: Six-Year Plan Project
Sponsor Department/Agency: **DOTI**
Co-Sponsor Department/Agency: **Parks**

Project Information

CIP Project Portfolio: Transportation and Mobility
Project Request Type: System Enhancement

Total Funding: \$7,000,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

This project will support development of a two-block segment of the 5280 Trail on Acoma from 10th to 12th Avenues. It will connect and provide safe passage between neighborhood destinations and open spaces, and also provide additional public space for arts, culture, and economic activation. Envisioned as green extension of the art museum plaza, providing the neighborhood with a central park space for recreation, relaxation and community events.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? Yes If yes, which year: 6-Year Plan

2b. Which Citywide or Department Plans reference the project? Golden Triangle Neighborhood Plan, DPR Outdoor Downtown.

3. Asset Condition: Please select from drop-down below if applicable. Fair

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input type="checkbox"/> Facilities study and programming | <input type="checkbox"/> Land option identified and/or already acquired |
| <input checked="" type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

Parks and Recreation indicates the 5280 Trail as a top priority in their Outdoor Downtown Plan. Since the project has much potential to increase tree canopy and green space, they have indicated willingness to explore potential to support with capital and/or maintenance resources. Green Infrastructure group has also expressed interest in potentially contributing funding. The Downtown Denver Partnership (and Downtown BID) is heavily invested in the idea of the 5280 Trail.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? Yes

If yes, Source of matching funds: Philanthropy and adjacent land developers.

Has this project received previous federal funding? No

Amount of Matching Funds: TBD

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

This project will be designed to support local businesses, outdoor activity, and active transportation in the Golden Triangle neighborhood.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

Community engagement was included as part of the DPR Outdoor Downtown Plan (2017), CPD Golden Triangle Neighborhood Plan (2014), and DDP's 5280 Trail planning outreach (2019). Inclusive design process to continue through final design.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

National research has indicated that urban trail investments of similar scale have resulted in up to \$1 billion in additional revenue. Will support businesses and civic entities in the Golden Triangle and provide park and green space for downtown residents in the Golden Triangle/Civic Center neighborhood. The construction of this project will provide 104 jobs, \$6.4 million in labor income (wages to workers), and \$14 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

Provides high comfort bike and pedestrian trail, significantly slows vehicle speeds, creates a more comfortable space for residents and visitors to enjoy. The design will support the comfort and safety of all and provide better lighting, shade, bring all non-compliant intersections into ADA compliance.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

Better connects bike network, encourages multimodal travel, provides foundation for the rest of the 5280 Trail around downtown, provides tree canopy and green space in urban heat island and park desert.

General Information

Project Name: Bike Infrastructure Implementation
Neighborhood: Various
City Council District: 7, 9, 10

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **DOTI**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Transportation and Mobility
Project Request Type: System Enhancement

Total Cost Estimate \$10,100,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

Building out Denver's bicycle network and creating a comfortable space for people to ride supports a travel option that is convenient, affordable, has health benefits, and helps ease congestion. To continue build out of the bike network, new or enhanced bike infrastructure projects will be delivered through continuation of the Community Transportation Networks strategy, which enables focused community involvement, more coordinated project design and bundling of larger levels of construction. Constructing bikeways within a local network supports greater adoption of cycling. This project designs and constructs two Community Transportation Networks of enhanced bike infrastructure in Globeville-Elyria Swansea, and other central and southern neighborhoods.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? Yes If yes, which year: 3-Year Plan

2b. Which Citywide or Department Plans reference the project? Denver Moves: Bikes

3. Asset Condition: Please select from drop-down below if applicable.

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input checked="" type="checkbox"/> Final design completed |
| <input checked="" type="checkbox"/> Facilities study and programming | <input type="checkbox"/> Land option identified and/or already acquired |
| <input checked="" type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? Yes

If yes, Source of matching funds: Elevate Bond and CIP both contribute funds to the Bike program.

Has this project received previous federal funding? No

Amount of Matching Funds:

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

The community network areas were prioritized via an equity lens.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|---|---|
| <input checked="" type="checkbox"/> Older Adults | <input type="checkbox"/> Individuals with chronic medical conditions |
| <input type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input type="checkbox"/> People with disabilities | <input type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

The Bike Program is informed by robust community engagement from planning and prioritization to design and delivery. Project meetings, online mapping tools, and survey tools are some of the ways that people can provide feedback to our teams developing and delivering bike projects. Newsletter and websites as well as door-to-door flyers and notices are used to keep people up to date about upcoming projects and construction.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

Large scale construction bikeways support economic recovery. Consumers who walk or cycle are more likely to spend more money at retail. The construction of this project will provide 151 jobs, \$9.4 million in labor income (wages to workers), and \$20.2 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

DOTI is committed to achieving a network of better bike facilities in Denver that make it more comfortable, safe, and accessible for people to ride bikes, and to create a bike network that connects people to places they want to go.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

Investing in bike infrastructure provides access to a mode of travel that engages people in healthy activity and reduces the travel impact on our environment when compared with driving.

General Information

Project Name: Morrison Rd. Reconstruction
Neighborhood: Westwood
City Council District: 3

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **DOTI**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Transportation and Mobility
Project Request Type: Capital Maintenance/Rehab

Total Funding: \$13,010,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

Morrison Road serves as the predominant commercial corridor for the Westwood neighborhood. However, due to its auto-focused design, the corridor has struggled to become the attractive people-focused "Main Street"/"Community Corridor" that could serve as a destination and connection for neighborhood residents and employees. In 2017, the Westwood community developed the Morrison Rd. Streetscape Implementation Plan which called for the reconstruction of the roadway to improve pedestrian safety and comfort and help revitalize the economic vitality of the area. The Plan divided Morrison Rd. into four segments: Entertainment District, Community Core, Arts District, and Commercial District. In 2016, the City reconstructed part of the Community Core and Commercial District areas and in 2018 the Arts District received GO Bond funding for design and construction. This project completes the vision established by the community in the 2017 Plan by constructing the final segment from Stuart to Sheridan. The project seeks to rebuild the sidewalks with pedestrian lighting, establish an amenity zone between the sidewalk and the on-street parking for planters and other placemaking elements, maintain 2 travel lanes, bulbouts at the intersections, improve drainage, and potentially establish water quality planters.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? No If yes, which year:

2b. Which Citywide or Department Plans reference the project?

3. Asset Condition: Please select from drop-down below if applicable. Poor

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|---|
| <input type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input type="checkbox"/> Facilities study and programming | <input type="checkbox"/> Land option identified and/or already acquired |
| <input checked="" type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

This project has strong support from Council District 3, BuCu West, neighborhood association, and residents. BuCu West (the local maintenance district) lead the development of the 2017 Plan.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No

If yes, Source of matching funds: Has this project received previous federal funding?

Amount of Matching Funds:

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

Morrison Rd is in the Westwood neighborhood. Westwood is a Community of Concern under Vision Zero.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

The developed the Morrison Rd. Streetscape Implementation Plan was developed through BuCu West and with great community support. Through the course of 6 months, the community was able to establish the vision for the 1.5 mile corridor. That vision has been validated through general public gatherings and meeting with Council office.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

The construction of this project will provide 187 jobs, \$11.6 million in labor income (wages to workers), and \$26 million in anticipated sales.

Morrison Road serves as the predominant commercial corridor for the neighborhood. However, due to its auto-focused design, the corridor has struggled to become the attractive people-focused "Main Street"/"Community Corridor" that could serve as a destination and connection for neighborhood residents and employees. The high speeds and volumes have resulted in several crashes in recent years, including two fatalities in 2021. In addition, the attached, broken sidewalks with gaps leave little desire for residents and visitors to shop or dine shop in the corridor.

The Westwood Neighborhood Plan highlighted the Morrison Road Improvements as a "transformative project," outlining a vision that will improve mobility for all users, promote neighborhood-serving redevelopment, and create a unique neighborhood commercial and cultural district.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

Throughout the corridor, the existing sidewalk is typically 4'-0" in width, with a few missing segments. Sidewalk conditions vary from good to poor, with many having individual trip hazard issues. In addition, the majority of the curb ramps do not meet CCD standards and must be updated.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

Through this project, Morrison Road can be transformed into a place that amplifies and celebrates local culture, provides a comfortable public space, and helps save lives. By providing better pedestrian amenities and safer streets, Westwood residents will be able to reach their Main Street by walking or biking over driving. The community will take pride into a project they envision is coming to fruition and will be able to hold and celebrate special events in the safer, more comfortable corridor.

General Information

Project Name:
Neighborhood Transportation Safety & Pedestrian Programs
Neighborhood: Citywide
City Council District: 1,2,3,4,5,6,7,8,9,10,11

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **DOTI**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Transportation and Mobility
Project Request Type: System Enhancement

Total Funding: \$12,950,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

- This is a package of projects that focus on neighborhood scale projects that were generated through community input and engagement from planning efforts to create safe routes to school and deliver the City's commitment to Vision Zero. Project locations are chosen based on safety need as well as equity. These projects help reduce vehicle speeds, improve comfort and accessibility for people walking and bicycling, improve connection to transit, improve safety and connectivity within and between neighborhoods, and support neighborhood priorities. These projects help make Denver's streets safe for everyone — no matter where they live in the city, no matter their means and no matter their choice to walk, bike, drive or take transit. This neighborhood transportation safety and pedestrian improvements such as intersection improvements, signalized crossing improvements, safe routes to school improvements, and road safety improvements.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? Yes If yes, which year: 6-Year Plan

2b. Which Citywide or Department Plans reference the project? Vision Zero Action Plan; Denver Moves: Pedestrians & Trails; La Alma Lincoln Park NTMP; SRTS Audits; Safety Routes to School Action Plans

3. Asset Condition: Please select from drop-down below if applicable.

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input checked="" type="checkbox"/> Final design completed |
| <input checked="" type="checkbox"/> Facilities study and programming | <input type="checkbox"/> Land option identified and/or already acquired |
| <input checked="" type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

n/a

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? Yes

If yes, Source of matching funds: CIP Has this project received previous federal funding?

Amount of Matching Funds:

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

Neighborhood Safety & Pedestrian Programs lean heavily on DOTI's equity index when considering plan locations and project investments. Investing in neighborhood scale projects has a direct impact on people's every day lives. Many projects have direct input from community residents who understand the need and directly benefit from these investments.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

The Neighborhood Safety & Pedestrian Programs rely on intensive community engagement efforts as well as detailed data analysis to identify, prioritize, and develop projects. Using online mapping input tools, walking audits, rapid response teams, City 311 requests, and more the programs align City investment to meet community needs.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

The construction of these projects will provide 130 jobs, \$7.9 million in labor income (wages to workers), and \$17.9 million in anticipated sales.

In addition to the benefit of these projects from construction spending, these projects enhance quality of life and safety in neighborhoods and around neighborhoods retail destinations, making shopping more enjoyable and frequent which will increase local consumer spending.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

The primary focus of the Neighborhood Safety & Pedestrian Programs is safety. Vision Zero, Safe Routes to School, Neighborhood Transportation Management, and Pedestrian Crossings focus on identifying projects that enhance the safety and accessibility for all users, regardless of ability.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

The intent of these projects is to promote more walking and bicycling within neighborhoods, which contributes to healthy and active lifestyles for our residents.

General Information

Project Name: Peoria Multimodal Improvements
Neighborhood: Montbello and Central Park
City Council District: 8, 11

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **DOTI**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Transportation and Mobility
Project Request Type: Other

Funded Amount: \$6,160,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

This project constructs pedestrian and bicycle facilities on Peoria Street from 37th Avenue to 56th Avenue. It will improve access to the Peoria Commuter Rail Station, Rocky Mountain Arsenal, as well as residential, commercial and industrial properties along Peoria Street.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? Yes If yes, which year: 3-Year Plan

2b. Which Citywide or Department Plans reference the project? Far Northeast Next Steps Study, Denver Moves Transit, Denver Moves Bikes and Peds

3. Asset Condition: Please select from drop-down below if applicable. Fair

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|---|---|
| <input type="checkbox"/> Conceptual idea only with some discussions | <input checked="" type="checkbox"/> Final design completed |
| <input type="checkbox"/> Facilities study and programming | <input type="checkbox"/> Land option identified and/or already acquired |
| <input type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

N/A

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)?

If yes, Source of matching funds: Has this project received previous federal funding?

Amount of Matching Funds:

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

This project is in an Equity Neighborhood. We engaged with the community as part of the planning process. This project is also on a High Injury Network corridor.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input type="checkbox"/> Older Adults | <input type="checkbox"/> Individuals with chronic medical conditions |
| <input type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

An extensive planning and community engagement process has taken place over several years. Community engagement would continue through the construction phase.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

The construction of this project will provide 96 jobs, \$6 million in labor income (wages to workers), and \$12.3 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

This project will improve access for pedestrians, bikes, and transit users; will provide better and safer pedestrian routes; and will decrease vehicle speeds by narrowing vehicle travel lanes.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

Improving alternative transportation opportunities for bicycles, pedestrians, and transit users. The new facilities will encourage community members to walk along the corridor.

General Information

Project Name: Sidewalk Construction
Neighborhood: Various
City Council District: 3, 5, 7, 8, 10

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **DOTI**

Co-Sponsor Department/Agency: **Parks**

Project Information

CIP Project Portfolio: Transportation and Mobility
Project Request Type: System Enhancement

Total Cost Estimate \$12,000,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

The Sidewalk Construction Program is working to address essential missing links in Denver's sidewalk network to help people get where they want to go more safely and easily. With over 300 miles of sidewalk gaps in the City, sidewalk gaps prioritized for construction are locations that provide access to transit, schools, grocery stores, and parks, as well as along high-injury corridors. This project constructs missing sidewalks within three parks and in three neighborhoods with connectivity to the Vision Zero High Injury Network and parks.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? Yes If yes, which year: 3-Year Plan

2b. Which Citywide or Department Plans reference the project? Denver Moves: Pedestrians & Trails Master Plan

3. Asset Condition: Please select from drop-down below if applicable.

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|---|
| <input type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input checked="" type="checkbox"/> Facilities study and programming | <input type="checkbox"/> Land option identified and/or already acquired |
| <input checked="" type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

The Sidewalk Construction program regularly supports projects being delivered by partner divisions in DOTI or through partner agencies, such as Denver Parks & Recreation.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? Yes

If yes, Source of matching funds: Elevate Bond and CIP. Has this project received previous federal funding?
Amount of Matching Funds:

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

Project prioritization applied DOTI equity index factors for street locations.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

During the design phase, land surveyors will check for potential conflict between private property lines and sidewalk gap construction. Any specific landscaping or hardscape (fences, walls, boulders, etc) in the right-of-way will be noted. Several weeks prior to construction, the City project team will contact property owners and residents with a door flyer or by mail to share project information, including a project manager and contact information. Property owners who may have private property impacts will be given advanced notice and the City project team will work with them to address structures or plantings that must be removed. Two days before construction, door hangers will be placed by the construction contractor. Door hangers will contain basic parking and construction information, as well as contact information for the hotline, website, and project manager.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

The construction of this project will provide 148 jobs, \$10 million in labor income (wages to workers), and \$24 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

Sidewalk gaps can range from a minor annoyance to a real mobility and safety concern depending on a user's mobility ability and the type and location of the missing sidewalk. The program addresses ADA compliance by completing missing segments of sidewalk, particularly focused on gaps near transit rail stations, bus stations, and bus stops. When the system works for our most vulnerable users, it works for all users. Sidewalk gap construction supports people walking, rolling, using wheeled mobility devices, and using strollers.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

Sidewalk gaps can be frustrating and deter people from walking if they create unsafe or unpleasant conditions. Creating a safe, continuous sidewalk networks provides the opportunity for people to walk to destinations or just enjoy a stroll.

Parks and Recreation

General Information

Project Name: 47th and Walden Master Plan Implementation
Neighborhood: Gateway-Green Valley Ranch
City Council District: 11

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **Parks**
Co-Sponsor Department/Agency: Choose an item.

Project Information

CIP Project Portfolio: Parks and Recreation
Project Request Type: System Enhancement

Total Funded: \$5,000,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

The new park at 47th & Walden is a 13-acre parcel located in the Gateway-Green Valley Ranch neighborhood. The site is currently undeveloped and a master planning and park visioning process with the community is underway. This project includes design and construction of the first phase of park improvements, including all site work required to make the property resilient for public use, as well as construction of a playground, water feature, irrigation, walks, native landscaping and turf.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? Yes If yes, which year: 6-Year Plan

2b. Which Citywide or Department Plans reference the project? DPR Game Plan, Far Northeast Area Plan

3. Asset Condition: Please select from drop-down below if applicable. Very Poor

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input type="checkbox"/> Facilities study and programming | <input checked="" type="checkbox"/> Land option identified and/or already acquired |
| <input type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: Click here to enter text. |
| • Construction: 18 months | |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

Local RNOs and Council Office

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No

If yes, Source of matching funds: Has this project received previous federal funding? No

Amount of Matching Funds:

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

The Gateway-GVR neighborhood has a DPR Equity Index score of 4, indicating the second-highest level of need. Investing in the implementation of 47th and Walden will ensure that Gateway-GVR's high-risk residents continue to have access to fitness and recreation amenities that support a healthy, active lifestyle.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

The master planning and design processes will include extensive public engagement.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

This is a significant capital project and will provide quality opportunities to local, small contractors and design firms. The construction of this project will provide 75 jobs, \$4.5 million in labor income (wages to workers), and \$10 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

The park land is currently undeveloped and all improvements would be accessible to all ages and abilities.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

The 47th and Walden implementation will provide residents with opportunities for exercise and social activities. Natural areas along the Derby Lateral ditch will be enhanced to provide riparian habitat and resilient plantings.

General Information

Project Name: Community Park Playground Replacements
Neighborhood: Citywide
City Council District: 2, 5, 7

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **Parks**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Parks and Recreation

Project Request Type: Capital Maintenance/Rehab

Total Funding: \$5,500,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

Of all playground assets in the system, Community-level playgrounds are the most in need of attention and have the largest backlog of deferred maintenance. These playgrounds provide more diverse play experiences to more residents than traditional neighborhood-scale parks and play amenities, as they are able to serve more than just the adjacent neighborhoods. Community-level playgrounds are difficult to replace in a timely manner using the annual maintenance program budgets. This project includes four community-level playground replacements and associated access improvements at Harvey Park, Huston Lake Park, Dailey Park, and Crestmoor Park.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? No If yes, which year:

2b. Which Citywide or Department Plans reference the project?

3. Asset Condition: Please select from drop-down below if applicable. Poor

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input checked="" type="checkbox"/> Facilities study and programming | <input checked="" type="checkbox"/> Land option identified and/or already acquired |
| <input type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

N/A

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No

If yes, Source of matching funds: No Has this project received previous federal funding? No

Amount of Matching Funds: No

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

DPR classifies neighborhoods on a low to high scale for equity investment. Three of the four sites selected are in historically underserved neighborhoods.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

Community outreach will be conducted for every named project to ensure the playgrounds best meets the needs of the surrounding communities.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

The construction of this project will provide 82 jobs, \$5.2 million in labor income (wages to workers), and \$11 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

Older community playgrounds have outstanding ADA issues that will be addressed with new designs that also improve safety.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

Outdoor playgrounds support healthy lifestyles for youth and families by providing opportunities to stay active through play.



2021 GO Bond Project Summary

Department of Finance • Capital Planning and Programming Division

General Information

Project Name: Mestizo-Curtis Pool Reconstruction
Neighborhood: Five Points
City Council District: 9

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **Parks**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Parks and Recreation

Total Funding: \$6,050,000

Project Request Type: Capital Maintenance/Rehab

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

Mestizo-Curtis Pool is a much-loved outdoor aquatic facility located in Denver's oldest park. The pool provides access to swimming and recreation in a high-need neighborhood in the heart of the city. Mestizo-Curtis is the oldest outdoor pool in our system and is past the end of its useful life. Annual maintenance and start-up costs have rapidly increased in recent years as multiple systems continue to fail. If not for the Bond funding, the pool would have to be taken out of service in the next 2-3 years and thousands of youth and their families deprived of a critical community amenity and gathering space in the summer months. This project will provide a new facility that includes a lap pool, leisure pool/play features, and a bathhouse and restroom building.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? Yes If yes, which year: 6-Year Plan

2b. Which Citywide or Department Plans reference the project? DPR Game Plan

3. Asset Condition: Please select from drop-down below if applicable. Very Poor

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input checked="" type="checkbox"/> Facilities study and programming | <input type="checkbox"/> Land option identified and/or already acquired |
| <input type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

The Curtis Park Neighbors RNO is actively engaged and willing to mobilize members, assist in outreach events and raise funds to support projects in the park.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? Yes

If yes, Source of matching funds: Parks Legacy Has this project received previous federal funding? No

Amount of Matching Funds: \$5M

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

Five Points is a historically black neighborhood referred to as the 'Harlem of the West'. It scores 5 on DPR's Equity Index, indicating the highest need and lowest historic investment. Pool facilities are particularly important in equity neighborhoods as children of color typically have less access to swim lessons and are therefore at higher risk of injury and death due to drowning. The Mestizo-Curtis Pool will ensure that this neighborhood has a recreational anchor and community gathering space for decades to come.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

Public engagement is central to the conceptual design for outdoor pools. DPR engages the community in numerous ways including surveys, public meetings, workshops, and onsite events to gather feedback on the neighborhood's goals, aspirations and desires for the project. This feedback directly informs the design to ensure that the new facility meets their needs.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

This is a significant capital project and will provide quality project opportunities to local small contractors and design firms. The construction of this project will provide 161 jobs, \$10.1 million in labor income (wages to workers), and \$22.1 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

The project addresses many ADA needs and increase equity to aquatic recreation by creating a quality facility similar to other outdoor pools in the system.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

Outdoor pools are a critical recreational amenity, providing youth and families the opportunity to learn how to swim, exercise and have fun outside during the hot summer months. Replacing the Mestizo-Curtis Pool will support healthy lifestyles in this high equity neighborhood in the heart of the city.

General Information

Project Name: Outdoor Recreation Athletic Fields and Court Replacements
Neighborhood: Citywide
City Council District: 1, 4, 5, 6, 7, 11

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **Parks**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Parks and Recreation

Project Request Type: Capital Maintenance/Rehab

Total Funding: \$4,740,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

Tennis courts, basketball courts, and baseball fields throughout DPR's system have seen heavier than normal use during the COVID-19 pandemic. These assets have an extensive backlog of deferred maintenance projects and receive a high number of complaints/requests from the public for repairs. These projects often require extensive tree protection and environmental remediation, and the cost of the replacing these assets has dramatically increased over the last five years, intensifying the maintenance backlog. Public courts and fields provide a valuable opportunity for exercise and engagement in meaningful social activities regardless of income level. This project supports basketball and tennis court replacements, as well as baseball field rehabilitation at 12 parks.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? Yes If yes, which year: 6-Year Plan

2b. Which Citywide or Department Plans reference the project?

3. Asset Condition: Please select from drop-down below if applicable. Poor

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input checked="" type="checkbox"/> Facilities study and programming | <input checked="" type="checkbox"/> Land option identified and/or already acquired |
| <input type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

N/A

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No

If yes, Source of matching funds: No Has this project received previous federal funding? No

Amount of Matching Funds: No

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

Equity scores were developed during the creation of the needed project list. The list focuses 45% of the requested funding to traditionally underserved neighborhoods.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

Community outreach will be conducted for every named project to ensure it best meets the needs of the surrounding community. Some tennis courts could potentially be converted to pickleball courts as part of this process.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

These assets are expensive to replace and will provide quality projects opportunities to local small contractors and design firms. The construction of these projects will provide 69 jobs, \$4.7 million in labor income (wages to workers), and \$9.5 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

Older community level playgrounds have outstanding ADA issues that will be addressed with newer designs. The new equipment will also improve safety compared to old designs.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

Outdoor recreation opportunities support healthy lifestyles for residents by providing opportunities to exercise and participate in social activities.



2021 GO Bond Project Summary

Department of Finance • Capital Planning and Programming Division

General Information

Project Name: Parks Maintenance Facilities Construction
Neighborhood: various
City Council District: 1, 11

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **Parks**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Parks and Recreation

Total Funding: \$15,800,000

Project Request Type: Capital Maintenance/Rehab

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

Proper facilities are critical for maintaining the city's parks, open spaces and recreation facilities. This project will take significant steps to address historic underinvestment in maintenance shops and yards by designing and building two new facilities in the areas of greatest need, the Northeast and Northwest Operations Districts. Each facility will follow the new design standard that includes office space, restrooms, and lockers, along with training facilities, covered vehicle storage, fuel station, wash bay, parking, courtyard/gathering spaces for staff. These facilities will also follow the new Net Zero Energy standards that DPR is pioneering for the city. Building these facilities will improve working conditions for all Park Operations staff, enabling them to take care of the city's valuable assets.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? Yes If yes, which year: 6-Year Plan

2b. Which Citywide or Department Plans reference the project? DPR Game Plan

3. Asset Condition: Please select from drop-down below if applicable. Very Poor

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|--|
| <input type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input checked="" type="checkbox"/> Facilities study and programming | <input checked="" type="checkbox"/> Land option identified and/or already acquired |
| <input checked="" type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

None identified

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? Yes

If yes, Source of matching funds: Has this project received previous federal funding? No

Amount of Matching Funds:

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

The maintenance facilities in these districts are far below the basic standards that city employees should expect. ADA accessible gender-neutral restrooms and lockers, training areas, and lunchrooms will provide better working conditions and more equity among DPR team members and is a major strategy in our 'Game Plan for a Healthy City' to engage and retain employees.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input type="checkbox"/> Older Adults | <input type="checkbox"/> Individuals with chronic medical conditions |
| <input type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

Each project will include a public outreach phase to engage the neighborhoods where these facilities will be constructed. The DPR operations team will also be involved to ensure the design meets the specific needs and desires of each maintenance district.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

These facilities are significant capital projects and will provide quality project opportunities to local small contractors and design firms. The construction of these projects will provide 346 jobs, \$21.7 million in labor income (wages to workers), and \$31.6 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

The projects will address many existing ADA issues and create a place to work that provides the health, safety and accessibility standards consistent with the rest of the department.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

All new maintenance facilities will meet the City's emerging Net Zero Energy standard. DPR is leading the charge toward net-zero with our Smith Road Maintenance Shop. Lessons learned from that project will inform the design of all new facilities including on-site energy generation, extensive water quality, and detention facilities, and the flexibility for all-electric fleet vehicle charging in the future.

General Information

Project Name: Restroom Facilities Improvements and Construction
Neighborhood: Citywide
City Council District: 4, 7, 9, 11

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **Parks**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Parks and Recreation

Project Request Type: System Enhancement

Total Funding: \$3,140,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

This project designs and constructs plumbed restroom facilities in Argo Park, Kennedy Soccer Complex, and Huston Lake Park. It also converts restroom facilities in Commons Park and Montbello Central Park to year-round, all season functionality. These community-sized parks are heavily used for a variety of recreation including athletics, picnics, play and general down time. In addition, community-sized parks, along with larger facilities, attract people from all over the city, not just nearby homes, as with a neighborhood- or pocket-sized park. With many park users not near their home, there is a need for safe, clean and private restroom facilities. They are a necessary component of the user experience, particularly when recreating in the park for long periods of time. Those participating in sports or league play, picnicking, or using the playground will likely be at the park for several hours. To encourage this healthy use of parks, the need for clean restroom facilities becomes imperative.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? No If yes, which year:

2b. Which Citywide or Department Plans reference the project?

3. Asset Condition: Please select from drop-down below if applicable.

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input checked="" type="checkbox"/> Facilities study and programming | <input checked="" type="checkbox"/> Land option identified and/or already acquired |
| <input type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

N/A

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No

If yes, Source of matching funds: No Has this project received previous federal funding? No

Amount of Matching Funds: No

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

All of DPR's investment decisions are made using a lens of equity, which identified these priority restroom projects. Both Argo Park and Huston Lake Park are large, high-use parks located in high-need equity areas, defined as high level on DPR's equity map. Though Kennedy Soccer Complex is not located in a high-need area, adding a plumbed restroom to this site ensures cleanliness and comfort for the many people who use the facility. As a complex that hosts more than 3,000 hours of athletic field use each year, residents who come from all over the city to play soccer would benefit from this addition.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

N/A

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

These assets are expensive to replace and will provide quality project opportunities to local small contractors and design firms. The construction of this project will provide 47 jobs, \$2.8 million in labor income (wages to workers), and \$6.3 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

Plumbed restrooms throughout the city are essential to preventing public defecation and urination and the associated health risks. The availability of public restrooms promotes safety for everyone.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

Plumbed restrooms throughout the city are essential to preventing public defecation and urination and the associated health risks.

General Information

Project Name: Sloans Lake Boat House Renovation
Neighborhood: Sloan Lake
City Council District: 1

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **Parks**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Parks and Recreation
Project Request Type: System Enhancement

Total Funded: \$7,000,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

The historic 6,000 square foot Sloan's Lake Boathouse will be redeveloped to anchor the Sloan's Lake Marina. Currently operating as headquarters for the Northwest Park Maintenance District, the building will be completely remodeled to accommodate community events and public programs. The new space will integrate into the recently redeveloped jetty and marina to provide full public access to the historic site.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? No If yes, which year:

2b. Which Citywide or Department Plans reference the project?

3. Asset Condition: Please select from drop-down below if applicable. Very Poor

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input type="checkbox"/> Facilities study and programming | <input checked="" type="checkbox"/> Land option identified and/or already acquired |
| <input type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

Local RNOs and Council Office

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No

If yes, Source of matching funds: Has this project received previous federal funding? No

Amount of Matching Funds:

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

Publicly subsidized and accessible event spaces provide affordable options to lower income residents who may not have access to privately-owned spaces.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

The master planning and design processes will include extensive public engagement.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

The construction of this project will provide 91 jobs, \$6 million in labor income (wages to workers), and \$14 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

The historic building will be brought into ADA compliance

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

N/A

General Information

Project Name: University Hills Park Construction
Neighborhood: University Hills
City Council District: 4

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **Parks**
Co-Sponsor Department/Agency:

Project Information

CIP Project Portfolio: Parks and Recreation
Project Request Type: System Enhancement

Total Cost Estimate \$5,490,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

DPR acquired 1.9 acres of land in 2019 as part of the department's Strategic Acquisition Plan (SAP). One of the primary goals of the SAP is to ensure that all Denver residents are within a 10-minute walk or roll of a quality park. The University Hills neighborhood was identified as lacking in nearby park facilities, so the acquisition was an important first step toward ensuring equity in park access for southeast Denver, however, this service gap will not be closed until the park is developed. DPR will begin the master planning process for University Hills in 2022, and this project will support the design and construction of the park.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? Yes If yes, which year: 6-Year Plan

2b. Which Citywide or Department Plans reference the project? DPR Game Plan, Strategic Acquisition Plan

3. Asset Condition: Please select from drop-down below if applicable. Very Poor

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input type="checkbox"/> Facilities study and programming | <input checked="" type="checkbox"/> Land option identified and/or already acquired |
| <input type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

Local RNOs and Council Office

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? No

If yes, Source of matching funds: Has this project received previous federal funding? No

Amount of Matching Funds:

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

The city is committed to providing a quality park within 10 minutes of every Denver resident. Equity in park access through the 10-minute walk/roll gap analysis clearly identified University Hills as a priority area to be addressed. Acquiring the land was an important first step, but this service gap will not close until the park is developed. Building out this site will significantly increase park access for southeast Denver.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

The masterplan will include extensive public engagement to prioritize uses and amenities for the space.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

This is a significant capital project and will provide quality project opportunities to local small contractors and design firms. The construction of this project will provide 75 jobs, \$5 million in labor income (wages to workers), and \$11 million in anticipated sales.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

The park land is currently undeveloped; fully developing the park will ensure that the entire site meets current codes and standards, including ADA.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

Developing the University Hills site will support healthy lifestyles by providing residents with opportunities to engage in exercise and social activities. This project also promotes a healthy environment by incorporating pollinator gardens and other natural areas into the design.

National Western Center Campus Facilities

General Information

Project Name: Historic 1909 Building Renovation (Public Market)
Neighborhood: Elyria- Swansea
City Council District: 9

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **NWCO**
Co-Sponsor Department/Agency: **Other**
(National Western Center Authority, Western Stock Show Association, Colorado State University)

Project Information

CIP Project Portfolio: Facilities (City, Cultural, Health)
Project Request Type: Real Estate

Total Funding: \$30,000,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

The National Western Center partners (City, CSU, WSSA and Authority), remain committed to the vision and mission of the campus that is to be built-out over a series of years as funding becomes available. In 2015, Denver voters broadly approved ballot measure 2C to fund construction of Phases 1&2 for the campus. Phases 3-8, which include renovation of the historic 1909 Building into Denver's first mission-driven public market, have always been contingent upon the availability and timing of future funds. The 1909 Building is a city-owned registered Denver historic landmark and provides an iconic example of turn-of-the-20th century architecture in Denver that has great worth in preservation for future generations. In 2025, the 1909 Building is no longer needed for hosting livestock events. The NWC Master Plan envisions renovating the 1909 building into a public market. Renovating the 1909 Building will enable the Denver Public Market and address critical deficiencies in the building as noted in a 2018 Historic Structure Assessment, thereby offsetting future maintenance and repair costs. The Denver Public Market will be a hub for fresh, healthy and local foods. It will showcase Colorado agriculture products, create new, year-round, living-wage jobs and economic opportunities for residents and small businesses, including farmers, artisans and entrepreneurs. It has the potential to support the growth of hundreds of small businesses and build bridges between Colorado's urban and rural food economy. The Denver Public Market will create a vital Denver channel for Colorado's farmers and ranchers to increase direct to consumer sales of agricultural products. Finally, the Denver Public Market is located in the Globeville and Elyria-Swansea neighborhoods, a USDA recognized food desert, where it will provide an outlet for healthy and affordable food access and will serve the everyday shopping needs of neighborhood residents.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? No If yes, which year:

2b. Which Citywide or Department Plans reference the project? National Western Center Master Plan, Denver Food Vision

3. Asset Condition: Please select from drop-down below if applicable. Poor

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Final design completed |
| <input checked="" type="checkbox"/> Facilities study and programming | <input checked="" type="checkbox"/> Land option identified and/or already acquired |
| <input checked="" type="checkbox"/> Conceptual and/or schematic design | <input type="checkbox"/> Project is currently being constructed |
| <input type="checkbox"/> In/Completed NEPA Process | <input checked="" type="checkbox"/> Other - Describe: |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

In 2017, the NWC partners agreed through the legally-binding Framework Agreement to coordinate the funding, planning and redevelopment of the NWC campus. The 1909 Building public market will leverage over \$1B of investment made by the partners in phases 1&2, including site assembly and preparation, horizontal infrastructure and several vertical facilities such as those that comprise the CSU SPUR campus and the future Livestock Center, currently in design. NWCO and the National Western Center Authority have engaged and will continue to engage Globeville, Elyria and Swansea (GES) residents, local community organizations, and leaders in Colorado food and agriculture in the planning for the Denver Public Market to ensure that the market creates a community-focused venue that will serve the everyday shopping needs of GES residents, support the growth of small businesses, offer year-round community-oriented programming, create local jobs, result in economic and health benefits to the community, and help Develop Denver as an epicenter for the regional food economy.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? Yes

If yes, Source of matching funds: The 1909 Building rehabilitation will leverage over \$1B of investment in phases 1&2. Sources include 2015 Ballot Measure 2C proceeds, state-authorized funding for the Colorado State University SPUR campus, Western Stock Show Association land and cash contributions, State of Colorado funds, a Metro Wastewater Reclamation District grant, and an investment by EAS Energy Partners in the district energy system. The 1909 Building renovation may be eligible for Historic Preservation Tax Credits or New Market Tax Credits, or philanthropic contributions.

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

The NWC partners cooperatively support a mission to address the challenges of food, water, energy and the environment with both global and local solutions. Ingrained in this mission is a commitment to increase economic opportunity by expanding spaces and opportunities for local businesses, community events, supporting workforce development and opportunities for minority and women-owned small businesses. In the short term, it's expected that the renovation of the 1909 Building will yield hundreds of jobs for Denver's workforce and will provide new opportunities for local and small businesses. Once complete, the Denver Public Market will create new, year-round, decent-paying jobs and economic opportunities for hundreds of residents and businesses, including farmers, artisans, and entrepreneurs. It will provide a source of affordable, fresh and local foods for the Globeville and Elyria-Swansea neighborhoods, a USDA recognized food desert. The market will serve the everyday shopping needs of neighborhood residents and provide visitors to Denver a memorable introduction to Colorado's vibrant food culture.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

Over the last eight years, NWCO participated in over 500 meetings, presentations and events. Though we've moved from planning to implementation, we maintain monthly communication with community members through the NWC Citizens Advisory Committee, NWC Authority Board and through various city-led public meetings (Washington Area Study, Arts and Venues, etc.), Registered Neighborhood Organizations, local business associations (ESGBA, Rotary groups) CEI, Bridging the Gap, etc. NWCO has worked diligently to share information, solicit feedback and ideas as well as facilitate opportunities for small and minority-owned businesses and workforce development on this project. In addition, NWCO regularly uses a variety of communication tools such as: NWC Website, Text Platform (English and Spanish), Email Blasts, Newsletters, Surveys, Meetings and Events, Speaking Engagements, Campus Tours, One on One meetings, etc.

NWCO lead a 12-month Public Market Feasibility Study and public engagement process during which we met regularly with an advisory working group made up of GES residents, business owners, and food and agricultural leaders. NWCO also met several times with a small focus group of GES residents to discuss their priorities as well as how to mitigate perceived or real barriers to shopping or selling goods at the public market. NWCO developed an online survey to gauge interest in participating in the public market as a shopper or a vendor and received over 150 positive responses. The National Western Center Authority has recently extended this engagement with GES residents, community groups, and agricultural leaders across the state of Colorado to ensure that the opportunities at the Denver Public Market benefit both urban and rural communities alike.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

The Denver Public Market in the historic 1909 Building will be a powerful engine for economic, community and agricultural preservation that will benefit both Denver and Colorado as a whole. It is expected that the construction of the 1909 Building renovations will yield workforce development opportunities creating jobs and providing new opportunities for local and small businesses. Renovating the 1909 Building will also address critical building deficiencies identified in a 2018 Historic Structure Assessment and offset future maintenance costs. Once complete, the Denver Public Market will be a hub for entrepreneurial activity, generate annual tax revenues, and create an estimated 430 new year-round decent-paying jobs, which translates into a total of 1,075 direct, indirect and induced jobs. The Denver Public Market will help grow hundreds of distinctive, owner-operated private businesses. It will support public health by improving access to healthy affordable foods in a food desert neighborhood, and it will also support social cohesion and pride by offering public events that represent the unique diversity, character and culture of the region. The market will participate in the NWC Community Investment Fund, supporting the local Globeville, Elyria-Swansea neighborhoods. Additionally, this investment would align with Denver's broader economic recovery plans following the impacts of the COVID-19 global pandemic.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

Rehabilitation of the 1909 Building will meet ADA requirements at the time of design. This will address building access, restrooms and access to spaces within the building.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

One of the guiding principles of the NWC campus is to “inspire health and wellness” which will be manifested in the 1909 Building by meeting the daily fresh food shopping needs of GES residents. The public market will help alleviate the GES food desert by allowing residents to access affordable, fresh, healthy food within their neighborhood. According to a 2014 GES Health Impact Assessment, the lack of healthy food options in GES has led to poor diet and some of Denver’s highest rates of cardiovascular disease, diabetes, obesity and asthma. By bringing fresh food to the neighborhood and incorporating educational programming that teaches about nutrition and healthy cooking, the public market will help create better health outcomes for GES residents.

The proposed 1909 Building public market would tie into the broader sustainability goals of building a low carbon, resilient campus. Renovations will include continuing to maximize the use of the building’s many windows and doors for natural ventilation and passive cooling, while also upgrading HVAC and electrical systems to maximize energy efficiency.

General Information

Project Name: National Western Center Arena Construction
Neighborhood: Elyria- Swansea
City Council District: 9

Funding Request Type: Recovery Investment
Sponsor Department/Agency: **NWCO**
Co-Sponsor Department/Agency: **Other**
(National Western Center Authority, Western Stock Show Association, Colorado State University)

Project Information

CIP Project Portfolio: Facilities (City, Cultural, Health)
Project Request Type: Real Estate

Total Funding: \$160,000,000

1. Project Statement: Provide a clear and concise statement describing the scope, need, benefit, and challenges associated with the requested project.

The National Western Center (NWC) represents a visionary transformation of the National Western Complex into a sustainable, year-round destination for agriculture, education and entertainment. The National Western Center partners (City, CSU, WSSA and Authority), remain committed to the vision and mission of the campus that is to be built-out over a series of years as funding becomes available. In 2015, Denver voters broadly approved ballot measure 2C to fund construction of phases 1&2 for the campus. Phases 3-8, which include a future arena have always been contingent upon the availability and timing of future funds.

The new arena is envisioned to be the flagship building and the primary event and entertainment destination for the redeveloped NWC campus. This new multi-functional facility will accommodate the functions currently held in the aging Denver Coliseum with approximately 10,000 seats and space for NWSS rodeo events, concerts, sporting events, expositions and other year-round activities. Advancing the arena will create a key community asset, improved campus connectivity and will add a unique event venue to the Denver landscape. Furthermore, it will free up the Denver Coliseum area for adaptive reuse and/or redevelopment. In recognition of the arena's prominence, the campus partners agreed in the NWC Framework Agreement to collaborate in an expeditious manner to fund and construct the facility.

2. Relationship to City Vision: Is the project on the 2020-2025 Six-Year Plan? No If yes, which year:

2b. Which Citywide or Department Plans reference the project? National Western Center Master Plan

3. Asset Condition: Please select from drop-down below if applicable. Very Poor

4. Project Readiness: What is the level of project preplanning? Check all that apply.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Conceptual idea only with some discussions | <input type="checkbox"/> Project is currently being constructed |
| <input checked="" type="checkbox"/> Facilities study and programming | <input checked="" type="checkbox"/> Other - Describe: Framework Agreement solidifying campus governance structure and financial commitments; Master Lease between City and NWC Authority (with O&M requirements) complete; various parking/transportation studies complete; certain enabling infrastructure being delivered through phases 1&2 |
| <input checked="" type="checkbox"/> Conceptual and/or schematic design | |
| <input type="checkbox"/> In/Completed NEPA Process | |
| <input type="checkbox"/> Final design completed | |
| <input checked="" type="checkbox"/> Land option identified and/or already acquired | |

5. Partners & Leverage: Describe the involvement of other stakeholders (jurisdictions, special districts, funding partners etc.).

In 2017, the NWC partners agreed through the legally-binding Framework Agreement to coordinate the funding, planning and redevelopment of the NWC campus. The future arena will leverage over \$1B of investment made by the partners in phases 1&2, including site assembly and preparation, horizontal infrastructure and several vertical facilities such as those that comprise the CSU SPUR campus and the future Livestock Center, currently in design.

The new arena will bolster current investments and better support campus operations, year-round revenue-generating activities, economic recovery efforts, and benefits to the community. While construction of these assets is underway, the campus partners will continue to identify additional opportunities to build-out and fund remaining assets as identified in the NWC Campus Master Plan.

6. Are other funds being sought or programmed for this project (e.g., grant, district, private, bond, other)? Yes

If yes, Source of matching funds: Funding for the arena will be supplemented by and leverage current NWC program investments which include 2015 Ballot Measure 2C proceeds, state-authorized funding for the Colorado State University SPUR campus, Western Stock Show Association land and cash contributions, State of Colorado funds, a Metro Wastewater Reclamation District grant, and an investment by EAS Energy Partners in the district energy system.

7. How did the departmental/racial equity lens influence project priority? (refer to Budget Equity Guide for additional information)

The NWC partners cooperatively support a mission to address the challenges of food, water, energy and the environment with both global and local solutions. Ingrained in this mission is a commitment to increase economic opportunity by activating the NWC campus year-round, expanding spaces and opportunities for community events, supporting workforce development within under-resourced communities, local construction jobs and M/WBE participation and capitalizing the NWC Community Investment Fund. NWC's equity work stretches beyond the 250-acre campus through partnerships with various community groups and local nonprofits.

8. How does your project directly serve one or more of the following? Check all that apply.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Older Adults | <input checked="" type="checkbox"/> Individuals with chronic medical conditions |
| <input checked="" type="checkbox"/> Kids and Youth | <input checked="" type="checkbox"/> BIPOC communities and individuals historically marginalized |
| <input checked="" type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> City Employees |

9. Describe the community engagement process that has been/will be used on the project.

Over the last eight years, NWCO participated in over 500 meetings, presentations and events. Though we've moved from planning to implementation, we maintain monthly communication with community members through the NWC Citizens Advisory Committee, NWC Authority Board and through various city-led public meetings (Washington Area Study, Arts and Venues, etc.), Registered Neighborhood Organizations, local business associations (ESGBA, Rotary groups) CEI, Bridging the Gap, etc. NWCO has worked diligently to share information, solicit feedback and ideas as well as facilitate opportunities for small and minority-owned businesses and workforce development on this project. Stakeholder mapping played a significant role in guiding targeting outreach and engagement to community, business, and industry. In addition, NWCO utilized a variety of communication tools such as: NWC Website, Text Platform (English and Spanish), Email Blasts, Newsletters, Surveys, Meetings and Events, Speaking Engagements, Campus Tours, One on One meetings, etc. NWCO understands the importance of engaging the community and industry in the redevelopment of the campus and remains committed to ensuring the program includes meaningful representation from community and other important stakeholders. Throughout the next several years we will continue to work together – communities, partners, civic and government leaders, and nonprofits – to build a campus that is about more than buildings.

10. Economic Benefit Describe if/how the project contributes to economic recovery from the COVID-19 pandemic.

The construction of this project will provide 3,058 jobs, \$198 million in labor income (wages to workers), and \$430 million in anticipated sales. Financial modeling conducted during the NWC's Triangle P3 procurement identified the arena as a critical asset for the campus because of its expected revenue potential on an annual operating basis as well as its short and long-term economic benefits. It is also expected that the construction of the arena will yield more than 3,058 jobs for Denver's workforce over the next three years and will provide new opportunities for local and small businesses. Once complete, the arena will create good-paying jobs and economic opportunities for thousands of residents and businesses and will participate in the NWC Community Investment Fund, supporting the local Globeville, Elyria-Swansea neighborhoods. Additionally, this investment would align with Denver's broader economic recovery plans following the impacts of the COVID-19 global pandemic.

11. Safety and Accessibility Describe if/how the project improvements safety for the community/city employees.

The proposed facility and surrounding infrastructure will be built in full accordance with federal, state and city regulations which will include site access/safety improvements and ADA requirements. Further, the proposed project will be integrated into the NWC campus, which connects to the surrounding community and regional transportation/recreation.

12. Resiliency and Health Describe if/how the project addresses climate change and/or community health outcomes.

The proposed arena would tie into the broader sustainability goals of building a low carbon, resilient campus. Currently under construction is a state-of-the-art district energy system that will heat and cool campus buildings via the largest sewer-heat recovery system in North America. In anticipation of future development on the campus, the system is designed to accommodate expandability to the new arena. Additional resiliency strategies currently being pursued include energy-efficient buildings, community solar gardens, and micro-grid opportunities. One of the guiding principles of the NWC campus is to "inspire health and wellness" which will be manifested in this project through increased connectivity to open space and the South Platte River regional trail. Additional health and wellness strategies include expanding access to fresh food at the future market within a renovated 1909 Stadium Building.