

## CAPITAL CAMPAIGN STATUS REPORT

Report Date: February 14, 2017

**OVERALL CAMPAIGN GOAL: \$11,600,000**

**FOR SANCTUARY PRESERVATION & READINESS: \$10,100,000**

**FOR ENDOWMENT AND RESERVES FUND: \$1,500,000**

### A. CAMPAIGN PRODUCTION

**240**      **Gifts Have Been Secured Totaling: \$10,115,654**      **87.2% of \$11,600,000 Goal**  
\$60,000 of this for endowment/reserves

Balance to Reach \$10,100,000 Construction Goal:      \$44,346

Balance to Reach \$11,600,000 Overall Goal:      \$1,484,346      Commitments Paid: \$5,557,096

### B. CAMPAIGN PRODUCTION BY COMMITTEE

	Committee Goal	Amount Committed	Amount "Pending"	Projected Total	Percent of Goal	Kickoff Date
Pacesetter Gifts Committee	\$11,100,000	9,463,980	25,000	\$9,488,980	85.5%	Fall '14
Special Gifts Committee	\$500,000	651,674	0	\$651,674	130.3%	Feb. '16

### C. LEADERSHIP GIVING

Vestry, Project Leaders, Clergy & Staff:      \$7,673,404 –      66.2% of \$11,600,000 Goal

### D. PRODUCTION BY GIFT SIZE: \$11,600,000 CAMPAIGN GOAL

The Overall Campaign Plan Calls for the Following Size and Number of Gifts—Paid Over 1 to 5 Years			To Date the Campaign Has Produced the Following Number of Gifts			
Gift Range	Number Needed	Will Produce	Number of Gifts Secured	Producing	Percent of \$ Objective	Number of "Asks" Pending
\$3,000,000 or More	1	\$3,000,000	1	\$3,000,000	100.0%	0
1,000,000 to 2,999,999	2	2,000,000	1	1,250,315	62.5%	0
500,000 to 999,999	3	1,500,000	2	1,125,000	75.0%	0
250,000 to 499,999	5	1,400,000	4	1,200,000	85.7%	0
100,000 to 249,999	14	1,600,000	13	1,614,346	100.9%	0
50,000 to 99,999	15	800,000	9	467,364	58.4%	1
25,000 to 49,999	20	500,000	22	623,329	124.7%	5
10,000 to 24,999	30	300,000	36	418,056	139.4%	1
5,000 to 9,999	40	200,000	56	301,813	150.9%	1
Up to \$5,000	120	300,000	96	115,431	38.5%	3
Total	250	\$11,600,000	240	\$10,115,654	87.2%	11