

<b>Program</b>	<b>Line Item (SB 2500)</b>	<b>2018-2019 Budget (HB 5001)</b>	<b>2019-2020 Budget (SB 2500)</b>	<b>Difference</b>
<b><u>Early Learning &amp; School Readiness</u></b>				
School Readiness	86	\$ 630,877,228	\$ 760,723,097	\$ 129,845,869
Partnership for School Readiness	85	\$ 36,333,857	\$ 26,460,396	\$ (9,873,461)
T.E.A.C.H.	85P	\$ 10,000,000	\$ 10,000,000	\$ -
Home Instruction Program for Preschool Youngsters (HIPPY)	85P	\$ 3,900,000	\$ 3,900,000	\$ -
Early Learning Performance Funding Pilot Project		\$ 15,500,000		\$ (15,500,000)
Help Me Grow Network	85P	\$ 2,233,957	\$ 1,808,957	\$ (425,000)
Miami Children's Museum Professional Development School	85P	\$ -	\$ 350,000	\$ 350,000
Jack and Jill Children's Center`	85P		\$ 50,000	\$ 50,000
Little Havana Activities and Nutrition Centers Child Care Program	85P	\$ 100,000	\$ 100,000	\$ -
Riviera Beach Early Learning to Kindergarten Pilot	85P	\$ 150,000	\$ 150,000	\$ -
Accountability - HB 1091 (2018)	85P		\$ 6,400,000	\$ 6,400,000
Professional Development through ELC's	85P	\$ -	\$ 3,000,000	\$ 3,000,000
Pay Differential for Providers	86P		\$ 40,000,000	\$ 40,000,000
Local Match Program (Replace Local Match Req/CCEP)	86P		\$ 30,000,000	\$ 30,000,000
Early Learning Standards and Accountability	87	\$ 1,629,791	\$ 1,629,791	\$ -
Voluntary Pre-Kindergarten (VPK)	89	\$ 398,444,762	\$ 402,280,371	\$ 3,835,609
School Year Base Student Allocation (BSA)	88P	\$ 2,437	\$ 2,437	\$ -
Summer Base Student Allocation (BSA)	88P	\$ 2,080	\$ 2,080	\$ -
<b>Total Early Learning Services</b>	90-91	\$ 1,084,173,129	\$ 1,223,041,333	\$ 138,868,204
<b><u>Children's Health</u></b>				
Healthy Kids	178	\$ 251,035,628	\$ 285,822,470	\$ 34,786,842
Combined Risk-Pool for Title XXI & Full Pay	178P		\$ 4,799,110	\$ 4,799,110
Medikids	182	\$ 61,127,865	\$ 84,952,964	\$ 23,825,099
Children's Medical Services Network (AHCA)	183	\$ 133,700,994	\$ 166,764,674	\$ 33,063,680
Children's Medical Services Network (CMS)	523	\$ 143,276,587	\$ 72,936,466	\$ (70,340,121)
Contract to AHCA for medical foster care program	523P	\$ 450,000	\$ 450,000	\$ -
St. Joseph's Children's Hospital Chronic-Complex Clinic	523P	\$ 1,098,000	\$ 1,000,000	\$ (98,000)
Medical Services for Abused/Neglected Children	524	\$ 22,300,762	\$ 23,800,762	\$ 1,500,000
Diaphragmatic Pacing Demo Project @ Broward Children's Cntr	526P	\$ 500,000	\$ 500,000	\$ -

<b>Total Children's Special Health Care (AHCA)</b>		\$ 499,623,244	\$ 597,986,504	\$ 98,363,260
<b>Total Children's Special Health Care (CMS)</b>		\$ 295,280,702	\$ 333,586,475	\$ 38,305,773
Exceptional Education	114	\$ 6,584,820	\$ 9,587,076	\$ 3,002,256
Therapeutic Services for Children	374	\$ 8,911,958	\$ 8,911,958	\$ -
Healthy Start Coalitions (DOH)	451	\$ 26,517,565	\$ 25,310,607	\$ (1,206,958)
Healthy Start Services (AHCA)	201	\$ 41,172,757	\$ 41,172,757	\$ -
Healthy Start-Nurse Family Partnership Model	451P	\$ -	\$ 750,000	\$ 750,000
Developmental Evaluation and Intervention Services/Part C (Early Steps)	529	\$ 71,868,812	\$ 72,936,466	\$ 1,067,654
Developmental Evaluation and Intervention Services/Part C	195	\$ 15,297,581	\$ 6,473,164	\$ (8,824,417)
Communication/Autism Navigator to FSU College of Medicine through the Early Steps Program	114P	\$ 1,353,292	\$ 1,353,292	\$ -
Grants & Aids-Safety Net Program	523P	\$ 2,500,000	\$ 2,500,000	\$ -
<b>Total Medicaid Services to Individuals</b>		\$ 21,840,653,228	\$ 21,843,491,983	\$ 2,838,755
<b>Total Medicaid and TANF</b>		\$ 29,624,624,909	\$ 29,827,719,870	\$ 203,094,961
<b>Total AHCA Budget</b>		\$ 29,204,673,843	\$ 29,418,002,759	\$ 213,328,916
<b>Total APD Budget</b>		\$ 1,331,824,777	\$ 1,415,924,580	\$ 84,099,803
<b><u>Aftercare and Mentoring Programs</u></b>				
Take Stock in Children	98	\$ 6,125,000	\$ 6,125,000	\$ -
Mentoring/Student Assistance Initiatives	99	\$ 9,147,988	\$ 8,747,988	\$ (400,000)
Best Buddies	99P	\$ 250,000	\$ 700,000	\$ 450,000
Big Brothers and Big Sisters	99P	\$ 500,000	\$ 2,980,248	\$ 2,480,248
Florida Alliance for Boys and Girls Clubs	99P	\$ 3,652,768	\$ 3,652,768	\$ -
Teen Trendsetters	99P	\$ 300,000	\$ 300,000	\$ -
YMCA State Alliance/YMCA Reads	99P	\$ 764,972	\$ 764,972	\$ -
Grants and Aids-School and Instructional Enhancements	113	\$ 22,780,716	\$ 27,486,082	\$ 4,705,366
<b>Child Welfare</b>				
Shared Risk Fund for Community Based Care Providers	311	\$ 15,000,000	\$ 8,054,312	\$ (6,945,688)

Grants and Aids - Contracted Services (Including Title IV-E Revenue Maximization)	314	\$ 16,296,896	\$ 10,621,010	\$ (5,675,886)
Camillus House for sexually exploited girls	314A	\$ 500,000	\$ 250,000	\$ (250,000)
4Kids - Foster Family Recruitment	314A	\$ -	\$ 350,000	\$ 350,000
Miami Bridge - Host Home for Youth	314A	\$ -	\$ 150,000	\$ 150,000
Grants to Sheriffs for Protective Services	315	\$ 57,673,013	\$ 57,673,013	\$ -
Domestic Violence Program	316	\$ 46,126,004	\$ 46,679,559	\$ 553,555
Child Abuse Prevention and Intervention (Healthy Families)	317	\$ 28,380,263	\$ 28,380,263	\$ -
Grants and Aids Child Protection	318	\$ 40,589,310	\$ 42,460,517	\$ 1,871,207
Special Needs Adoption Incentive Awards to Lead Agencies	322	\$ 2,750,000	\$ 2,750,000	\$ -
<b>Total Guardian ad Litem Line</b>		\$ 51,479,985	\$ 52,860,938	\$ 1,380,953
<b>Total Community Based Care Line</b>	326	\$ 696,686,093	\$ 725,065,708	\$ 28,379,615
<b>Total Family Safety and Preservation Services Salaries and Benefits</b>		\$ 1,401,510,393	\$ 1,455,600,872	\$ 54,090,479
Children's Action Teams for Mental Health and Substance Abuse Services (Community Action Teams)	367	\$ 20,250,000	\$ 30,050,000	\$ 9,800,000
Community Mental Health Services	368	\$ 279,586,108	\$ 299,118,100	\$ 19,531,992
Community Substance Abuse Services	370	\$ 258,599,960	\$ 303,740,047	\$ 45,140,087
Expansion of substance abuse services for pregnant women and their affected families	370P	\$ 10,000,000	\$ 10,000,000	\$ -
Family Intensive Treatment (FIT) Teams	370P	\$ 12,060,000	\$ 12,900,000	\$ 840,000
Drug Abuse Comprehensive Coordinating Office (DACCO)	370P	\$ 100,000	\$ 100,000	\$ -
<b>DCF Total Budget</b>		\$ 3,192,157,133	\$ 3,298,338,088	\$ 106,180,955
Voices for Children Foundation, Miami-Dade County	790P	\$ 100,000	\$ 100,000	\$ -
Grants and Aids-Community Based Care - Mitigating Operational Deficits	Back of Bill	\$ 20,000,000	\$ 5,053,405	\$ (14,946,595)
<b>Juvenile Justice</b>				
Children/Families In Need of Services (CINS/FINS)	1226	\$ 41,845,856	\$ 40,876,569	\$ (969,287)
CINS/FINS secure placement	1226P	\$ 150,000	\$ 150,000	\$ -
PACE Centers	1221	\$ 21,319,808	\$ 21,319,808	\$ -
Juvenile Redirection Program	1169	\$ 4,098,831	\$ 4,098,831	\$ -

Parenting with Love and Limits (PLL)	1169P	\$ 750,000	\$ 750,000	\$ -
Legislative Initiatives to Reduce and Prevent Juvenile Crime	1222	\$ 15,211,000	\$ 9,746,000	\$ (5,465,000)
<b>Total Delinquency Prevention and Diversion</b>		\$ 93,194,886	\$ 90,324,756	\$ (2,870,130)
<b>DJJ Total Budget</b>		\$ 590,202,107	\$ 593,913,202	\$ 3,711,095
<b>Total Budget (All Sections)</b>		\$ 88,727,534,353	\$ 91,106,375,235	\$ 2,378,840,882