

Proposed Meeting Calendar

January – Orientation, Training, Budget Kick-Off

- January 5 – 6:30 PM - Special Meeting – Rules of Procedure, Meeting Calendar
- January 9-10 - New Commissioner Staff Orientation Sessions
- January 18-19 – New Commissioner Training Sessions (Wilmington)
- January 23 – 5:00 PM - BOC Meeting
- January 25 - 5:30 PM - Budget Meeting - Kick-off & Planning

February – Review Current Budgets & Status

- February 7 – 2:00 PM - Budget Meeting – Public Works and Parks and Recreation
- February 14 – 1:00 PM - Budget Meeting – Governing Body, Admin, Inspections, Police, CIP and Projects
- February 20 – 2:00 PM - Budget Meeting Goal Setting/Priorities
- February 20 – 5:00 PM - BOC Meeting
- February 29 – 5:00 PM – Pier Plan

March – Department Input & Budget Requests

- March 8 – 2:00 PM - Budget Meeting – Public Works and Parks and Recreation
- March 13 – 2:00 PM - Budget Meeting – Governing Body, Admin, Inspections, Police and Canal Funds
- March 18 – 5PM – CIP and Projects
- March 19 – 5:00 PM - Regular BOC Meeting

April – Budget Preparation

- April 3 – 3:00 PM - Budget Meeting – General Fund Revenue and Tax Rate
- April 12 – 3:00 PM - Budget Meeting –BPART Fund Revenue
- April 16 – 5:00 PM - Regular BOC Meeting
- April 18 – TBD (Morning) - Listening Session
- April 30 – 5:30 PM - Budget Meeting – Expense Summary

May – Resolve Budget to Arrive at Budget Message

- May 2 – 5:30 PM - Budget Meeting – Budget Revisions
- May 7 – 3:00 PM - Budget Meeting – Budget Revisions
- May 14 – 5:30 PM - Budget Meeting - Draft Budget
- May 21 – 5:00 PM - Regular BOC Meeting
- May 22 – 3:00 PM - Budget Meeting - Public Presentation/Input on Draft Budget
- May 29 – 3:00 PM - Budget Meeting – Draft Budget
- May 31 (NLT June 1) Budget Message Released

June – Public Input and Budget Tweaks

- June 3 – 5:30 PM - Budget Meeting - Revisions
- June 7 – 3:00 PM - Budget Meeting - Revisions
- June 12 – 3:00 PM - Budget Meeting - Revisions
- June 18 – 5:00 PM - Regular BOC Meeting
- June 18 – 5:00 PM - Budget Public Hearing as part of BOC Mtg
- June 20 – 5:30 PM - Budget Meeting – Final Changes
- June 25 – 3:00 PM - Budget Meeting - Final Changes
- June 30 – Must adopt Budget NLT

Department Budget meeting expectations:

- Provide a detailed presentation of budget line items including
 - Last year spend
 - This year YTD spend and FY Outlook
 - Next year's Budget proposal with priorities identified

**Please plan on recessing to another date if scheduled meetings surpass three hours.