

UTILITY RATE INCREASE

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
WATER					
Average monthly residential water usage (g)	6,000	6,000	6,000	6,000	6,000
Volumetric rate/1,000 g	4.52	4.37	4.37	4.37	4.37
Capital investment fee/1,000 g	0.95	1.35	1.60	1.85	2.10
Monthly volumetric charge	18.08	17.48	17.48	17.48	17.48
Monthly capital investment fee charge	3.80	5.40	6.40	7.40	8.40
Monthly base rate	16.19	16.19	16.19	16.19	16.19
Total monthly water charge	38.07	39.07	40.07	41.07	42.07
WASTEWATER					
Average monthly residential wastewater usage (g)	4,500	4,500	4,500	4,500	4,500
Volumetric rate/1,000 g	3.49	3.69	3.89	4.09	4.29
Capital investment fee/1,000 g	2.53	3.23	3.48	3.73	3.98
Monthly volumetric charge	15.71	16.61	17.51	18.41	19.31
Monthly capital investment fee charge	11.39	14.54	15.66	16.79	17.91
Monthly base rate	11.93	12.93	14.43	15.93	17.43
Total monthly wastewater charge	39.02	44.07	47.60	51.12	54.65
SANITATION					
96 Gal Cart Fee	17.00	18.00	19.00	20.00	20.00
TOTAL UTILITY MONTHLY CHARGE	<u>94.09</u>	<u>101.14</u>	<u>106.67</u>	<u>112.19</u>	<u>116.72</u>
% INCREASE		7.5%	5.5%	5.2%	4.0%