

## 2026 SALES TAX FINAL RECOMMENDATION

Updated December 2, 2025

### MUNICIPAL BUILDINGS & EQUIPMENT

Requested by:	Project/equipment	SALES TAX RECOMMENDATION
Public Works	Aerial Lift Truck	\$ 300,000.00
Public Works	Storm Siren Upgrade	\$ 800,000.00
Administration	General Fund Vehicle Replacement (\$300k/yr)	\$ 1,500,000.00
BCC Director/Trust Authority	Community Center Lighting Upgrade	\$ 800,000.00
BCC Director/Trust Authority	BCC Chiller Replacement	\$ 500,000.00
BCC Director/Trust Authority	BCC HVAC Contactors, Controls & Air Compressor (pneumatics)	\$ 92,500.00
BCC Director/Trust Authority	BCC Community Hall Projector	\$ 30,000.00
Tech Services	Replace Core Servers (x5)	\$ 800,000.00
Committee	IT Infrastructure Upgrades	\$ 400,000.00
Tech Services	Annual PC Replacement/Software (x15/yr)	\$ 300,000.00
Public Works	Dump Trucks with Snow Equipment (x2)	\$ 600,000.00
Library	Library Elevator Modernization	\$ 300,000.00
Public Works	Tractors (x2)	\$ 280,000.00
Public Works	Tractor Boom and Mower	\$ 200,000.00
Capital Committee	Golf Course Equipment	\$ 300,000.00
Adams Golf Course	Equipment Shed	\$ 115,000.00
Adams Golf Course	Greens Fans (x3)	\$ 45,000.00
<b>TOTAL MUNICIPAL BUILDINGS &amp; EQUIPMENT</b>		<b>\$ 7,362,500.00</b>
<b>MUNICIPAL BUILDINGS &amp; EQUIPMENT PRIORITY REQUIRED</b>		<b>\$ 5,153,750.00</b>
<b>MUNICIPAL BUILDINGS &amp; EQUIPMENT PRIORITY TOTAL</b>		<b>\$ 4,900,000.00</b>

### PUBLIC SAFETY BUILDINGS & EQUIPMENT

Requested by:	Project/equipment	SALE TAX
Police	Annual Police Vehicle Replacement (x10)	\$ 1,960,000.00
Police	Annual Police Vehicle Equipment (x10)	\$ 1,067,500.00
Tech Services	Police & Fire Tablets (x75)	\$ 475,000.00
Police	Police Body Camer Replacement (x72)	\$ 60,000.00
Police	Police Taser Replacement (x60)	\$ 60,000.00
Tech Services	CallWorks 911 Call Handling System	\$ 190,000.00
<b>TOTAL PUBLIC SAFETY &amp; EQUIPMENT</b>		<b>\$ 3,812,500.00</b>
<b>PUBLIC SAFETY BUILDINGS &amp; EQUIPMENT PRIORITY REQUIRED</b>		<b>\$ 2,668,750.00</b>
<b>PUBLIC SAFETY BUILDINGS &amp; EQUIPMENT PRIORITY TOTAL</b>		<b>\$ 3,027,500.00</b>

### STREETS & DRAINAGE

Requested by:	Project/equipment	SALE TAX
Engineering	Preventive Maintenance Streets (\$1,250,000/yr)	\$ 5,050,000.00
Engineering	Materials for Drainage Improvements (\$25k/yr)	\$ 125,000.00
<b>TOTAL STREETS &amp; DRAINAGE</b>		<b>\$ 5,175,000.00</b>
<b>STREETS &amp; DRAINAGE PRIORITY REQUIRED</b>		<b>\$ 3,622,500.00</b>
<b>STREETS &amp; DRAINAGE PRIORITY TOTAL</b>		<b>\$ 5,050,000.00</b>

### PARKS & RECREATION

Requested by:	Project/equipment	SALE TAX
Park Board	Pathfinder Parkway Improvements	\$ 400,000.00
Public Works	Pathfinder Bridge Deck Replacement	\$ 150,000.00
Public Works	Park and Pool Amenities	\$ 50,000.00
Park Board	Park Signage (Wayfinding)	\$ 50,000.00
<b>TOTAL PARKS &amp; RECREATION</b>		<b>\$ 650,000.00</b>
<b>PARKS &amp; RECREATION PRIORITY REQUIRED</b>		<b>\$ 455,000.00</b>
<b>PARKS &amp; RECREATION PRIORITY TOTAL</b>		<b>\$ 550,000.00</b>
<b>GRAND TOTAL</b>		<b>\$ 17,000,000.00</b>
<b>PROJECTED REVENUE</b>		<b>\$ 17,000,000.00</b>

BLUE CELL = PRIORITY PROJECT

