

2020 G.O. BOND ELECTION - FINAL PROJECT LIST - IMPLEMENTATION SCHEDULE - UPDATED 6-8-21

Description	Project Amount	Estimated COI	Amount Including COI	Category	DEPARTMENT	2021 ISSUANCE	2022 ISSUANCE	2023 ISSUANCE		
Estimated Cost of Issuance (2%)						\$ 158,000.00	\$ 42,000.00	\$ 128,000.00		
PUBLIC SAFETY BUILDINGS AND EQUIPMENT										
Emergency Communications Infrastructure/Radio System	2,000,000	40,000	2,040,000	Public Safety Buildings & Equipment	TECH SERVICES	2,000,000				
95' Tower/Ladder Truck & Equipment (replace 1975 Snorkel)	1,187,300	24,000	1,211,300	Public Safety Buildings & Equipment	FIRE	1,187,250				
Firehouse Software Replacement	380,000	8,000	388,000	Public Safety Buildings & Equipment	TECH SERVICES			380,000		
Central Fire Station Roof (old portion)	154,500	3,000	157,500	Public Safety Buildings & Equipment	FIRE			154,500		
Replace Roof at Station 3 & 4	92,400	2,000	94,400	Public Safety Buildings & Equipment	FIRE			92,400		
GPS/Camera Parking Enforcement System	75,000	1,500	76,500	Public Safety Buildings & Equipment	POLICE	75,000				
Operations Server Room Generator	50,000	1,000	51,000	Public Safety Buildings & Equipment	TECH SERVICES		50,000			
Central Fire Station Apparatus Bay Ceiling Insulation	25,000	500	25,500	Public Safety Buildings & Equipment	FIRE			25,000		
MUNICIPAL BUILDINGS AND EQUIPMENT										
City Hall Window Replacement	300,000	6,000	306,000	Municipal Buildings & Equipment	GENERAL			300,000		
Paint Striper	220,000	4,500	224,500	Municipal Buildings & Equipment	PUBLIC WORKS			220,000		
Equipment Shed	181,500	4,000	185,500	Municipal Buildings & Equipment	PUBLIC WORKS			181,500		
Library Chiller Replacement (2)	167,300	3,500	170,800	Municipal Buildings & Equipment	LIBRARY	83,650		83,650		
City Hall Boiler Replacement	132,000	3,000	135,000	Municipal Buildings & Equipment	GENERAL	132,000				
Library Skylight Replacement	125,000	3,000	128,000	Municipal Buildings & Equipment	LIBRARY			125,000		
Library Roof Repair	100,000	2,000	102,000	Municipal Buildings & Equipment	LIBRARY	100,000				
Front Mount Mower (4)	100,000	2,000	102,000	Municipal Buildings & Equipment	PUBLIC WORKS			100,000		
20' Starlight Dovetail Trailer	3,000	-	3,000	Municipal Buildings & Equipment	COMM DEVELOPMENT			3,000		
STREETS & BRIDGES										
Bridge Rehabilitation - Tuxedo over Caney River (No. 5 & No. 6)	1,210,000	24,500	1,234,500	Streets & Bridges	ENGINEERING	1,210,000				
Bridge Rehabilitation - Sunset over Butler Creek (No. 16)	1,000,000	20,000	1,020,000	Streets & Bridges	ENGINEERING			1,000,000		
Yale Asphalt Rebuild (Adams to Frank Phillips)	850,000	17,000	867,000	Streets & Bridges	ENGINEERING	850,000				
Crestland Concrete Panel Rehab Including Baylor Place (Baylor Pl to Adams)	760,000	15,500	775,500	Streets & Bridges	ENGINEERING		760,000			
Highland Concrete Panel & Mill/Overlay (Sunset to Aledo)	575,000	11,500	586,500	Streets & Bridges	ENGINEERING			575,000		
Wilshire & Waverly Concrete Panel Rehab (Frank Phillips to State)	550,000	11,000	561,000	Streets & Bridges	ENGINEERING			550,000		
Delaware Asphalt Mill & Overlay (5th to Hillcrest)	525,000	11,000	536,000	Streets & Bridges	ENGINEERING	525,000				
Dewey Asphalt Mill & Overlay (Adams to 16th)	375,000	7,500	382,500	Streets & Bridges	ENGINEERING			375,000		
Indiana, Morningside, Roselawn & Katherine Asphalt Overlay (Interurban to Indiana)	370,000	7,500	377,500	Streets & Bridges	ENGINEERING			370,000		
Bridge Rehabilitation - Tuxedo over Caney Overflow (No. 9)	325,000	6,500	331,500	Streets & Bridges	ENGINEERING	325,000				
Oakdale Concrete Panel Rehab (Brookside Parkway to Woodland)	275,000	5,500	280,500	Streets & Bridges	ENGINEERING		275,000			
Southport Asphalt Mill & Overlay (Quarry Park to Clipper Ct)	265,000	5,500	270,500	Streets & Bridges	ENGINEERING			265,000		
Madison Reconstruction (Tuxedo to Water Tower)	225,000	4,500	229,500	Streets & Bridges	ENGINEERING			225,000		
Quail Ridge Asphalt Mille & Overlay (Adams to Baylor)	250,000	5,000	255,000	Streets & Bridges	ENGINEERING			250,000		
Cambridge Asphalt Mill & Overlay (Rice Creek to Williamsburg)	225,000	4,500	229,500	Streets & Bridges	ENGINEERING		225,000			
Braddock Asphalt Mill & Overlay (Clarmont to Camelot)	200,000	4,000	204,000	Streets & Bridges	ENGINEERING		200,000			
Clear Creek Asphalt Mill & Overlay	130,000	2,500	132,500	Streets & Bridges	ENGINEERING			130,000		
PARKS & RECREATION										
Greens Rebuild	700,000	14,000	714,000	Parks & Recreation	GOLF COURSE			700,000		
Civitan Park Berm/Fence	50,000	1,000	51,000	Parks & Recreation	PARKS			50,000		
Pickleball Courts	450,000	9,000	459,000	Parks & Recreation	PARKS		450,000			
Lighting for Robinwood Park Soccer Fields	350,000	7,000	357,000	Parks & Recreation	PARKS	350,000				
Johnstone Park Ring Road, Roundabout, Access Drives and Angled Parking	275,000	5,500	280,500	Parks & Recreation	PARKS	275,000				
Sooner Park Parking Lots (including Sooner Pool)	250,000	5,000	255,000	Parks & Recreation	PARKS	250,000				
Sooner Park Ring Road/Access Drives	200,000	4,000	204,000	Parks & Recreation	PARKS	200,000				
Basketball Courts w/ Gaga Ball Pit	100,000	2,000	102,000	Parks & Recreation	PARKS		100,000			
Jo Allyn Lowe Parking Lots	85,000	2,000	87,000	Parks & Recreation	PARKS	85,000				
Douglas Park Shelter	80,000	1,500	81,500	Parks & Recreation	PARKS	80,000				
Sooner Park Restroom Remodel	80,000	1,500	81,500	Parks & Recreation	PARKS			80,000		
Bicycle Signage	40,000	500	40,500	Parks & Recreation	PARKS			40,000		
Lyon Park Access Drive/Parking	12,000	500	12,500	Parks & Recreation	PARKS	12,000				
TOTAL						7,897,900	2,102,000	6,403,050	-	-
AVAILABLE						7,900,000	2,100,000	6,400,000		
DIFFERENCE						2,100	(2,000)	(3,050)		