

ERAP Funding Framework / Final Review

	Direct County Awards	DHCD Award	Total Maryland Awards
County and Baltimore City Allocations*	\$143,498,208	\$192,915,269	\$336,413,478
DHCD Assisted Housing Relief Program (15%)		\$40,000,000	\$40,000,000
DHCD Rental Assistance Reserve (8%)		\$20,000,000	\$20,000,000
DHCD Admin/Outreach Max (2%)		\$5,161,536	\$5,161,536
Total Treasury Allocation	\$143,498,208	\$258,076,806	\$401,575,014

*Max Housing Services and Admin for Counties

\$14,349,821

\$20,646,144

\$34,995,965



Geographic Distribution of Funds

Jurisdiction/Activity	State ERAP Award	Treasury ERAP Award	Total ERAP Funds	% of Maryland ERAP Funds
Allegany County	\$3,389,068	\$0	\$3,389,068	0.8%
Anne Arundel County*	\$5,498,730	\$17,313,628	\$22,812,358	5.7%
Baltimore City*	\$40,551,211	\$17,739,748	\$58,290,959	14.5%
Baltimore County*	\$24,609,350	\$24,730,552	\$49,339,902	12.3%
Calvert County	\$1,801,998	\$0	\$1,801,998	0.4%
Caroline County	\$1,503,689	\$0	\$1,503,689	0.4%
Carroll County	\$4,260,520	\$0	\$4,260,520	1.1%
Cecil County	\$4,151,639	\$0	\$4,151,639	1.0%
Charles County	\$5,897,393	\$0	\$5,897,393	1.5%
Dorchester County	\$2,459,157	\$0	\$2,459,157	0.6%
Frederick County*	\$1,426,438	\$7,758,005	\$9,184,443	2.3%
Garrett County	\$1,685,427	\$0	\$1,685,427	0.4%
Harford County*	\$914,908	\$7,635,274	\$8,550,182	2.1%
Howard County*	\$4,512,928	\$9,735,056	\$14,247,984	3.5%
Kent County	\$1,332,475	\$0	\$1,332,475	0.3%
Montgomery County*	\$28,145,367	\$31,405,652	\$59,551,019	14.8%
Prince George's County*	\$27,034,379	\$27,180,293	\$54,214,671	13.5%
Queen Anne's County	\$1,656,284	\$0	\$1,656,284	0.4%
Somerset County	\$1,841,274	\$0	\$1,841,274	0.5%
St. Mary's County	\$4,515,115	\$0	\$4,515,115	1.1%
Talbot County	\$2,439,498	\$0	\$2,439,498	0.6%
Washington County	\$9,441,971	\$0	\$9,441,971	2.4%
Wicomico County	\$7,380,680	\$0	\$7,380,680	1.8%
Worcester County	\$6,465,772	\$0	\$6,465,772	1.6%
DHCD Assisted Housing Relief Program	\$40,000,000	\$0	\$40,000,000	10.0%
DHCD Reserves	\$20,000,000	\$0	\$20,000,000	5.0%
DHCD Admin	\$5,161,536	\$0	\$5,161,536	1.3%
Total	\$258,076,806	\$143,498,208	\$401,575,014	100%
*Direct Grantee Counties	\$132,693,311	\$143,498,208	\$276,191,519	69%
Total Non-Direct Counties	\$60,221,958	\$0	\$60,221,958	15%

ERAP Launch Timeline

Timeline reflects “on or before” dates

ERAP Application Package Released to Counties

- Allocation Amount (“up-to”)
- Grant Agreement
- Application & Program Plan Template
- Draft Policies and Procedures
- Draft Data Collection & Reporting Template

Priority Census Tracts Map Completed

APRIL 1

County Plans Approved Grant Agreements Executed Advance Payments Processed

All county program plans are approved, with or without amendments, and advance payments made to eligible grantees. Grant agreements will be processed on rolling basis as received.

Monthly Grantee Invoicing and Reporting

Minimum Quarterly Treasury Reporting

***Aug 1: 1st Spending Review/Reallocation of County Funds**

***Oct 1: 2nd Spending Review/Treasury Review**

AHRP Application Portal Opened

DHCD Outreach Plan Fully Executed

MAY 1

POST-LAUNCH

County Application Deadline

- Signed Grant Agreement
- Application and Program Plan
- Advance Justification (if applicable)

County Program Launch Date

Latest date for counties to launch their tenant/landlord assistance programs and begin accepting applications (counties may start earlier)

AHRP Property Owner Documents Released

DHCD Administrative Plan Finalized

- Fraud/Abuse Prevention Actions
- Data Collection & Reporting Tools
- Fiscal & Programmatic Monitoring

***May be postponed if Treasury extends overall ERAP expenditure deadline**

MARCH 15