

SORH BUDGET PLANNING

Effective January 2024

The information in this document supports budget development for the State Office of Rural Health (SORH) grant, Small Hospital Improvement Program (SHIP) grant, Medicare Rural Hospital Flexibility Program (Flex) grant, and other grant applications. The list below includes a range of possibilities organized by budget justification category.

TRAVEL:

FORHP 2024 Regional Meetings:

Meetings will be held in person, with tentative locations and dates listed below. There are no registration fees for regional meetings.

Region A: Portland, Maine, June 25-27, 2024

- Estimated Per Diem rates: Lodging \$133; meals \$64.

Region B: Charleston, South Carolina, May 21-24, 2024

- Estimated Per Diem rates: lodging \$303; meals \$79.

Region C: Omaha, Nebraska, July 23-25, 2024

- Estimated Per Diem rates: lodging \$115; meals \$64.

Region D: Sacramento, California, June 4-6, 2024

- Estimated Per Diem rates: lodging \$145; meals \$69.

Region E: Anchorage, Alaska, July 9-11, 2024

- Estimated Per Diem rates: lodging \$229; meals \$116.

(CONUS rates not available in Alaska, following DOD guidelines with the last update on 7/23)

NOSORH Annual Meeting:

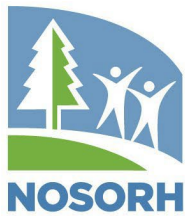
September 9-13, 2024

Niagara Falls, NY

Estimated Registration Fee (in-person): \$550

Estimated Per Diem: lodging: \$107; meals: \$69.

The meeting site selection policy is currently under review; multiple years meeting information will be updated in July 2024 when Regional Meeting locations are identified.



Partner Meetings:

NARHC 2024

NARHC 2024 Spring Institute

March 18 – 20, 2024, in San Antonio, TX
Hyatt Regency San Antonio Riverwalk

NARHC 2024 Fall Institute

October 7-9, 2024, in Grand Rapids, MI
Amway Grand Plaza/Devos Place Convention Center

NRHA 2024

2024 Rural Health Policy Institute

Feb. 13–15, 2024, in Washington, D.C.
Hilton Washington D.C. National Mall

2024 Rural Health Clinic Conference

Sept. 24–25, 2024, in Kansas City, MO
Sheraton Crown Center Hotel

2024 Annual Rural Health Conference

2024 Rural Hospital Innovation Summit

May 7-10, 2024, in New Orleans, LA
Sheraton New Orleans Hotel

2024 Critical Access Hospital Conference

September 25-27, 2024, in Kansas City, MO
Sheraton Crown Center Hotel

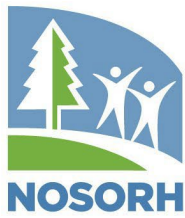
CONTRACTUAL:

SORH Proficiencies-based Capacity Building and Evaluation Planning:

- **\$2,750** (plus actual travel costs) for a customized and facilitated four-hour virtual or in-person session for the Core and Topical Proficiencies self-assessment with individual SORH. This session will assist SORH in developing a consensus score on the SORH Proficiencies self-assessments, providing SORH with a data report for comparison to existing state and regional benchmarks.
- **\$4,500** (plus actual travel costs) for a customized 1-day virtual or in-person SORH Strategy session to determine team strengths and challenges, flexibility for adopting new programs, and assess readiness for engaging new opportunities with rural partners. Built upon the SORH Proficiencies framework, this session will analyze the results of the individual self-assessment response, identify self-directed goals, and develop a plan for technical assistance and staff development. SORH Proficiencies self-assessments must be completed prior to participation.
- **\$4,500** (plus actual travel costs) for a customized 1-day virtual or in-person facilitated SORH Evaluation Planning session to review and assess the office evaluation plan across the SORH, Flex, SHIP, and/or PCO programs. This session will provide SORH with the framework to integrate the evaluation of their office programs and streamline data collection, analysis, and communication.

Statewide Rural Health Strategy Development:

- **\$4,500** (plus actual travel costs) for NOSORH staff to support the development of a framework that provides the SORH with a blueprint for completing a statewide Rural Health Strategy (RHS). An RHS will identify goals, objectives, and measures of success for achieving the vision of the SORH.
- **\$10,000** (plus actual travel costs) for NOSORH staff to facilitate and create a statewide Rural Health Strategy (RHS), including targeted goals, objectives, and measures of success. The RHS will be based on facilitated discussions with SORH staff and include an implementation strategy for achieving success.



Tiered Technical Assistance:

- **\$7,500 - \$15,000** per participating SORH for the **Tiered Technical Assistance Program**. Subscription pricing is based on the Tier selected.
 - Tier 1 - \$7,500;
 - Tier 2 - \$10,000 and
 - Tier 3 - \$15,000.
- **\$1,500 Primary Care Data Add-on** to selected *Tiered Technical Assistance* subscription. Determination of basic data opportunities related to rural primary care work and incorporated to enhance TA work. This add-on will explore basic data management resource needs and next steps.

Please see the [Tiered Technical Assistance Program overview page](#) for additional information.

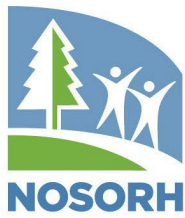
OTHER:

NOSORH Membership Dues:

- **\$1,575** - NOSORH membership provides the office with opportunities for training and learning on rural health topics, funding for special projects, coordination with other SORH, resources to disseminate information regarding SORH activities and monthly webinars on topics of key interest and concern for rural communities and the SORH.

Institutes, Workshops and Masterclasses:

- **\$7,500** plus actual travel cost (in person) / **\$5,000** (virtual) for a **two-day, onsite Grant Writing Workshop** for your state, which includes NOSORH instructors, all materials, and support for registration and publicity activities, as needed by the individual SORH.
- **\$1,000** for the **Grant Writing Institute** conducted by NOSORH. This online rural health grant writing education is provided via a series of 9 webinars on all aspects of grant writing, including documentation of need, grant budget preparation, development of evaluations, work plans, and identifying sources of grant funds. Appropriate for SORH staff and rural health partners such as RHCs, CAHs, Free Clinics, and FQHC staff.
- **\$7,500** plus actual travel cost (in person) / **\$5,000** (virtual) for a tailored **two-day, on-site Workshop (any topic)** provided by the appropriate NOSORH Team Member. Each two-day agenda is customized to the needs of the SORH, partner groups, and/or provider group in attendance.
- **\$1,000** for the **Rural Health Clinic Institute**. This institute is designed for SORH interested in building their knowledge base and capacity to provide expert technical assistance to their RHCs. Topics include but are not limited to a historical review of the program, conditions of participation, compliance, emergency preparedness, integration of service lines, ongoing training, and focusing on TA activities a SORH may provide. This webinar series is offered as an Institute to earn a certificate.
- **\$500** for the **Rural Health Leadership Masterclass**. This interactive masterclass is designed to grow engaged, equipped, and resilient leaders and provide rural-focused professional development to current and future leaders and managers working in the rural health environment. This live webinar series is geared toward SORH staff, providers of rural health services, and other rural partner groups.



- **\$500** for the **Rural Health Clinic (RHC) Mock Survey Masterclass – On Demand**. The NOSORH Rural Health Clinic (RHC) Mock Survey Masterclass was developed to meet the unique needs of SORH staff and other technical assistance providers working with SORH to provide in-depth expert support for Centers for Medicare and Medicaid (CMS) certified RHCs. Participants will be provided with step-by-step instructions to complete a full 42 CFR 491.1 - 491.12 compliance mock survey and tools, templates, and tips to help apply what they learn to their RHC technical assistance repertoire.
- **\$500 or \$100 per session** for the **Primary Care Institute – On Demand**. In the ever-changing rural health landscape, the need for a collaborative approach to primary care service delivery is more important than ever. This five-part recorded session Institute will address various topics to help participants provide technical assistance to partners and address the unique opportunities and challenges regularly faced by rural primary care providers.

Data Management Tools:

- **\$2,500** for access to the **TruServe basic** performance measures tracking tool to allow the impact of SORH and other activities to be captured. Up to 10 customizable modules (**\$1,000 each**), including but not limited to mapping capabilities, all orientation, support, and full features of this easy-to-use online tracking tool.
- **\$5,000** for access to the **TruServe enhanced** performance measures tracking tool to allow the impact of SORH and other activities to be captured. Unlimited customized measures, mapping capabilities, all orientation, support, and full features of this easy-to-use online tracking tool.
- **Onsite training** for unlimited users for the TruServe performance measures tracking tool. Contact Mark Barclay (mark.barclay@und.edu) for pricing and additional information.

Questions?

Specific information on costs to your SORH is available, as well as the ability to combine several services into one invoice for various NOSORH services in addition to membership dues. Contact Kayren Cross, Controller, at kayrenc@nosorh.org for assistance.

For assistance with grant applications, including an “outside” read of your early draft applications, please contact Tonne McCoy, Technical Assistance Director, at tonnem@nosorh.org.

Input on needed services is always welcome. Thank you for your time and consideration.