



# FAIRFIELD TEMPO CLUB

## ANNUAL BUDGET INFORMATION

Each year, the directors of our award-winning music programs work with our Tempo Club Executive Committee of parent volunteers to establish budgets for each program using the funds allocated from the district, parent portions and fees, and our Tempo Club fundraising initiatives. It is no surprise that this year will look different with our missed concession stand funds from the football games, our modified Calendar Day, and other modifications needed to maintain safety.

Our goal is to continue to minimize fees to our families while maintaining our high-quality programming for the students. Our directors have been creative with their planning and we have decreased budgets and expenses in each of their programs. Our team is also committed to continuing fundraising as a large group to support all students in band, orchestra, and choir. In an effort to be transparent about our needs, the table to the right lists our group fundraising goals for the year for each program. Our hope is to exceed these targets so that we can also make the much needed improvements to our concession stand and support our directors with some of their "wish list" initiatives. Falling short of these goals will unfortunately mean more cuts and/or increases in parent fees.

The Calendar Raffle is an easy way to achieve this goal if each student in our orchestra, choir, and band programs is able to sell at least 5 tickets this fall. We are also looking for sponsors for our programs and this year will be looking to partner with individuals or businesses interested in contributing to our concession stand improvements.

Thank you in advance for your support of our music programs, for your volunteerism, and for your commitment this year.

## FUNDRAISING GOALS:

|                     |                 |
|---------------------|-----------------|
| Marching Band       | \$6,600         |
| 10-12 Band          | \$2,400         |
| Freshman Band       | \$1,200         |
| FHS Band Clinicians | \$120           |
| Cside Band          | \$1,350         |
| XR Band             | \$1,350         |
| Cside Choir         | \$900           |
| XR Choir            | \$900           |
| FHS Concert Choir   | \$3,000         |
| HS Clinicians       | \$300           |
| Choreographers      | \$7,200         |
| MS Scholarships     | \$300           |
| Sr. Scholarships    | \$4,000         |
| Contest Fees        | \$10,000        |
| Cside Orchestra     | \$900           |
| XR Orchestra        | \$900           |
| FHS Orchestra       | \$3,900         |
| <b>Total</b>        | <b>\$45,320</b> |

## GET INVOLVED!

The Tempo Club is looking for parents interested in serving on different committees and projects.

Please email us at [fairfieldohtempoclub@gmail.com](mailto:fairfieldohtempoclub@gmail.com) and let us know if you can help with:

- Website Management
- Concession Stand Improvements
- Publicity (taking pictures at events)
- Golf Outing Planning Committee