Senate Budget Bills
As Introduced

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Prepared by JLBC Staff

June 16, 2025

General Fund Budget 4-Year Analysis ($ in Millions)

		A	B	C	D
		FY 2025 Senate 6/16	FY 2026 Senate 6/16	FY 2027 Senate 6/16	FY 2028 Senate 6/16
1	**Beginning Balance**	**$ 962.8**	**$ 1,078.7**	**$ 186.8**	**$ 49.2**
2	**Ongoing Revenues**				
3	Ongoing Revenues - January Baseline	15,997.4	16,661.8	17,370.4	18,185.1
4	Base Revenue Adjustment	(21.4)	(69.9)	(173.0)	(168.5)
5	Univ. SPEED Bond [Current = $800 M/Increase to $1.125 B] [ASU 36%/NAU 36%/UA 28% - 2 Steps]		See FY 27/FY 28	(8.1)	(16.2)
6	Liquor - Record Management System Modernization - GF Impact [FY 25 Non-Lapsing Thru FY 26]	(2.9)	FY 27/28 - $(0.6) M	(0.6)	(0.6)
7	Increase Business/Agriculture Personal Property Tax Exemption From $270k to $500k [$825k Cost]		See FY 27/FY 28	(0.8)	(0.8)
8	**Subtotal - Ongoing Revenues**	**$ 15,973.1**	**$ 16,591.9**	**$ 17,187.9**	**$ 17,999.0**
9	**One-Time Revenues/Transfers**				
10	Baseline Fund Transfers (From Prior Enacted Budget)				
11	ADC Correctional Industries Revolving Fund	11.5			
12	ADOT State Highway Fund - Interest (FY 25 Budget Transfer)	17.2	15.5	9.7	0.6
13	ADOT State Highway Fund - VLT Transfer - ECD Savings (FY 26/FY 27 Budget Transfers Removed)	2.0			
14	Industrial Commission Administrative Fund Transfer (Enacted Transfer Delayed From FY 24)	1.8			
15	Other One-Time Revenue Issues				
16	Revenue Adjustment - April Revenue Results (Income Tax Payment Gains)	166.5			
17	Valleywise Revenue (With Deposit Deadline BRB)	71.2			
18	Enhanced FMAP Savings - Score As Revenue Gain	131.1	62.9		
19	Marana Prison Sale Proceeds (FY 26 Revenue)		15.0		
20	**Subtotal - One-Time Revenues (Including Beginning Balance)**	**$ 1,364.1**	**$ 1,172.1**	**$ 196.5**	**$ 49.8**
21	**Total Revenues**	**$ 17,337.2**	**$ 17,764.0**	**$ 17,384.4**	**$ 18,048.8**
22	**JLBC Baseline - Ongoing Spending**	**$ 15,570.2**	**$ 16,532.6**	**$ 17,020.9**	**$ 17,627.0**
23	**Ongoing Changes to JLBC Baseline**				
24	Agriculture - Add 2 FTE State Veterinarian Office (278K Ongoing/166K One-time)		0.4	0.3	0.3
25	Agriculture - Add 2 FTE Livestock Inspectors ($213k Ongoing/$170k One-Time)		0.4	0.2	0.2
26	Agriculture - Add 1 FTE Meat/Poultry Inspection Supervisor (119k Ongoing/45k One-Time)		0.2	0.2	0.2
27	Agriculture - Add 1 FTE Food Safety Scientist (127k)		0.1	0.1	0.1
28	AHCCCS - Formula Adjustments		41.8	41.8	41.8
29	AHCCCS - Caseload Adjustment (Lower Than Expected Enrollment)		(68.3)	(68.3)	(68.3)
30	AHCCCS - Prescription Drug Rebate Fund (PDRF) Ongoing Shift		(150.0)	(150.0)	(150.0)
31	AHCCCS - Traditional Healing Services		0.1	0.1	0.1
32	AHCCCS - Speech Therapy/Cochlear Implant Coverage		0.3	0.3	0.3
33	DCS - Operating Budget		6.9	6.9	6.9

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34	DCS - Caseworker Line Item		4.6	4.6	4.6
35	DCS - Office of Child Welfare Investigation Line Item		0.6	0.6	0.6
36	DCS - Congregate Care Line Item (Also See One-Time for Additional $19.3 M)		3.9	3.9	3.9
37	DCS - Adoption Services Line Item		(2.9)	(2.9)	(2.9)
38	DCS - Permanent Guardianship Line Item		(3.5)	(3.5)	(3.5)
39	DCS - Kinship Care Line Item		(11.5)	(11.5)	(11.5)
40	DCS - Foster Home Placement Line Item		(2.0)	(2.0)	(2.0)
41	DCS - Extended Foster Care Line Item		3.9	3.9	3.9
42	DCS - Out of Home Support Line Item		TANF - $(6.0) M	TANF - $(6.0) M	TANF - $(6.0) M
43	DCS - In-Home Mitigation Line Item		TANF - $6.0 M	TANF - $6.0 M	TANF - $6.0 M
44	DCS - Preventive Services Line Item		EA - $7.0 M	EA - $7.0 M	EA - $7.0 M
45	DCS - Comprehensive Health Plan Service Line Item		EA - $22.2 M	EA - $22.2 M	EA - $22.2 M
46	DCS - In-Home Mitigation Line Item - Healthy Families At $4 M Ongoing Amount		Included Above	Included Above	Included Above
47	Comm. Colleges - Formula Adjustments		0.5	0.5	0.5
48	ADC - Operating Budget		37.4	37.4	37.4
49	ADC - Overtime and Compensatory Time Line Item		17.0	17.0	17.0
50	ADC - Community Corrections Line Item		(3.9)	(3.9)	(3.9)
51	ADC - Private Prison Per Diem Line Item		(6.4)	(6.4)	(6.4)
52	ADC - Inmate Health Care Contracted Services Line Item		13.4	13.4	13.4
53	ADC - Substance Abuse Treatment Line Item		(3.9)	(3.9)	(3.9)
54	ADC - Non-Contract Medication Line Item		(40.0)	(40.0)	(40.0)
55	ADC - Injunction Related IT Projects Line Item		(13.6)	(13.6)	(13.6)
56	DES - Formula Adjustments	$ in One-Times	170.0	170.0	170.0
57	ADE - Formula Adjustments	$ in One-Times	33.6	33.6	33.6
58	ADE - Truth in Taxation		(3.5)	(3.5)	(3.5)
59	Executive Clemency - Full-Time Case Analyst FTE ($105k Ongoing/$6k One-Time)		0.1	0.1	0.1
60	DHS - Healthcare Facilities Licensing Increase/Cost Shift [Fee Increase/+ $6.2 M OF]		(1.6)	(1.6)	(1.6)
61	Judiciary - Supreme Court - Complaints Investigator (1 FTE - $145k) [Commission on Judicial Conduct]		0.1	0.1	0.1
62	Judiciary - Superior Court - Mohave County New Judge (Statutory Formula/1 Judge Per 30k Residents)		0.2	0.2	0.2
63	Judiciary - Courts of Appeals - Human Resources Staff (1 FTE)		0.1	0.1	0.1
64	Legislature - Leg Council - Increase Appropriated FTE Authority By 7.0 FTE for Security Staffing [No New $]		Yes	Yes	Yes
65	DPS - Add 9 Dispatch "Call Taker" FTE Positions (Answer Initial 911 Calls)		0.8	0.8	0.8
66	Treasurer - JP Salary Funding - Linked to Prior Superior Judge Increase [Baseline = $271k]	$ in One-Times	0.2	0.2	0.2
67	DWR - 6 Additional FTEs (CO River/Assured Water Supply Program/Ag to Urban)		WIFA Aug - 0.7	WIFA Aug - 0.7	WIFA Aug - 0.7
68	Other - Law Enforcement 5%/Firefighters 15% (Plus $6.7 M OF)		3.9	3.9	3.9
69	Other - CORP Tier 3 DC Plan Employer Contribution Rate Increase (From 5% to 5.5%) [Includes Local Cost Offset]		Ongoing In FY 27	1.0	1.0
70	Other - Statewide Rent Charge Adjustments		1.7	1.7	1.7
71	Other - Statewide Retirement Cost Adjustments		(3.2)	(3.2)	(3.2)
72	Other - Statewide AZ360 Accounting System Charge Adjustments		(0.2)	(0.2)	(0.2)
73	Other - Fund FY 25 One-Time State Fleet Adjustment As Ongoing		3.3	3.3	3.3

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74	Other - Administrative Adjustments/Revertments (Excluding ACA Transfer Issue)	(15.7)			
75	Other - Adjustment to Score Delayed ACA Rural Broadband Accelerated Match Fund Transfer	(23.6)			
76	**Subtotal - Ongoing Changes to JLBC Baseline**	**$ (39.3)**	**$ 31.0**	**$ 31.7**	**$ 31.7**
77	**Total Ongoing Spending**	**$ 15,530.9**	**$ 16,563.6**	**$ 17,052.6**	**$ 17,658.7**
78	**JLBC Baseline - One-Time Spending**	**$ 520.4**	**$ 114.8**	**$ 293.9**	**$ 337.2**
79	**One-Time Changes to JLBC Baseline**				
80	ADOA - Federal Repayment (Costs Disallowed By Federal Government)	15.0			
81	ADOA - Fire Incident Management Grants		2.3		
82	ADOA - Coconino County School Safety Interop. $ to Peace Officer Training Equip. Fund ($1.25 M)		Yes		
83	ADOA - Records Management System - Real Time Data Sharing [+ $0.5 M Peace Officer Training Equip. Fund]		2.7		
84	ADOA - Tribal Healthcare Investment		3.0		
85	ADOA/APF - AHCCCS Multi-Year IT Mainframe Replacement (Also Extended FY 24 Approp. By 1 Year)		1.8		
86	ADOA/APF - Shift DOR IT System FY 26 Funding to FY 29 (Also No FY 26 Local Charge)		(11.7)		
87	ADOA/APF - Real Estate Department Software System Replacement		2.0		
88	ADOA/SFD - End of Useful Life Projects (Chino Valley 9-12/Holbrook K-8/St. David 9-12) [Use SFD Fund Balance]		SFD Balance $		
89	ADOA/SFD - New Construction Caseload Adjustments		(0.4)	(0.2)	(5.0)
90	ADOA/SFD - Offset FY 26 New Construction Funding With Existing SFD Fund Balance		(10.0)		
91	ADOA/SFD - Building Renewal Grants Administrative Costs (5 FTE) [$750k - Non-Lapsing]		0.8		
92	ADOA/SFD - Continue $183 M One-Time Building Renewal Grants		183.3		
93	AHCCCS - Formula Supplemental	12.0			
94	AHCCCS - Enhanced FMAP Adjustments [Baseline = $(170) M In FY 25]	140.3	(6.0)		
95	AHCCCS - Eligibility Income Verification Data Charge - Backfill Loss of Federal Funding	1.8	2.2		
96	AHCCCS - Graduate Medical Education (Current GF Base = $9 M] (Non-Lapsing)		4.0		
97	AHCCCS - Secure Behavioral Health Facilities Capital Costs [OF = $3.2 M IGA Fund/$1.8 M SMI Housing Fund]		OF - $5 M		
98	Attorney General/Counties - Coordinated Re-Entry ($2 M for Each Existing County Program)		Opioid $ - $10 M		
99	DCS - Congregate Care Supplemental	26.8			
100	DCS - Caseworkers Line Item	12.3			
101	DCS - Operating Budget	6.9			
102	DCS - Office of Child Welfare Investigations Line Item	0.6			
103	DCS - Services - Adoption Line Item	(4.1)			
104	DCS - Services - Permanent Guardianship Line Item	(14.2)			
105	DCS - Services - Kinship Care Line Item	(17.1)			
106	DCS - Services - Foster Home Placement Line Item	(2.1)			
107	DCS - Services - Extended Foster Care Line Item	2.2			
108	DCS - Services - Out-of-Home Support Line Item	(10.3)			
109	DCS - Services - In-Home Mitigation Line Item	(1.0)			
110	DCS - Comprehensive Health Plan Line Item	EA - $43.8 M			

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111	DCS - Enhanced FMAP Adjustments [Baseline = $(9.0) M In FY 25]	9.0			
112	DCS - IT System (Guardian) Maintenance - Operating Budget		9.8		
113	DCS - Vehicle Replacement Funding		2.6		
114	DCS - Extended Foster Care Comprehensive Service Model		6.4		
115	DCS - Group Home Training Resources to Prevent Child Trafficking/Internet Crimes		0.1		
116	DCS - Congregate Care Line Item - FY 26 One-Time Funding		19.3		
117	Commerce - Applied Research Centers (Medical Technologies)		2.0		
118	Commerce - State Rural Development Council		1.2		
119	Commerce - Office of Defense Innovation (With BRB to Create Office)		0.3		
120	Community Colleges - Eastern Arizona College (Graham County)		1.0		
121	ADC - Unpaid FY 24 Bills (FN = Use $9.5 M From FY 25 Non-Contract Medication)	FN/No New $			
122	ADC - Operating Budget	9.1			
123	ADC - Inmate Health Care Contracted Services Line Item	9.4			
124	ADC - Non-Contract Medication Line Item	(37.0)			
125	ADC - One-Time FY 26 Operating Funding		9.5		
126	ADC - Prison Braille Transcription [Current Program = $200k]		0.2		
127	ASDB - Supplemental Early Childhood Therapies		0.1		
128	OEO - Move Adult Workforce Diploma Program From ADE (Online/$250-$1,000 Per Milestone)		1.0		
129	OEO - Move Dual Enrollment Incentive Program From ADE - $50 Per Credit Hour Tuition Subsidy		1.5		
130	OEO - Move Comm. College Adult Ed. Workforce Program From ADE ($3,000 Per FTSE to Comm. College)		4.0		
131	DES - FY 26 DD Formula Issue - Backfill Prior Year DD Actuarial Loss (Current Policy Allows For 1% Loss)		32.3		
132	DES - Enhanced FMAP Adjustments [Baseline = $(80) M In FY 25]	70.1	(8.4)		
133	DES - DD Supplemental [Baseline = $76.1 M GF In FY 25] (Enacted Bill - Remove GF $/Funded From PDRF)	(76.1)			
134	DES - Benefits Services Digital Portal Implementation		1.2		
135	DES - $120 Summer Food Benefit (SUN Bucks) Per Household - Fed 100% Benefit/State 50% Admin	1.9	0.2		
136	DES - Community Based Services for DD High-Cost Clients (FY 25 = Reflect Enacted PDRF Funding)	PDRF - $13.1 M	14.8		
137	DES - Eligibility Income Verification Data Charge - Backfill Loss of Federal Funding	0.7	1.0		
138	DES - Increased IT Mainframe Operating Costs (In FY 26)		4.0		
139	DES - Older Individuals Who Are Blind Program		1.0		
140	DES - DD Group Home Monitoring [Plus New Policy Changes] [Non-Lapsing]		1.2		
141	DES - Adult Protective Services - ARPA Federal Funds Backfill (44 FTE)		3.7		
142	DES - Coordinated Homelessness Services		11.5		
143	DES - Veteran Homelessness Strategic Plan		0.5		
144	DES - Veteran Homelessness Services Line Item		1.5		
145	DES - Area Agency on Aging (AAA) Housing Assistance		5.0		
146	DES - After School and Summer Child Care Grant Program (5-12 Year Olds) [Non-Lapsing Thru FY 27]		3.0		
147	DES - Child Care Assistance Program (Base Funding)		7.1		
148	DES - Childcare Assistance Program (20% Quality Rate/50% Waitlist Reduction)		37.8		
149	ADE - Formula Supplemental - Base Costs [JLBC Baseline = $103.2 M In FY 25]	33.6			
150	ADE - Formula Supplemental - Final Qasimyar Settlement Amount [Baseline = $61 M In FY 25]	8.4			

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151	ADE - Fund 3rd Year Low Income Weight Increase One-Time In FY 26 [FY 25 Budget Funds Ongoing In FY 28]		37.0		
152	ADE - Fund 3rd Year Additional Assistance Increase One-Time In FY 26 [FY 25 Budget Funds Ongoing In FY 28]		29.0		
153	ADE - 9th Grade On Track Program		3.4		
154	ADE - Continue FY 25 School Meals Funding [Remove Co-Pay For Reduced Price Eligible Students]		3.8		
155	ADE - Automated External Defibrillators (AEDs) for Public High School Athletic Events		0.5		
156	ADE - Virtual School Assessments (Tests Administered In A Virtual Setting)		0.4		
157	ADE - Apache Junction Unified School District Robotics Program		0.2		
158	ADE - Homeless Youth Education Program		1.0		
159	ADE - Authorize Override of Aggregate Expenditure Limit (AEL) For FY 2026 and FY 2027		Yes	Yes	
160	DEMA - Emergency Division - Additional Grant Support (5 FTEs)		0.5		
161	DEMA - Assist Local Law Enforcement Fentanyl Interdiction [Border Security Fund]		BSF - $3.0 M		
162	DEMA - Evacuation Protocols Awareness Campaign ("Ready, Set, Go!")		WIFA Aug - 0.3		
163	DEMA - Remove Enacted STORM Act Federal Matching Funding		(0.2)	(0.2)	(0.2)
164	DEQ - Water Quality Fee Fund Deposit		WIFA Aug - $9.0 M		
165	DEQ - Iron King Mine/Humboldt Smelter Cleanup		WIFA Aug - $2.0 M		
166	DEQ - Offset Base $15 M WQARF Funding With WIFA Long-Term Water Augmentation Fund		(15.0)		
167	Forestry - Fire Expenses Repayment - Debt to Federal Government for Prior Year Costs	WIFA Aug - 11.2			
168	Forestry - Wildfire Suppression Funding	WIFA Aug - 30.0			
169	Forestry - Northern AZ Wildland Fire Training Facility (Flagstaff)		WIFA Aug - 4.0		
170	Game and Fish - Livestock Loss Board - Livestock Compensation Fund Deposit		OF - $0.1 M		
171	Gaming - Racetrack Capital Projects and Maintenance/Operations Funding		1.0		
172	Gaming - Racing Regulation Fund Deposit		1.9		
173	DHS - Arizona State Hospital - Increase ASH Sexually Violent Persons Line Item Funding		1.5		
174	DHS - Arizona State Hospital - Increase ASH Operating Line Item Funding		1.8		
175	DHS - Arizona State Hospital - ASH Operating Supplemental	OF - $3.3 M			
176	DHS - Nurse Education at Community Colleges		1.5		
177	DHS - Dementia Awareness Campaign [$750k]		0.8		
178	DHS - Ibogaine Clinical Research Grants (Requires $5 M Private Matching Funds)		5.0		
179	DHS - Contract Facilitator for Rural Maternal Health Advisory Committee		0.1		
180	Historical Society - Flagstaff Pioneer Museum Re-Opening (4 FTE) ($ Non-Lapsing Thru FY 28)		1.1		
181	Homeland Security - Admin. Match for Federal Cybersecurity Grant [Non-Lapsing Language]		0.1		
182	Homeland Security - Generative AI Security Pilot (Allow Agencies to Use AI Security Tool Software Licenses)		0.5		
183	Legislature - Auditor General - Special Audit		0.5		
184	Parks - Heritage Fund Deposit (Prohibit Property Purchases With New Funds)		1.0		
185	Parks - State Lake Improvement Fund Deposit		1.5		
186	DPS - Repurpose Unused Border Security Fund Monies to Other Existing Funding		(10.9)	(10.9)	
187	DPS - Local Border Support Line Item (One-Time Increase From $13 M to $18 M)		5.0		
188	DPS - Vehicle Replacement Funding (43 Highway Patrol Vehicles/59 Non-Patrol Vehicles)		8.7		
189	DPS - Civil Air Patrol Maintenance and Operations ($106k)		0.1		
190	DPS - Recruitment Funding ($150k)		0.2		

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191	DPS - Sex Offender Management Board [$ Non-Lapsing Thru FY 27]		0.4		
192	DPS - Yuma County - Family Advocacy Center (Backfill Lost VOCA Monies) [$750k]		0.8		
193	DPS - Anti-Human Trafficking Fund Deposit (Also Move Permanent Fund From DEMA)		1.6		
194	DPS - One-Time ACTIC Funding Increase (Arizona Counter Terrorism Information Center)		1.5		
195	DOR - Prop 312 Property Tax Refund One-Time Administrative Costs		0.5		
196	SOS - CD 7 Special Election (Non-Lapsing Thru FY 26/Includes $212k for SOS Costs)	7.5			
197	SOS - Arizona America250 Commission (5 FTE) - Non-Lapsing 12/31/26		0.5		
198	SOS - Address Confidentiality Program Fund Deposit (Restricted Fund/No Line Item Transfer)		0.4		
199	Tourism - Southern AZ Sports, Tourism and Film Authority Funding		0.5		
200	ADOT - Spaying and Neutering Fund Deposit		0.5		
201	Treasurer - Statewide Transportation Innovation Fund Deposit (New Fund)		2.0		
202	Treasurer - Advanced Air Mobility Fund Deposit (New Fund)		2.0		
203	Treasurer - Statewide Infrastructure Trust Fund Deposit (New Fund)		1.0		
204	Treasurer - JP Salary Funding - Linked to Prior Superior Judge Increase [Baseline = $139k]	0.2			
205	Treasurer - Peace Officer Training Equipment Fund (To Specific Distributions)		$3.5 M - OF		
206	Treasurer - Local Distribution - Ak-Chin Police Department ($300k)		0.3		
207	Treasurer - Local Distribution - Arizona City Fire District ($100k)		0.1		
208	Treasurer - Local Distribution - Bullhead City - Main Water Line Transmission		1.0		
209	Treasurer - Local Distribution - Casa Grande Police Department ($300k)		0.3		
210	Treasurer - Local Distribution - Casa Grande Fire Department ($200k)		0.2		
211	Treasurer - Local Distribution - Coolidge Police Department ($200k)		0.2		
212	Treasurer - Local Distribution - Coolidge Fire Department ($200k)		0.2		
213	Treasurer - Local Distribution - Eloy Police Department ($200k)		0.2		
214	Treasurer - Local Distribution - Eloy Fire Department ($200k)		0.2		
215	Treasurer - Local Distribution - Florence Police Department ($500k)		0.5		
216	Treasurer - Local Distribution - Florence Fire Department ($270k)		0.3		
217	Treasurer - Local Distribution - Gila River Police Department ($200k)		0.2		
218	Treasurer - Local Distribution - Gila River Fire Department ($200k)		0.2		
219	Treasurer - Local Distribution - International Dark Sky Discovery Center		3.3		
220	Treasurer - Local Distribution - City of Maricopa - Police Department ($200k)		0.2		
221	Treasurer - Local Distribution - City of Maricopa - Fire Department ($200k)		0.2		
222	Treasurer - Local Distribution - Maricopa County Attorney - Sexual Assault Investigator Training/Anti-Human Trafficking		2.0		
223	Treasurer - Local Distribution - Maricopa County Recorder - Operating Funding		4.1		
224	Treasurer - Local Distribution - Mohave County - Meadview/South Cove Launch Ramp		0.5		
225	Treasurer - Local Distribution - Mohave County - Horizon Six Community Fire Hydrants		0.5		
226	Treasurer - Local Distribution - Mohave County - Search and Rescue Training Costs		0.1		
227	Treasurer - Local Distribution - Town of Paradise Valley Police Indoor Shooting Range Design		0.1		
228	Treasurer - Local Distribution - Phoenix Police Dept. - Community Policing		0.1		
229	Treasurer - Local Distribution - Pinal County - Signs to Prohibit Illegal Dumping ($50k)		0.1		
230	Treasurer - Local Distribution - Pinal County - Sheriff's Office ($400k)		0.4		

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231	Treasurer - Local Distribution - Pinal County Veterans Center Funding ($200k)		0.2		
232	Treasurer - Local Distribution - Pinal County Suicide Prevention Funding		0.3		
233	Treasurer - Local Distribution - Pinal Alliance Reading Program ($25k)		0.1		
234	Treasurer - Local Distribution - Prescott - Shift Nonprofit Volunteer Rodeo Funding to City of Prescott		Yes		
235	Treasurer - Local Distribution - Salt River Police Dept. - Community Policing		0.1		
236	Treasurer - Local Distribution - Scottsdale Adaptative Services Park/Recreational Facility		0.1		
237	Treasurer - Local Distribution - Sierra Vista - Infrastructure Funding		0.1		
238	Treasurer - Local Distribution - Sierra Vista - Spaceport/Part 433 FAA Reentry License		1.5		
239	Treasurer - Local Distribution - Snowflake - Flake Historical House Renovation ($350k)		0.4		
240	Treasurer - Local Distribution - Sun Corridor Boys and Girls Club ($200k)		0.2		
241	Treasurer - Local Distribution - Taylor - Child Development Center		1.5		
242	Treasurer - Local Distribution - Thunderbird Fire District ($100k)		0.1		
243	Treasurer - Local Distribution - Yavapai County - Criminal Information Intelligence Center		2.0		
244	Treasurer - Local Distribution - Yuma County - Excess Waste Tire Cleanup (447k tires/$850k)		0.9		
245	Univ. - ABOR - Washington Center ($150k)		0.2		
246	Univ. - ABOR - Promise Program One-Time Funding [Ongoing Base = $20 M]		20.0		
247	Univ. - ASU - Center for American Institutions		0.4		
248	Univ. - ASU - Decision Theater for Creation of Pinal County Transportation Plan ($500k)		0.5		
249	Univ. - UA - Yuma Center of Excellence for Desert Agriculture		1.5		
250	Univ. - UA - Space, Defense and Critical Minerals Initiative		0.5		
251	Univ. - UA - Modular Extractive Metallurgy Facility [$850k]		0.9		
252	Univ. - UA - Geological Survey		0.5		
253	Univ. - UA HSC - Arizona REACH Program		0.5		
254	Veterans Services - State Home for Veterans Trust Fund Deposit - Operating Costs Shortfall	1.0			
255	Veterans Services - Mental Health Services Grant Program [Community Programs From Private Entities]		1.4		
256	WIFA - Local Distribution - Gila Valley Irrigation District (Water Conservation Projects/Irrigation Canal Repairs)		0.5		
257	DWR - Colorado River Litigation (Create New Fund/$1 M New Deposit/Reallocate $2 M)		WIFA Aug - $1.0 M		
258	Capital - ADOA - Building Renewal [Plus $19 M Other Fund In JLBC Baseline]		1.6		
259	Capital - ADC - Yuma State Prison Fire Alarm Upgrades		8.5		
260	Capital - DPS - Replace Modular Office Buildings In Payson and Sanders		2.0		
261	Capital - DPS - Upgrade Electrical System at Phoenix Headquarters		11.2		
262	Capital - Tucson Veterans Home HVAC Replacement (Plus $3.5 M Federal Matching Funds)		2.4		
263	Capital - ADOT - NB SR 87 Add 2nd Right Turn Lane (Payson) - Design Costs [+ $1.5 M FY 24 Payson Roundabout $]		0.6		
264	Capital - ADOT - SR 70 Safety Improvements (On/Near San Carlos Apache Reservation)		1.4		
265	Capital - ADOT - SR 303/155th Ave Interchange Design (Surprise) [$900k Local Match]		3.5		
266	Capital - ADOT - SR 389 Traffic Control Systems (Colorado City)		1.5		
267	Capital - ADOT - SR 24 E/Northbound Interchange Ramp to Loop 202 Improvements [$50k]		0.1		
268	Capital - ADOT - Expand Use of FY 24 Patagonia McKeown Avenue Reconstruction Monies		Yes		
269	Capital - ADOT - Olga Road Pavement Preservation/Rehabilitation - Design Costs [$850k]		0.9		
270	Capital - ADOT - SR 347/Riggs Road Overpass Construction Costs - Project Shortfall		41.4		

General Fund Budget 4-Year Analysis ($ in Millions)

		A	B	C	D
		FY 2025 Senate 6/16	FY 2026 Senate 6/16	FY 2027 Senate 6/16	FY 2028 Senate 6/16
271	Capital - ADOT - SR 347 Intersection (Casa Blanca Rd/Cement Plant) - Shortfall		10.8		
272	Capital - ADOT - SR 347 Widening (Between I-10 and City of Maricopa) Design Costs - Shortfall		1.5		
273	Capital - ADOT - US 191 Pavement Rehabilitation Between Armory Road and East Safford - Project Surplus		(2.5)		
274	Capital - ADOT - Remove FY 28 West Pinal Parkway East-West Corridor Design Funding [$ Not Returned From Clawback]		See FY 28		(9.2)
275	Capital - ADOT - Local Distribution - Bullhead City - Hancock Road Repaving [11/1/25 Distribution]		1.5		
276	Capital - ADOT - Local Distribution - Kingman - Eastern Street Infrastructure [11/1/25 Distribution]		1.5		
277	Capital - ADOT - Local Distribution - Mohave County - Mountain View Road Improvements [11/1/25 Distribution]		1.0		
278	Capital - ADOT - Local Distribution - Prescott Regional Airport Fire Aircraft Ramp [11/1/25 Distribution]		2.5		
279	Capital - ADOT - Local Distribution - Queen Creek - SR 24 Improvements [11/1/25 Distribution]		0.5		
280	Capital - ADOT - Local Distribution - Flagstaff - S Woody Mtn. Road Streetlight [11/1/25 Distribution]		1.9		
281	Capital - ADOT - Local Distribution - Yuma County - Somerton Ave Bridge [11/1/25 Distribution]		1.3		
282	Capital - ADOT - Local Distribution - City of Nogales - Fred Reed Road Improvements - [11/1/25 Distribution]		1.5		
283	Capital - ADOT - Local Distribution - City of Nogales - Industrial Park Road Improvements - [11/1/25 Distribution]		2.9		
284	Capital - ADOT - Local Distribution - City of Nogales - La Quinta Road Improvements - [11/1/25 Distribution]		1.8		
285	Other - Senate Budget Allocations		6.5		
286	Other - House Budget Allocations		67.5		
287	Other - One-Time State Employee Health Insurance Funding		194.9		
288	Other - One-Time Risk Management Charge		26.0		
289	Other - Statewide Fleet Charge Adjustments - FY 26 Operating One-Time		5.3		
290	Other - Statewide Fleet Charge Adjustments - Vehicle Replacement (Excludes DCS and DPS)		3.3		
291	Other - Named Claimants Supplemental ($293k) - Bill Enacted	0.3			
292	**Subtotal - One-Time Changes to JLBC Baseline**	**$ 207.2**	**$ 898.8**	**$ (11.3)**	**$ (14.4)**
293	**Total One-Time Spending**	**$ 727.6**	**$ 1,013.6**	**$ 282.6**	**$ 322.8**
294	**Total Spending**	**$ 16,258.5**	**$ 17,577.2**	**$ 17,335.2**	**$ 17,981.5**
295	**Cash Balance**	**$ 1,078.7**	**$ 186.8**	**$ 49.2**	**$ 67.3**
296	**Ongoing Balance**	**$ 442.2**	**$ 28.3**	**$ 135.3**	**$ 340.3**

STATEMENT OF GENERAL FUND REVENUES AND EXPENDITURES WITH ONE-TIME FINANCING SOURCES

	FY 2025 Senate 6/16	FY 2026 Senate 6/16	FY 2027 Senate 6/16	FY 2028 Senate 6/16
REVENUES				
Ongoing Revenues	$17,244,305,200	$17,778,213,800	$18,469,120,100	$19,351,451,600
Newly Enacted Revenue Adjustments	(2,900,000)		(9,525,000)	(17,625,000)
Urban Revenue Sharing	(1,268,255,600)	(1,186,305,800)	(1,271,686,400)	(1,334,816,000)
Net Ongoing Revenues	$15,973,149,600	$16,591,908,000	$17,187,908,700	$17,999,010,600
One-Time Revenues				
Balance Forward	962,823,000	1,078,773,800	187,505,600	50,076,700
One-Time Revenue Forecast Adjustment	166,500,000			
Enhanced FMAP One-Time Revenue Adjustments	131,100,000	62,900,000		
Other One-Time Revenue Adjustments	71,200,000	15,000,000		
Fund Transfers	32,491,800	15,500,000	9,700,000	600,000
Subtotal One-Time Revenues	$1,364,114,800	$1,172,173,800	$197,205,600	$50,676,700
Total Revenues	$17,337,264,400	$17,764,081,800	$17,385,114,300	$18,049,687,300
EXPENDITURES				
Ongoing Operating Appropriations	$15,610,223,500	$16,613,511,200	$17,107,468,200	$17,713,574,200
Administrative Adjustments	90,700,000	140,000,000	145,000,000	145,000,000
Revertments	(170,000,000)	(190,000,000)	(200,000,000)	(200,000,000)
Subtotal Ongoing Expenditures	$15,530,923,500	$16,563,511,200	$17,052,468,200	$17,658,574,200
One-Time Expenditures				
Capital Outlay		25,727,100		25,000,000
Transportation Funding		75,539,000	30,000,000	127,000,000
FY 25 One-Time Supplementals	246,732,000			
FY 25 One-Time Ex-Appropriations	(134,466,900)			
Operating One-Time Spending	715,302,000	1,011,798,900	252,569,400	170,736,800
Hospital Assessment Savings	(100,000,000)	(100,000,000)		
Subtotal One-Time Expenditures	$727,567,100	$1,013,065,000	$282,569,400	$322,736,800
Total Expenditures	$16,258,490,600	$17,576,576,200	$17,335,037,600	$17,981,311,000
Ending Balance	$1,078,773,800	$187,505,600	$50,076,700	$68,376,300
Ongoing Balance	$442,226,100	$28,396,800	$135,440,500	$340,436,400

DETAILED LIST OF GENERAL FUND CHANGES BY AGENCY

		FY 2025 GF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF Senate 6/16
	OPERATING SPENDING CHANGES					
1	**DOA - Arizona Department of Administration**	10,147,600				17,145,200
2	DOA - Remove One-Time Navajo Nation Household Electrical Connections			(1,000,000)		
3	DOA - Remove One-Time ASH Ombudsman Equipment			(2,500)		
4	DOA - Fire Incident Management Grants				2,291,600	
5	DOA - Records Mgmt System/Real-Time Data Sharing (Law Enforcement)				2,708,500	
6	DOA - Tribal Healthcare Investment				3,000,000	
7	**APF - Automation Projects Fund/ADOA**	15,243,300				3,762,000
8	APF - One-Time AHCCCS IT Mainframe Replacement			(3,396,000)	1,800,000	
9	APF - Adjust DOR Integrated Tax System - Delay to FY 29			(121,800)	(11,725,500)	
10	APF - Real Estate System Modernization				1,962,000	
11	**SFD - School Facilities Division/ADOA**	320,918,800				352,955,500
12	SFD - One-Time Building Renewal Funding			(183,300,000)	183,300,000	
13	SFD - Remove New School Construction Projects (FY 24 Starts)			(77,898,600)		
14	SFD - Continue New School Construction Projects (FY 25 Starts)			13,587,600	(375,700)	
15	SFD - Begin New School Construction Projects (FY 26 Starts)			105,973,400		
16	SFD - Offset FY 26 New Construction With Existing SFD Fund Balance				(10,000,000)	
17	SFD - Building Renewal - Administrative Costs				750,000	
18	**OAH - Office of Administrative Hearings**	970,000				970,000
19	**AGR - Department of Agriculture**	14,639,800				15,758,100
20	AGR - Meat/Poultry Inspection Supervisor (1 FTE)				164,300	
21	AGR - Food Safety Scientist (1 FTE)				127,000	
22	AGR - Livestock Inspectors (2 FTE)				383,000	
23	AGR - State Veterinarian Office (2 FTE)				444,000	
24	**AXS - AHCCCS**	2,669,731,700				2,607,407,100
25	AXS - Formula Adjustments			118,781,200	41,800,000	
26	AXS - Caseload Adjustment (Lower than Expected Enrollment)				(68,300,000)	
27	AXS - Enhanced FMAP Savings				(6,000,000)	

		FY 2025 GF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF Senate 6/16
28	AXS - Remove One-Time Critical Access Hospital Supplemental Pool			(4,200,000)		
29	AXS - Remove One-Time Case Management Provider Wage Increases			(1,000,000)		
30	AXS - Eligibility Income Verification Charge - Backfill Federal Fund Loss				2,220,000	
31	AXS - Traditional Healing Services				100,000	
32	AXS - Graduate Medical Education				4,000,000	
33	AXS - Speech Therapy/Cochlear Implant Coverage				274,200	
34	AXS - Ongoing Prescription Drug Rebate Fund Shift				(150,000,000)	
35	**ART - Arizona Commission on the Arts**	2,000,000				0
36	**ATT - Attorney General**	27,092,700				27,092,700
37	**CHA - State Board for Charter Schools**	2,749,600				2,749,300
38	CHA - Named Claimants (Laws 2025, Ch. 59)			(300)		
39	**DCS - Department of Child Safety**	458,089,500				479,882,000
40	DCS - Remove One-Time Children and Family Supports Contract Increase			(5,500,000)		
41	DCS - Remove One-Time Healthy Families Expansion			(12,500,000)		
42	DCS - Preventative Services Technical Correction			1,500,000		
43	DCS - Operating Lump Sum				6,949,000	
44	DCS - Caseworker Line Item				4,600,000	
45	DCS - Office of Child Welfare Investigation Line Item				600,000	
46	DCS - Congregate Care Line Item				23,210,500	
47	DCS - Adoption Services Line Item				(2,900,000)	
48	DCS - Permanent Guardianship Line Item				(3,500,000)	
49	DCS - Kinship Care Line Item				(11,500,000)	
50	DCS - Foster Home Placement Line Item				(2,000,000)	
51	DCS - Extended Foster Care Line Item				3,900,000	
52	DCS - Extended Foster Comprehensive Service Model				6,400,000	
53	DCS - Vehicle Replacement Funding				2,610,000	
54	DCS - Group Home Training to Prevent Child Trafficking/Internet Crimes				100,000	
55	DCS - IT System (Guardian) Maintenance - Operating Budget				9,823,000	
56	**ACA - Arizona Commerce Authority**	13,550,000				16,550,000
57	ACA - Remove One-Time Small Business Center Grants			(500,000)		
58	ACA - Office of Defense Innovation				300,000	

		FY 2025 GF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF Senate 6/16
59	ACA - Applied Research Centers				2,000,000	
60	ACA - State Rural Development Council				1,200,000	
61	**CCO - Arizona Community Colleges**	96,082,700				103,233,200
62	CCO - Formula Adjustments			5,655,600		
63	CCO - Out of County Reimbursement Adjustment				494,900	
64	CCO - Eastern Arizona College (Graham County) Expenses				1,000,000	
65	**COR - Corporation Commission**	789,000				789,000
66	**ADC - Department of Corrections**	1,537,438,100				1,537,633,000
67	ADC - Remove One-Time Injunction-Related Costs			(9,488,900)		
68	ADC - Operating Lump Sum				37,400,000	
69	ADC - Overtime and Compensatory Time				17,000,000	
70	ADC - Community Corrections				(3,900,000)	
71	ADC - Private Prison Per Diem				(6,400,000)	
72	ADC - Inmate Health Care Contracted Services				13,400,000	
73	ADC - Substance Abuse Treatment				(3,900,000)	
74	ADC - Non-Contract Medication				(40,000,000)	
75	ADC - Injunction-Related IT Projects				(13,600,000)	
76	ADC - One-Time Operating Funding				9,488,500	
77	ADC - Prison Braille Program				200,000	
78	ADC -Named Claimants (Laws 2025, Ch. 59)			(4,700)		
79	**CF - County Funding**	10,650,700				10,650,700
80	**JUS - Arizona Criminal Justice Commission**	4,600,000				4,600,000
81	**SDB - Arizona State Schools for the Deaf and the Blind**	25,291,300				25,391,300
82	SDB - Supplemental Childhood Therapies				100,000	
83	**ECD - Early Childhood Development and Health Board**	0				0
84	ECD - Working Families Child Care Program Fund Deposit					
85	**OEC - Office of Economic Opportunity**	507,100				7,007,100
86	OEC - Dual Enrollment Incentive Program				1,500,000	

		FY 2025 GF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF Senate 6/16
87	OEC - Comm College Adult Education Workforce Program				4,000,000	
88	OEC - Adult Workforce Diploma Program				1,000,000	
89	**DES - Department of Economic Security**	1,344,531,100				1,875,408,000
90	DES - Formula Adjustments			262,456,900	170,000,000	
91	DES - Formula Adjustments - Backfill Prior Year DD Actuarial Loss				32,300,000	
92	DES - Enhanced FMAP Savings				(8,400,000)	
93	DES - Remove One-Time Area Agencies on Aging Funding			(2,000,000)	5,000,000	
94	DES - Remove One-Time Low-Income Food Services for Tribal Reservations			(250,000)		
95	DES - Remove One-Time Navajo Nation Women's Services			(500,000)		
96	DES - Remove One-Time Navajo Nation Tribal Youth Programs			(500,000)		
97	DES - Remove One-Time Nutrition/Housing/Rent Programs (Pinal County)			(500,000)		
98	DES - Remove One-Time Pascua Yaqui Tribe Social Services Programs			(1,000,000)		
99	DES - Remove One-Time Low-Income Food Distribution (Cochise County)			(1,000,000)		
100	DES - Remove One-Time DD Job Training/Life Skills (Rural Counties)			(1,000,000)		
101	DES - Remove One-Time DD Group Home Monitoring			(1,200,000)	1,200,000	
102	DES - Remove One-Time Child Care Network Funding			(12,000,000)		
103	DES - Homeless Youth Assistance Backfill			1,000,000		
104	DES - After School and Summer Child Care Grant Program				3,000,000	
105	DES - Child Care Assistance Program (Base Funding)				7,100,000	
106	DES - Child Care Assistance Program (20% Quality Rate/50% Waitlist)				37,800,000	
107	DES - $120 Summer Food Benefit (SUN Bucks)				200,000	
108	DES - Eligibility Income Verification Data Charge				990,000	
109	DES - Mainframe as a Service Contract Increase				4,010,000	
110	DES - Community Based Services for High-Cost DD Clients				14,800,000	
111	DES - Older Individuals Who Are Blind Program				1,000,000	
112	DES - Adult Protective Services - Backfill ARPA Federal Funds (44 FTEs)				3,700,000	
113	DES - Benefit Services Digital Portal Implementation				1,170,000	
114	DES - Coordinated Homelessness Services				11,500,000	
115	DES - Veteran Homelessness Strategic Plan				500,000	
116	DES - Veteran Homelessness Services				1,500,000	
117	**BOE - State Board of Education**	3,342,400				3,342,400
118	**ADE - Arizona Department of Education**	7,676,669,800				8,278,654,200
119	ADE - Formula Adjustments			595,538,800	33,573,800	

		FY 2025 GF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF Senate 6/16
120	ADE - Truth in Taxation Savings				(3,528,200)	
121	ADE - One-Time Increase FRPL Group B Weight (Ongoing in FY 28)			(37,000,000)	37,000,000	
122	ADE - One-Time Increase DAA/CAA Per Pupil Funding (Ongoing in FY 28)			(29,000,000)	29,000,000	
123	ADE - Remove One-Time Live Remote Instruction			(100,000)		
124	ADE - Remove One-Time Center for High School Success			(1,000,000)		
125	ADE - One-Time School Meal Co-Pay			(3,800,000)	3,800,000	
126	ADE - Remove One-Time Continuing High School and Workforce Training			(4,000,000)		
127	ADE - Remove One-Time Comm College Adult Education			(4,000,000)		
128	ADE - Remove One-Time Adult Workforce Diploma Funding			(4,000,000)		
129	ADE - Remove One-Time English Language Learner Achievement Testing			(5,000,000)		
130	ADE - Remove One-Time Arizona Holocaust Education Center			(7,000,000)		
131	ADE - Remove One-Time K-12 Mental Health Telehealth Pilot			(2,000,000)		
132	ADE - Remove One-Time Low Income After School Programs			(2,000,000)		
133	ADE - 9th Grade On Track Program				3,400,000	
134	ADE - AEDs for Public High School Athletic Events				500,000	
135	ADE - Virtual School Assessments				400,000	
136	ADE - Apache Junction Unified School District Robotics Program				200,000	
137	ADE - Homeless Youth Education Program				1,000,000	
138	**EMA - Department of Emergency & Military Affairs**	16,225,400				16,062,500
139	EMA - Remove One-Time Hazard Mitigation Assistance			(462,900)		
140	EMA - Remove Enatcted STORM Act State Match				(200,000)	
141	EMA - Emergency Division Grant Support (5 FTE)				500,000	
142	**DEQ - Department of Environmental Quality**	16,000,000				0
143	DEQ - Remove One-Time Zero Emissions Heavy-Duty 8-Ton Pilot Program			(1,000,000)		
144	EMA - Offset Base $15M WQARF Funing With WIFA Water Aug. Fund				(15,000,000)	
145	**EQU - State Board of Equalization**	724,400				724,400
146	**EXE - Board of Executive Clemency**	1,377,600				1,489,000
147	EXE - Case Analyst (1 FTE)				111,400	
148	**FOR - Department of Forestry and Fire Management**	51,471,600				46,471,600
149	FOR - Remove One-Time Fire Suppression Funding			(5,000,000)		

		FY 2025 GF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF Senate 6/16
150	**GAM - Department of Gaming**	11,704,500				9,104,500
151	GAM - Remove One-Time Racing Purse Enhancement Funding			(4,000,000)		
152	GAM - One-Time Racetrack Capital and Maint./Operations			(1,500,000)	1,000,000	
153	GAM - Racing Regulation Fund Deposit				1,900,000	
154	**GOV - Office of the Governor**	8,996,800				8,996,800
155	**OSP - Gov's Office of Strategic Planning & Budgeting**	2,852,500				2,852,500
156	**DHS - Department of Health Services**	122,466,300				126,406,700
157	DHS - Remove One-Time Preceptor Grant Program for Graduate Students			(500,000)		
158	DHS - Remove One-Time Funding Licensing Staff Costs			(1,202,400)		
159	DHS - Remove One-Time Women's Preventive Health Services			(500,000)		
160	DHS - Remove One-Time Services for Parents of Deceased Children			(500,000)		
161	DHS - Remove One-Time Heat Mitigation in Southern Arizona			(500,000)		
162	DHS - Remove One-Time Southern AZ Counseling/Community Service			(1,000,000)		
163	DHS - Remove One-Time Senior Health Promotion (Santa Cruz County)			(1,000,000)		
164	DHS - Remove One-Time AZ Care Check Portal Funding			(900,000)		
165	DHS - Remove One-Time Alzheimer's Research Shift to Health Care Fund			1,000,000		
166	DHS - Nurse Education Investment Program (Comm Colleges)				1,500,000	
167	DHS - Shift Health Facilities Licensing Costs from General Fund (31 FTEs)				(1,635,400)	
168	DHS - ASH Operating Shortfall				1,807,900	
169	DHS - ASH Sexually Violent Persons Program				1,520,300	
170	DHS - Dementia Awareness Campaign				750,000	
171	DHS - Ibogaine Clinical Research Grants				5,000,000	
172	DHS - Contract Facilitator - Rural Maternal Health Advisory Comm.				100,000	
173	**AZH - Arizona Historical Society**	2,978,700				4,057,800
174	AZH - Flagstaff Pioneer Museum Re-Opening (4 FTEs)				1,079,100	
175	**PAZ - Prescott Historical Society**	995,300				995,300
176	**HOM - Department of Homeland Security**	10,200,000				10,607,800
177	HOM - Remove One-Time Cybersecurity Programs			(200,000)		
178	HOM - Federal Cybersecurity Grant State Match				107,800	

		FY 2025 GF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF Senate 6/16
179	HOM - Generative AI Security Pilot				500,000	
180	**DOH - Department of Housing**	15,000,000				0
181	DOH - Remove One-Time Housing Trust Fund Deposit			(15,000,000)		
182	**ICA - Industrial Commission**	84,700				84,700
183	**DIF - Department of Insurance and Financial Institutions**	8,090,100				6,212,000
184	DIF - Insurance Fraud Unit Budget Shift to Non-Appropriated Funds			(1,878,100)		
185	**SPA - Judiciary - Supreme Court**	29,864,200				29,855,300
186	SPA - Remove One-Time Digital Evidence Software Funding			(280,000)		
187	SPA - Judicial Salary Increase (2nd of 3rd Phase)			126,100		
188	SPA - Complaints Investigator - Comm. on Judicial Conduct (1 FTE)				145,000	
189	**COA - Judiciary - Court of Appeals**	24,407,400				25,005,400
190	COA - Judicial Salary Increase (2nd of 3rd Phase)			504,300		
191	COA - Human Resources Staff (1 FTE)				93,700	
192	**SUP - Judiciary - Superior Court**	115,194,800				117,025,800
193	SUP - Judicial Salary Increase (2nd of 3rd Phase)			1,639,200		
194	SUP - New Mohave County Judge				191,800	
195	**DJC - Department of Juvenile Corrections**	29,978,900				29,978,900
196	**LAN - State Land Department**	12,411,300				12,078,300
197	LAN - CAP Rate Adjustment			56,400		
198	LAN - Transfer Funding to Natural Resource Conservation Board			(389,400)		
199	**Legislature**					
200	**AUD - Auditor General**	26,722,700				27,222,700
201	AUD - Local Government Special Audit (1 FTE)				500,000	
202	**HOU - House of Representatives**	21,565,600				21,565,600
203	**JLBC - Joint Legislative Budget Committee**	3,055,800				3,055,800

		FY 2025 GF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF Senate 6/16
204	**LEG - Legislative Council**	9,275,700				9,275,700
205	LEG - Add 7 FTE Positions				Yes	
206	**LEG - Ombudsman-Citizens Aide Office**	1,578,400				1,578,400
207	**SEN - Senate**	18,000,200				18,000,200
208	**MIN - State Mine Inspector**	2,299,300				2,299,300
209	**NRB - State Natural Resource Conservation Board**	0				389,400
210	NRB - Transfer Funding from State Land Department			389,400		
211	**NAV - Arizona Navigable Steam Adjudication Comm.**	140,500				140,500
212	**SPB - Arizona State Parks Board**	100,000				2,500,000
213	SPB - Remove One-Time Arizona Trail Fund Deposit			(100,000)		
214	SPB - Heritage Fund Deposit				1,000,000	
215	SPB - State Lake Improvement Fund Deposit				1,500,000	
216	**DPS - Department of Public Safety**	264,461,100				296,200,000
217	DPS - Remove One-Time Local Border Support Funding			(4,000,000)		
218	DPS - Remove One-Time Shift of Border Funding to Border Security Fund			27,677,200		
219	DPS - Local Border Support Funding				5,000,000	
220	DPS - Replacement Vehicles				8,667,500	
221	DPS - 911 Dispatch Call Takers (9 FTEs)				788,200	
222	DPS - Recruitment Funding				150,000	
223	DPS - Sex Offender Management Board (2 FTEs)				400,000	
224	DPS - Yuma County Family Advocacy Center				750,000	
225	DPS - Anti-Human Trafficking Fund Deposit				1,600,000	
226	DPS - One-Time ACTIC Funding Increase				1,500,000	
227	DPS - Repurpose Unused Border Security Fund Monies				(10,900,000)	
228	DPS - Civil Air Patrol Maintenance and Operations				106,000	
229	**PSP - Public Safety Personnel Retirement System**	6,000,000				6,000,000

		FY 2025 GF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF Senate 6/16
230	**REA - State Real Estate Department**	3,111,800				3,111,800
231	**REV - Department of Revenue**	59,677,700				60,177,700
232	REV - Prop 312 Property Tax Refund One-Time Admin Costs				500,000	
233	**SOS - Secretary of State**	22,993,900				14,993,900
234	SOS - Remove One-Time Operating Funding			(1,000,000)		
235	SOS - Remove One-Time Primary/General Election Funding			(7,900,000)		
236	SOS - Arizona America250 Commission (5 FTEs)				500,000	
237	SOS - Address Confidentiality Program Fund Deposit				400,000	
238	**TAX - State Board of Tax Appeals**	318,600				318,600
239	**TOU - Office of Tourism**	8,325,000				8,825,000
240	TOU - Southern AZ Sports, Tourism and Film Authority				500,000	
241	**DOT - Department of Transportation**	0				500,000
242	DOT - Spaying and Neutering Fund Deposit				500,000	
243	**TRE - State Treasurer**	10,160,700				32,384,700
244	TRE - Remove One-Time Election Security Funding			(6,000,000)		
245	TRE - Justice of the Peace Salary Adjustment			271,400	207,600	
246	TRE - Local Dist.- Ak-chin Police Department				300,000	
247	TRE - Local Dist. - AZ City Fire District				100,000	
248	TRE - Local Dist. - Bullhead City - Main Water Line Transmission				1,000,000	
249	TRE - Local Dist. - Casa Grande Police Department				300,000	
250	TRE - Local Dist. - Casa Grande Fire Department				200,000	
251	TRE - Local Dist. - Coolidge Police Department				200,000	
252	TRE - Local Dist. - Coolidge Fire Department				200,000	
253	TRE - Local Dist. - Eloy Police Department				200,000	
254	TRE - Local Dist. - Eloy Fire Department				200,000	
255	TRE - Local Dist. - Florence Police Department				500,000	
256	TRE - Local Dist. - Florence Fire Department				270,000	
257	TRE - Local Dist. - Gila River Police Department				200,000	
258	TRE - Local Dist. - Gila River Fire Department				200,000	
259	TRE - Local Dist. - International Dark Sky Discovery Center				3,300,000	

		FY 2025 GF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF Senate 6/16
260	TRE - Local Dist. - City of Maricopa Police Department				200,000	
261	TRE - Local Dist. - City of Maricopa Fire Department				200,000	
262	TRE - Local Dist. - Maricopa Co. - Anti-Human Trafficking/ Sexual Assault				2,000,000	
263	TRE - Local Dist. - Maricopa Co. Recorder Operating Funding				4,100,000	
264	TRE - Local Dist. - Mohave County Meadview/S Cove Launch Ramp				500,000	
265	TRE - Local Dist. - Mohave County - Horizon Six Community Fire Hydrants				500,000	
266	TRE - Local Dist. - Mohave County Search & Rescue Training				100,000	
267	TRE - Local Dist. - Paradise Valley Indoor Shooting Range Design				100,000	
268	TRE - Local Dist. - Phoenix Police Community Policing				100,000	
269	TRE - Local Dist. - Pinal County Sheriff's Office				400,000	
270	TRE - Local Dist. - Pinal County Veterans Center				200,000	
271	TRE - Local Dist. - Pinal Couny Suicide Prevention				300,000	
272	TRE - Local Dist. - Pinal County Signs for Prohibited Legal Dumping				50,000	
273	TRE - Local Dist. - Pinal County Alliance Reading Program				25,000	
274	TRE - Local Dist. - Shift Nonprofit Volunteer Rodeo Funding to Prescott				Yes	
275	TRE - Local Dist. - Salt River Police Community Policing				100,000	
276	TRE - Local Dist. - Scottsdale Adaptive Services Park/Rec. Facility				100,000	
277	TRE - Local Dist. - Sierra Vista Infrastructure Funding				100,000	
278	TRE - Local Dist. - Sierra Vista Spaceport/Part 433 Reentry License				1,500,000	
279	TRE - Local Dist. - Snowflake - Flake Historical House Renovation				350,000	
280	TRE - Local Dist. - Sun Corridor Boys & Girls Club				200,000	
281	TRE - Local Dist. - City of Taylor Child Development Center				1,500,000	
282	TRE - Local Dist. - Thunderbird Fire District				100,000	
283	TRE - Local Dist. - Yavapai County Criminal Info. Intelligence Center				2,000,000	
284	TRE - Local Dist. - Yuma County Excess Waste Tire Cleanup				850,000	
285	DOT - Statewide Transportation Innovation Fund Deposit				2,000,000	
286	DOT - Advanced Air Mobility Fund Deposit				2,000,000	
287	DOT - Statewide Infrastructure Trust Fund Deposit				1,000,000	
288	TRE -					
289	**OTR - Governor's Office on Tribal Relations**	67,100				67,100
290	**UNI - Universities**					
291	**UNI - Arizona Board of Regents**	55,726,000				74,876,000
292	UNI - Remove One-Time Arizona Teachers Academy Funding			(1,000,000)		
293	UNI - Arizona Promise Program				20,000,000	

		FY 2025 GF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF Senate 6/16
294	UNI - Washington D.C. Internships				150,000	
295	**UNI - ASU**	408,638,200				388,598,800
296	UNI - Lease-Purchase Adjustment			(5,400)		
297	UNI - Inflation Adjustment (2017 Capital Infrastructure)			266,000		
298	UNI - Remove One-Time Operating Funding			(21,200,000)		
299	UNI - Center for American Institutions				400,000	
300	UNI - Decision Theater - Pinal County Transportation Plan				500,000	
301	**UNI - Northern Arizona University**	134,294,400				124,294,200
302	UNI - Lease-Purchase Adjustment			(1,000)		
303	UNI - Inflation Adjustment (2017 Capital Infrastructure)			100,800		
304	UNI - Remove One-Time Operating Funding			(10,100,000)		
305	**UNI - UA - Main Campus**	295,913,700				284,750,100
306	UNI - Lease-Purchase Adjustment			1,100		
307	UNI - Inflation Adjustment (2017 Capital Infrastructure)			235,300		
308	UNI - Remove One-Time Operating Funding			(14,700,000)		
309	UNI - Yuma Center for Excellence for Desert Agriculture				1,450,000	
310	UNI - Space, Defense and Critical Minerals Initiative				500,000	
311	UNI - Modular Extractive Metallurgy Facility (Design)				850,000	
312	UNI - Geological Survey				500,000	
313	**UNI - UA - Health Sciences Center**	75,428,400				75,928,400
314	UNI - Restore FY 2025 Operating Lump Sum Reduction					
315	UNI - AZ REACH				500,000	
316	**VSC - Department of Veterans' Services**	12,286,500				12,899,100
317	VSC - Remove One-Time Veterans Center Funding			(500,000)		
318	VSC - Mental Health Services Grant Program				1,400,000	
319	VSC - Named Claimants (Laws 2025, Ch. 59)			(287,400)		
320	**WIF - Water Infrastructure Finance Authority**	0				500,000
321	WIF - Local Dist. - Gila Valley Irrigation District				500,000	
322	**WAT - Department of Water Resources**	24,618,200				24,618,200

		FY 2025 GF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF Senate 6/16
323	**OTH - Other**					
324	OTH - ADOA Federal Financial Repayment (Supplemental)	15,000,000		(15,000,000)		0
325	OTH - AHCCCS Formula Costs (Ex-Appropriation)	(76,351,600)		76,351,600		0
326	OTH - AHCCCS Formula Costs (Supplemental)	12,000,000		(12,000,000)		0
327	OTH - AHCCCS Federal Match Savings (Ex-Appropriation)	(29,700,000)		29,700,000		0
328	OTH - AHCCCS Fed Backfill for Income Verification (Supplemental)	1,832,000		(1,832,000)		0
329	OTH - DCS Federal Match Savings (Ex-Appropriation)	0				0
330	OTH - DCS Congregate Care (Supplemental)	26,800,000		(26,800,000)		0
331	OTH - DCS Caseworks Additional Operating Resources (Supplemental)	12,300,000		(12,300,000)		0
332	OTH - DCS Operating Lump Sum Realignment (Supplemental)	6,900,000		(6,900,000)		0
333	OTH - DCS Child Welfare Investigations Realignment (Supplemental)	600,000		(600,000)		0
334	OTH - DCS Adoption Surplus/Realignment (Supplemental)	(4,100,000)		4,100,000		0
335	OTH - DCS Perm. Guardianship Shortfall/Realignment (Supplemental)	(14,200,000)		14,200,000		0
336	OTH - DCS Kinship Care Surplus/Realignment (Supplemental)	(17,100,000)		17,100,000		0
337	OTH - DCS Foster Home Placement Surplus/Realignment (Supplemental)	(2,100,000)		2,100,000		0
338	OTH - DCS Extended Foster Care Shortfall (Supplemental)	2,200,000		(2,200,000)		0
339	OTH - DCS Out of Home Support Surplus (Supplemental)	(10,300,000)		10,300,000		0
340	OTH - DCS In-Home Mitigation Realignment (Supplemental)	(1,000,000)		1,000,000		0
341	OTH - ADC Operating Lump Sum (Supplemental)	9,062,900		(9,062,900)		0
342	OTH - ADC Inmate Health Care Contracted Services (Supplemental)	9,421,800		(9,421,800)		0
343	OTH - ADC Non-Contract Medication (Supplemental)	(37,000,000)		37,000,000		0
344	OTH - DES Formula Costs - Fund with PDRF (Supplemental)	0				0
345	OTH - DES Federal Match Savings (Ex-Appropriation)	(9,900,000)		9,900,000		0
346	OTH -DES $120 Summer Food Benefit (SUN Bucks) (Supplemental)	1,879,600		(1,879,600)		0
347	OTH - DES Income Eligibility Verification (Supplemental)	700,000		(700,000)		0
348	OTH - ADE Formula Costs - Base Adj. & Qasimyar (Supplemental)	136,764,400		(136,764,400)		0
349	OTH - ADE Qasimyar State Aid Adjustments (Supplemental)	69,441,600		(69,441,600)		0
350	OTH - SOS CD7 Special Election (Supplemental)	7,512,000		(7,512,000)		0
351	OTH - Treasurer Justice of the Peace Salary Adjustment (Supplemental)	310,000		(310,000)		0
352	OTH - DVS Veterans Home Trust Fund Deposit (Supplemental)	1,000,000		(1,000,000)		0
353	OTH - Phoenix Convention Center Debt Service	25,998,700		498,700		26,497,400
354	OTH - Rio Nuevo District	19,000,000				19,000,000
355	OTH - Remove One-Time FY 2025 State Fleet Adjustments	0		(3,299,000)	3,299,000	0
356	OTH - Remove One-Time FY 2025 Health Insurance Adjustments	0		(140,000,000)		(140,000,000)
357	OTH - FY 2026 Health Insurance Adjustments	0			194,941,000	194,941,000

		FY 2025 GF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF Senate 6/16
358	OTH - FY 2026 AZ360 Adjustments	0			(200,300)	(200,300)
359	OTH - FY 2026 Rent and COP Adjustments	0			1,650,700	1,650,700
360	OTH - FY 2026 Risk Management Adjustments	0			26,000,000	26,000,000
361	OTH - FY 2026 Fleet Operating Adjustments	0			5,331,500	5,331,500
362	OTH - FY 2026 Fleet Replacement Adjustments	0			3,281,400	3,281,400
363	OTH - FY 2026 Retirement Adjustments	0			(3,152,900)	(3,152,900)
364	OTH - FY 2026 Law Enforcement Salary Adjustments	0			3,900,000	3,900,000
365	OTH - Senate Budget Allocations	0			6,500,000	6,500,000
366	OTH - House Budget Allocations	0			67,500,000	67,500,000
367	OTH - Administrative Adjustments	90,700,000		49,300,000		140,000,000
368	OTH - Revertments	(170,000,000)		(20,000,000)		(190,000,000)
369	**TOTAL - OPERATING SPENDING CHANGES**	**16,258,490,600**		**390,918,300**	**827,901,200**	**17,475,310,100**
370	**CAPITAL SPENDING**					
371	**Building Renewal**					
372	Arizona Department of Administration	0			1,600,000	1,600,000
373	**New Projects**					
374	ADC - Yuma Fire Alarm System Replacement	0			8,500,000	8,500,000
375	DPS - Office Replacements (Payson and Sanders)	0			2,000,000	2,000,000
376	DPS - Phoenix Headquarters Electrical Upgrade	0			11,227,100	11,227,100
377	ADOT - SR 347/Riggs Rd Overpass Construction - Shortfall	0			41,400,000	41,400,000
378	ADOT - SR 347 Intersection (Casa Blanca Rd/Cement Plant Rd) - Shortfall	0			10,839,000	10,839,000
379	ADOT - SR 347 Widening (I-10 to Maricopa) - Shortfall	0			1,500,000	1,500,000
380	ADOT - NB SR 87 Second Right Turn Lane - Design (Payson)	0			600,000	600,000
381	ADOT - Repurpose $1.5M Payson Rundabout $ for Turn Lane Design	0			Yes	0
382	ADOT - SR 70 Safety Improvements (San Carlos Apache Reservation)	0			1,400,000	1,400,000
383	ADOT - SR 303/155th Ave Interchange Design (Surprise)	0			3,500,000	3,500,000
384	ADOT - SR 24/NB Interchange Ramp to Loop 202 Lane Restriping	0			50,000	50,000
385	ADOT - Kingman Eastern St Infrastructure	0			1,500,000	1,500,000
386	ADOT - SR 389 Traffic Control Systems (Colorado City)	0			1,500,000	1,500,000
387	ADOT - US 191 Pavement Rehab (Armory Rd/East Safford) - Surplus	0			(2,500,000)	(2,500,000)
388	ADOT - Olga Rd Pavement Preservation/Rehab - Design	0			850,000	850,000
389	ADOT - Local Dist. - Yuma Co. Somerton Ave Bridge Replacement	0			1,300,000	1,300,000
390	ADOT - Expand Use of FY 24 Patagonia Mckeown Ave Monies	0			Yes	0
391	ADOT - Local Dist. - Bullhead City Hancock Road Repaving	0			1,500,000	1,500,000

		FY 2025 GF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF Senate 6/16
392	ADOT - Local Dist. - Mohave Co. Mountain View Rd Improvements	0			1,000,000	1,000,000
393	ADOT - Local Dist. - Prescott Reg. Airport Fire Aircraft Ramp	0			2,500,000	2,500,000
394	ADOT - Local Dist. - Queen Creek SR24 Improvements	0			500,000	500,000
395	ADOT - Local Dist. - Flagstaff Woody Mountain Rd Streetlight	0			1,900,000	1,900,000
396	ADOT - Local Dist. - Nogales Fred Reed Rd Improvements	0			1,500,000	1,500,000
397	ADOT - Local Dist. - Nogales Industrial Park Rs Improvements	0			2,900,000	2,900,000
398	ADOT - Local Dist. - Nogales La Quinta Rd Improvements	0			1,800,000	1,800,000
399	Veterans' Services - Tucson Veterans' Home HVAC Replacement	0			2,400,000	2,400,000
400	**TOTAL - CAPITAL SPENDING**	**0**		**0**	**101,266,100**	**101,266,100**
401	**TOTAL - ALL SPENDING**	**16,258,490,600**		**390,918,300**	**929,167,300**	**17,576,576,200**
402	**REVENUE CHANGES**					
403	**Ongoing Revenue**					
404	REV - Ongoing Revenue (Including Urban Revenue Sharing)	15,973,149,600		664,358,400	(69,900,000)	16,591,908,000
405	**One-Time Revenue**					
406	REV - Beginning Balance	962,823,000		(59,161,700)	175,112,500	1,078,773,800
407	REV - One-Time Revenue Forecast Adjustment	166,500,000				0
408	REV - Enhanced FMAP One-Time Revenue Adjustments	131,100,000			62,900,000	62,900,000
409	REV - Other One-Time Revenue Adjustments	71,200,000			15,000,000	15,000,000
410	REV - One-Time Fund Transfers to GF	32,491,800		(16,991,800)	(1,500,000)	15,500,000
411	**TOTAL - REVENUE CHANGES**	**17,337,264,400**		**588,204,900**	**181,612,500**	**17,764,081,800**
412	**ENDING BALANCE**	**1,078,773,800**		**197,286,600**	**(747,554,800)**	**187,505,600**

1/ Represents FY 2026 Baseline spending above the FY 2025 Adjusted Appropriation.

DETAILED LIST OF OTHER FUND CHANGES BY AGENCY

		FY 2025 OF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF Senate 6/16
	OPERATING SPENDING CHANGES					
1	**SBA - State Board of Accountancy**	2,258,100				2,258,100
2	**ACU - Acupuncture Board of Examiners**	199,700				199,700
3	**DOA - Arizona Department of Administration**	229,520,300				279,624,700
4	DOA - Remove One-Time School District Actuarial Study to Expand HITF			(250,000)		
5	DOA - Remove One-Time Critical Applications Catalogue			(500,000)		
6	DOA - Remove One-Time Capitol Mall Fiber Network Upgrades			(325,000)		
7	DOA - Remove One-Time AFIS Operations/Maintenance Funding			(557,000)		
8	DOA - State FTE Professional Dev. - Partner with State Univ. (1-time)				1,000,000	
9	DOA - State Employee Child Care Study (1-time)				100,000	
10	DOA - State Personnel IT System Software Transition (1-time)				1,911,800	
11	DOA - New State Personnel IT System Ongoing Costs				1,802,600	
12	DOA - Comp. Annual Financial Report/Single Audit				574,000	
13	DOA - Add 1 FTE for State IT Oversight				103,500	
14	DOA - Projected Increase in Risk Management Claims				43,695,500	
15	DOA - Business One-Stop - Ongoing Support				2,114,300	
16	DOA - Records Mgmt System/Real-Time Data Sharing (Law Enforcement)				500,000	
17	DOA - Named Claimants (Laws 2025, Ch. 59)			(65,300)		
18	**APF - Automation Projects Fund/ADOA**	29,694,000				15,198,700
19	APF - ADOA State Personnel IT System - Ongoing Costs			(6,841,200)	5,941,700	
20	APF - ADOA Move More Agencies to State Web Portal Platform				1,750,000	
21	APF - ADOA A to Z Single Access to State Services Multi-year Replacement				3,370,000	
22	APF - AHCCCS IT Mainframe Multi-year Replacement			(3,396,000)	1,800,000	
23	APF - ADOR IT Tax System Multi-year Replacement - Delay to FY 29			(200,000)	(19,256,800)	
24	APF - ADOA State Web Portal Software and Security Upgrades				375,000	
25	APF - Real Estate IT Software Update				1,962,000	
26	**AGR - Department of Agriculture**	1,924,300				1,962,800
27	AGR - Nuclear Emergency Mgmt Fund Changes (Laws 2025, Ch. 56)			38,500		
28	**AXS - AHCCCS**	455,300,200				621,150,200

		FY 2025 OF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF Senate 6/16
29	AXS - Formula Adjustments			9,475,000		
30	AXS - Contracted 1-Time Legal Costs for Sober Living Homes (PDRF)				1,375,000	
31	AXS - Secure Behavioral Health Residential Facilities				5,000,000	
32	AXS - Ongoing Prescription Drug Rebate Fund Shift to GF				150,000,000	
33	**BAT - Board of Athletic Training**	167,800				167,800
34	**ATT - Attorney General**	109,959,300				111,498,400
35	ATT - Remove One-Time Veterans Substance Abuse Treatment Grants			(5,000,000)		
36	ATT - Remove One-Time Opioid Remediation - Fentanyl Interdiction (DEMA)			(3,000,000)		
37	ATT - Remove One-Time Opioid Remediation - Overdose Medication (DHS)			(1,000,000)		
38	ATT - Medicaid Fraud Control Unit (4 FTEs/Vehicles) (CPCF)				204,100	
39	ATT - Internet Crimes Against Children Task Force (2 FTEs) (CPCF)				335,000	
40	ATT - Opioid Remediation - Coordinated Re-Entry				10,000,000	
41	**BCB - Barbering and Cosmetology Board**	3,230,900				3,230,900
42	**BHE - Board of Behavioral Health Examiners**	2,757,400				2,929,400
43	BHE - Remove One-Time Licensing/Investigations FTE Costs			(36,300)		
44	BHE - E-Licensing 1-Time Transition Consultant				20,400	
45	BHE - Office Space 1-Time Reorganization Due to 7 New FTEs				187,900	
46	**DCS - Department of Child Safety**	204,280,700				204,280,700
47	DCS - Operating Lump Sum				(5,000,000)	
48	DCS - Caseworker Line Item				(4,600,000)	
49	DCS - Adoption Services Line Item				(1,500,000)	
50	DCS - Permanent Guardianship Line Item				5,000,000	
51	DCS - Kinship Care Line Item				6,100,000	
52	DCS - Out of Home Support Line Item				(6,000,000)	
53	DCS - In-Home Mitigation Line Item				6,000,000	
54	**BCE - State Board of Chiropractic Examiners**	643,700				643,700
55	**ROC - Registrar of Contractors**	13,925,600				13,925,600
56	**COR - Corporation Commission**	35,404,400				37,574,400

		FY 2025 OF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF Senate 6/16
57	COR - Agencywide Salary Adjustments				950,000	
58	COR - Employee Training & Equipment				400,000	
59	COR - Utilities Audits and Studies				620,000	
60	COR - Rate Case Reviews (1 FTE)				200,000	
61	**ADC - Department of Corrections**	68,633,300				63,264,200
62	ADC - Remove One-Time Food Contract Increase			(12,648,300)		
63	ADC - Software Contract Increase (Corrections Fund/Inmate Store Fund)				3,233,200	
64	ADC - Correctional Information System Improvements (Corrections Fund)				2,000,000	
65	ADC - New Cloud and Data Warehouse Systems (Corrections Fund)				510,700	
66	ADC - Kitchen Equipment Replacement (1-Time)				1,535,300	
67	**JUS - Arizona Criminal Justice Commission**	7,318,800				9,913,600
68	JUS - Law Enforcement Crime Victim Notification Fund				2,594,800	
69	**SDB - AZ State Schools for the Deaf and the Blind**	35,138,900				33,273,800
70	SDB - Adjustments for Less Revenue and Base Level Increases			(1,697,100)		
71	SDB - Remove Preschool Disability Costs Added in FY 25				(168,000)	
72	**HEA - Comm for the Deaf & the Hard of Hearing**	5,051,600				5,005,800
73	HEA - Remove One-Time Website Security Upgrades			(200,000)		
74	HEA - Support Services Program Increase				158,000	
75	HEA - Named Claimants (Laws 2025, Ch. 59)			(3,800)		
76	**DEN - Board of Dental Examiners**	2,129,800				2,120,500
77	DEN - Remove One-Time Annual Leave Payout			(9,300)		
78	**DES - Department of Economic Security**	549,327,500				499,950,400
79	DES - Formula Adjustments - Room/Board for New ALTCS Caseload (LTCSF)			542,400		
80	DES - Remove One-Time Child Care Assistance Program Funding (CCDF)			(131,000,000)		
81	DES - Child Care to Maintain Services (CCDF)				81,080,500	
82	**ADE - Arizona Department of Education**	368,120,000				82,494,000
83	ADE - Endowment Earnings Reduction			(285,626,000)		
84	**EMA - Department of Emergency & Military Affairs**	2,176,000				5,620,900

		FY 2025 OF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF Senate 6/16
85	EMA - Nuclear Emergency Mgmt Fund Changes (Laws 2025, Ch. 56)			144,900		
86	EMA - Assist Local Law Enforcement Fentanyl Interdiction				3,000,000	
87	EMA - Evacuation Protocols Awareness Campaign (WIFA Aug. Fund)				300,000	
88	**DEQ - Department of Environmental Quality**	98,366,000				125,660,900
89	DEQ - Remove One-Time Voluntary Vehicle Repair/Retrofit Funding			(2,900,000)		
90	DEQ - Solid Waste Adjustments			(950,000)	484,200	
91	DEQ - Hazardous Waste Program Increase				717,500	
92	DEQ - 1-Time Clean Air State Plan/Diesel State Match/Air Emission Data				1,170,100	
93	DEQ - Continue Recycling Grants As Ongoing				2,773,100	
94	DEQ - Offset WQARF Funding With WIFA Water Aug. Fund				15,000,000	
95	DEQ - Water Quality Feed Fund Deposit (WIFA Water Aug. Fund)				9,000,000	
96	DEQ - Iron King Mine/Humboldt Smelter Cleanup (WIFA Water Aug. Fund)				2,000,000	
97	**OEO - Governor's Office of Equal Opportunity**	311,700				311,700
98	**COL - Arizona Exposition and State Fair Board**	23,698,700				19,927,300
99	COL - Remove One-Time Enhanced Operations Funding			(3,771,400)		
100	**FOR - Department of Forestry and Fire Management**	0				4,000,000
101	FOR - Northern AZ Wildland Fire Training Facility (WIFA Water Aug)				4,000,000	
102	**FIS - Arizona Game and Fish Department**	42,552,200				47,852,200
103	FIS - Wildlife Habitat Enhancement Costs				2,300,000	
104	FIS - Wildlife & Big Game Surveys and Relocation of Wildlife				600,000	
105	FIS - Federally Listed Endangered/In Need Species Surveys				300,000	
106	FIS - Wildlife Area Operations and Property Management				1,200,000	
107	FIS - Hatcheries and Dams Operations and Maintenance				600,000	
108	FIS - Annual Outdoor Expo Costs				200,000	
109	FIS - Livestock Loss Board (Wolf Depredation)				100,000	
110	**GAM - Department of Gaming**	23,444,000				23,738,800
111	GAM - Boxing Program Costs (Unarmed Combat Subaccount)				294,800	
112	**DHS - Department of Health Services**	63,124,900				73,564,200
113	DHS - Remove One-Time FTE Costs			(5,400)		

		FY 2025 OF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF Senate 6/16
114	DHS - Remove One-Time Alzheimer's Research Shift to Hlth Research Fund			(1,000,000)		
115	DHS - Childcare Training (3 FTEs)				159,800	
116	DHS - Add MPS II, GAMT, and Krabbe to Newborn Screening Panel				2,769,600	
117	DHS - Shift Health Facilities Licensing Costs from GF				1,635,400	
118	DHS - Health Facilities Licensing Customer Support/Community Outreach				3,933,300	
119	DHS - ASH Technology Improvements				946,600	
120	DHS - Health Care Directives Registry				2,000,000	
121	**HLS - Arizona Department of Homeland Security**	11,054,700				11,604,700
122	HLS - Cybersecurity Support for State Agencies (4 FTEs)				Yes	
123	HLS - Assessments of Contracted Cyber Programs (2 FTEs)				Yes	
124	HLS - Multi-factor Authentication (1-Time)				550,000	
125	**HOM - Board of Homeopathic & Integrated Medicine Examiners**	61,500				61,500
126	**DOH - Department of Housing**	388,800				388,800
127	**IND - Industrial Commission**	22,138,000				23,114,700
128	IND - Staff Fraud Unit (10 FTEs) Originally Authorized in 2023				747,800	
129	IND - 4 FTEs for Laws 2025, Ch. 38 (Increased Unpaid Wages Cap)				228,900	
130	**DIF - Department of Insurance and Financial Institutions**	12,857,100				12,857,100
131	**SPA - Judiciary - Supreme Court**	35,020,400				35,699,200
132	SPA - Remove One-Time CASA Volunteer Ads/Salary Funding			(171,100)		
133	SPA - Investigate Complaints Against Fiduciaries (1 FTE)				349,900	
134	SPA - Increased Filing Fee Revenues (JCEF)				500,000	
135	**SUP - Judiciary - Superior Court**	12,015,600				12,015,600
136	**DJC - Department of Juvenile Corrections**	13,597,700				13,597,700
137	**LAN - State Land Department**	12,496,200				14,235,600
138	LAN - Transfer Funding to New Natural Resource Conservation Board			(260,600)		
139	LAN - Trust Land Management (9 FTEs)				2,000,000	

		FY 2025 OF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF Senate 6/16
140	**LIQ - Department of Liquor Licenses & Control**	6,126,800				6,126,800
141	**LOT - Arizona State Lottery Commission**	187,408,000				195,493,600
142	LOT - Tab Tickets			86,500		
143	LOT - Instant Ticket Sales			1,935,400		
144	LOT - On-Line Vendor Fees			845,100		
145	LOT - Retailer Commissions			5,218,600		
146	**BMT - Board of Massage Therapy**	607,700				607,700
147	**MED - Arizona Medical Board**	8,424,900				8,424,900
148	**MIN - State Mine Inspector**	112,900				112,900
149	**NRB - State Natural Resource Conservation Board**	0				260,600
150	NRB - Transfer Funding from State Land Department			260,600		
151	**NAT - Naturopathic Physicians Medical Board**	220,000				220,000
152	**NAV - Navigable Stream Adjudication Commission**	200,000				200,000
153	**NUR - State Board of Nursing**	7,016,600				6,982,800
154	NUR - Remove One-Time APRN Investigator FTE Costs			(12,700)		
155	NUR - Remove One-Time Senior Investigator FTE Costs			(21,100)		
156	**NCI - Nursing Care Inst. Administrators Board**	613,100				613,100
157	**OCC - Board of Occupational Therapy Examiners**	306,700				302,700
158	OCC - Remove One-Time Investigator FTE Costs			(4,000)		
159	**DIS - State Board of Dispensing Opticians**	198,500				198,500
160	**OPT - State Board of Optometry**	295,600				295,600
161	**OST - AZ Board of Osteopathic Examiners in Medicine/Surgery**	1,403,100				1,494,100
162	OST - Salary Parity Increases With Comparable 85/15 Boards				23,000	

		FY 2025 OF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF Senate 6/16
163	OST - Outside Medical Expert Rate Increases				68,000	
164	**SPB - Arizona State Parks Board**	21,048,300				21,779,600
165	SPB - Remove One-Time Veterans Memorial State Park Feasibility Study			(500,000)		
166	SPB - Expand Family Campout Program (2 FTEs)				448,200	
167	SPB - Pay Operating Costs of ARPA-Funded Water-Related Capital Projects				541,000	
168	SPB - Pay Operating Costs of ARPA-Funded Broadband Installation Projects				242,100	
169	**PER - Personnel Board**	363,700				363,700
170	**PHA - Arizona State Board of Pharmacy**	3,568,600				3,711,200
171	PHA - Remove One-Time Annual Leave Payout			(64,600)		
172	PHA - Complete Investigations in 180 Days (1 FTE)				207,200	
173	**PHY - Board of Physical Therapy Examiners**	596,000				619,200
174	PHY - Licensing Workload (0.5 FTE)				23,200	
175	**PIO - Arizona Pioneers' Home**	8,492,100				9,049,200
176	PIO - Pay Increases				557,100	
177	**POD - State Board of Podiatry Examiners**	202,700				202,700
178	**PRI - State Board for Private Postsecondary Education**	453,000				553,000
179	PRI - Record Digitization Ongoing Project (First Year of 5 Year Project)				100,000	
180	**PSY - State Board of Psychologist Examiners**	644,800				855,400
181	PSY - Behavior Analyst Investigator (1 FTE)				150,000	
182	PSY - Parity Salary Adjustment for Agency Leadership				35,600	
183	PSY - Increased Operating Expenses				25,000	
184	**DPS - Department of Public Safety**	80,263,000				93,747,400
185	DPS - Remove One-Time Rifle Replacement			(770,000)		
186	DPS - 1-Time Aircraft Maintenance Costs (HPF)				693,000	
187	DPS - Uniform $-Raise Sworn Officers from $1k to $1.9k (HPF/Parity Fund)				1,171,400	
188	DPS - Convert North Loop Comm Network to Digital (HPF)				1,490,000	
189	DPS - Repurpose Unused Border Security Fund Monies				10,900,000	

		FY 2025 OF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF Senate 6/16
190	**RUC - Residential Utility Consumer Office**	1,606,500				1,937,200
191	RUC - Workload Due to New Corp Comm Formula Rate Policy (2.5 FTEs)				330,700	
192	**RES - Board of Respiratory Care Examiners**	426,700				426,700
193	**RET - Arizona State Retirement System**	28,863,400				28,863,400
194	**REV - Department of Revenue**	29,927,000				28,727,000
195	REV - Remove One-Time IT Infrastructure for Cybersecurity/IRS Issues			(1,200,000)		
196	**SOS - Secretary of State**	2,304,200				2,649,500
197	SOS - Remove One-Time Electronic Records Repository Program			(450,000)		
198	SOS - Increased Records Storage Fees				279,300	
199	SOS - AVID Database Costs				516,000	
200	**TEC - State Board of Technical Registration**	2,646,000				2,737,000
201	TEC - Investigator to Reduce Case Resolution Time to <180 Days (1 FTE)				91,000	
202	**DOT - Department of Transportation**	572,484,000				603,715,600
203	DOT - One-Time MVD Security Systems (SHF)			(724,900)	789,100	
204	DOT - One-Time Passenger Rail Planning (Air Quality)			(200,000)	200,000	
205	DOT - ADOT Fleet Fuel Inflation Adjustment ($3.20 per Gallon) (SHF)			(3,297,900)	523,600	
206	DOT - One-Time Construction Mgmt System Replacement (SHF)			(1,885,000)	6,272,000	
207	DOT - One-Time South Mountain Highway Maintenance (SHF)			(509,300)	106,900	
208	DOT - One-Time I-17 Flex Lane Highway Maintenance (SHF)			(517,500)	813,600	
209	DOT - Technical Shift for FY 24 Salary Increase in SLIs (SHF)			Yes		
210	DOT - Maintenance Management System Replacement Phase 1 (SHF)				3,222,500	
211	DOT - Software Contract increases (SHF)				1,713,500	
212	DOT - Building Management System Upgrade (SHF)				316,000	
213	DOT - Highway Maintenance Backlog (SHF)				15,793,300	
214	DOT - Highway Maintenance - 38 New Lane Miles (SHF)				797,400	
215	DOT - Remove One-Time State Fleet Operating Costs			(5,200)		
216	DOT - State Fleet Adjustments			(6,273,900)	3,575,700	
217	DOT - One-Time State Vehicle Replacement Funding (200 in FY 26)			(4,120,000)	5,491,600	
218	DOT - Add DCS to State Fleet (8 FTES) & Replace 100 Vehicles				8,589,400	

		FY 2025 OF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF Senate 6/16
219	DOT - License Plate Production 4% Increase (SHF)				308,600	
220	DOT - Driver's License/ID Card Production Costs (SHF)				38,600	
221	DOT - Administer Advanced Air Mobility (2 FTEs) (Laws 2025, Ch. 185)				222,600	
222	DOT - Named Claimants (Laws 2025, Ch. 59)			(9,100)		
223	**TRE - State Treasurer**	9,471,600				15,079,800
224	TRE - One-Time Peace Officer Training Equipment Fund Allocation			(2,953,200)	3,561,400	
225	TRE - Statewide Transportation Innovation Fund Deposit				2,000,000	
226	TRE - Advanced Air Mobility Fund Deposit				2,000,000	
227	TRE - Statewide Infrastructure Trust Fund Deposit				1,000,000	
228	**UNI - Universities**					
229	**UNI - ASU**	856,998,800				856,998,800
230	**UNI - Northern Arizona University**	131,836,800				131,836,800
231	**UNI - UA - Main Campus**	368,549,100				368,549,100
232	**UNI - UA - Health Sciences Center**	61,522,800				61,522,800
233	**VSC - Department of Veterans' Services**	61,012,500				60,994,800
234	VSC - Named Claimants (Laws 2025, Ch. 59)			(17,700)		
235	**VME - Veterinary Medical Examining Board**	787,900				897,600
236	VME - Medical Investigator to Address Additional Complaints (1 FTE)				109,700	
	WAT - Department of Water Resources	2,018,300				3,759,400
238	WAT - Shift Prior Appropriation to Colorado River Litigation Fund				Yes	
239	WAT - Colorado River Legal Defense (WIFA Water Aug)				1,000,000	
240	WAT - Water Protection Funding (6 FTEs) (WIFA Water Aug)				741,100	
241	**OTH - Other**					
242	OTH - ADOA Risk Management Claims Adjustments (Supplemental)	8,900,000		(8,900,000)		0
243	OTH - DCS Caseworks Additional Operating (TANF) (Supplemental)	(4,600,000)		4,600,000		0
244	OTH - DCS Operating Lump Sum Realignment (TANF) (Supplemental)	(5,000,000)		5,000,000		0
245	OTH - DCS Adoption Surplus/Realignment (TANF) (Supplemental)	(1,500,000)		1,500,000		0

		FY 2025 OF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF Senate 6/16
246	OTH - DCS Perm. Guardianship Shortfall/Realignment (Supplemental)	14,600,000		(14,600,000)		0
247	OTH - DCS Kinship Care Surplus/Realignment (Supplemental)	12,100,000		(12,100,000)		0
248	OTH - DCS Out of Home Support Surplus (Supplemental)	(9,059,300)		9,059,300		0
249	OTH - DCS In-Home Mitigation Realignment (Supplemental)	9,059,300		(9,059,300)		0
250	OTH - ADC Food Services Contract Increase (Supplemental)	76,000		(76,000)		0
251	OTH - DES DD Medicaid Program Expenses (Laws 2025, Ch. 93)	109,200,300		(109,200,300)		0
252	OTH - DES Cost Effectiveness Study - Client Services (Laws 2025, Ch. 93)	13,100,000		(13,100,000)		0
253	OTH - DES DD Formula Costs (PDRF) (Supplemental)	(76,100,000)		76,100,000		0
254	OTH - Auditor General DES PPCG Special Audit (Laws 2025, Ch. 93)	355,000		(355,000)		0
255	OTH - Forestry Fire Suppression Federal Repayment (Supplemental)	11,180,800		(11,180,800)		0
256	OTH - Forestry Wildfire Suppression Funding (Supplemental)	30,000,000		(30,000,000)		0
257	OTH - DHS Backfill Loss of Federal $ for Child Care Licensing	1,992,000		(1,992,000)		0
258	OTH - DHS ASH Shortfall - Registry/Permanent Staff	3,328,200		(3,328,200)		0
259	OTH - Liquor Record Management System (Supplemental)	2,900,000		(2,900,000)		0
260	OTH - Remove One-Time FY 2025 Fleet Adjustments	0		(1,453,600)		(1,453,600)
261	OTH - Remove One-Time FY 2025 Health Insurance Adjustments	0		(41,551,600)		(41,551,600)
262	OTH - Unallocated FY 2025 Health Insurance Adjustments	18,448,400		(18,448,400)		0
263	OTH - Unallocated FY 2025 Fleet Adjustments	171,400		(171,400)		0
264	OTH - Unallocated FY 2025 Rent and COP Adjustments	13,000		(13,000)		0
265	OTH - Unallocated FY 2025 Retirement Adjustments	392,500		(392,500)		0
266	OTH - FY 2026 Health Insurance Adjustments	0			50,000,000	50,000,000
267	OTH - FY 2026 AZ360 Adjustments	0			(276,700)	(276,700)
268	OTH - FY 2026 Rent and COP Adjustments	0			65,000	65,000
269	OTH - FY 2026 Risk Management Adjustments	0			11,500,000	11,500,000
270	OTH - FY 2026 Fleet Operating Adjustments	0			500,000	500,000
271	OTH - FY 2026 Fleet Replacement Adjustments	0			2,700,000	2,700,000
272	OTH - FY 2026 Retirement Adjustments	0			(2,907,900)	(2,907,900)
273	OTH - FY 2026 Law Enforcement Salary Adjustments	0			7,000,000	7,000,000
274	**TOTAL - OPERATING SPENDING CHANGES**	**$5,096,869,100**		**($648,965,700)**	**$513,500,300**	**$4,961,403,700**
275	**CAPITAL SPENDING CHANGES**					
276	**Building Renewal**					
277	Arizona Department of Administration	19,000,000			1,313,500	20,313,500
278	Arizona Exposition and State Fair Board	0			3,815,100	3,815,100

		FY 2025 OF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF Senate 6/16
279	Arizona Department of Corrections	8,557,000		(2,692,700)		5,864,300
280	Game & Fish Department	1,795,000		20,700		1,815,700
281	Arizona Lottery Commission	218,200				218,200
282	State Parks Board	3,022,000		(3,022,000)	3,633,300	3,633,300
283	Pioneers' Home	465,000		(465,000)	470,400	470,400
284	Arizona Department of Transportation	22,540,100			845,200	23,385,300
285	**New Projects**					
286	Game & Fish - Dam Maintenance	0			150,000	150,000
287	Game & Fish - Hatchery Maintenance	0			400,000	400,000
288	Game & Fish - Property Maintenance	0			300,000	300,000
289	Game & Fish - State Match - Black Canyon/Fool Hollow Lakes Dam Repairs	0			6,850,000	6,850,000
290	Game & Fish - Hatchery Repairs at 6 Facilities	0			4,700,000	4,700,000
291	DHS - ASH Above Ground Isolation Valve Installation	0			160,000	160,000
292	DHS - ASH Anti-Ligature Renovations	0			695,000	695,000
293	DHS - ASH Perimeter Detection System	0			83,000	83,000
294	DJC - Fire Line Booster Pumps Replacement	0			536,600	536,600
295	DJC - Adobe Mountain School Door and Lock Replacements	0			303,000	303,000
296	DJC - Adobe Mountain School Kitchen Air Unit	0			641,000	641,000
297	Parks - Statewide Campground Improvements	4,100,000		(4,100,000)		0
298	Parks - Statewide Solar Shade Structures	2,233,300		(2,233,300)		0
299	Parks - Statewide Water Conservation Projects	1,339,000		(1,339,000)		0
300	Parks - Yuma Territorial Prison State Historic Park	5,945,000		(5,945,000)		0
301	Parks - Red Rock Historic Building Renovations	4,000,000		(4,000,000)		0
302	Parks - San Rafeal Historic Building Renovation	1,500,000		(1,500,000)		0
303	Parks - Ex-Appropriate Unfunded/Cancelled FY 2025 Parks Projects	(19,117,300)		19,117,300		0
304	Parks - Cancelled Dead Horse Amphitheater (FY 2023 Ex-Appropriation)	(210,000)		210,000		0
305	Parks - Cancelled Construction Svcs Relocation (FY 2023 Ex-Appropriation)	(2,000,000)		2,000,000		0
306	Parks - Cancelled Water Conservation (FY 2023 Ex-Appropriation)	(1,339,000)		1,339,000		0
307	Parks - Cancelled Smartphone App (FY 2023 Ex-Appropriation)	(535,600)		535,600		0
308	Pioneers' Home - Replace All Windows/Doors	0			1,515,000	1,515,000
309	ADOT - Airport Planning	25,550,000		18,790,700		44,340,700
310	ADOT - Controlled Access	137,319,000		3,995,000		141,314,000
311	ADOT - Debt Service	128,482,000		(9,709,000)		118,773,000
312	ADOT - Statewide Highway Construction	196,687,000		1,996,000		198,683,000
313	ADOT - Vehicle Fueling Stations Shortfall (10 Stations) (SHF)	9,088,200		(9,088,200)		0
314	ADOT - Avondale Vehicle Repair Shop Improvements (SHF)	0			6,951,000	6,951,000

		FY 2025 OF Senate 6/16		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF Senate 6/16
315	ADOT - Maint. Offices (Little Antelope/Gray Mountain) (SHF)	0			6,861,000	6,861,000
316	ADOT - Grand Canyon Airport Terminal Renovation - State Match	0			850,300	850,300
317	**TOTAL - CAPITAL SPENDING CHANGES**	**$548,638,900**		**3,910,100**	**$41,073,400**	**$593,622,400**
318	**TOTAL - OPERATING & CAPITAL SPENDING**	**$5,645,508,000**		**(645,055,600)**	**$554,573,700**	**$5,555,026,100**
319	**FUND TRANSFERS**					
320	APF/DOA - Automation Projects Fund - All For IT Projects					
321	APF/DOA - ADOR IT Tax System (Local) - Delay to FY 29	7,609,500		(78,200)	(7,531,300)	0
322	APF/DOA - ADOA State Personnel System Replacement (IT Fund)	2,421,200		(2,421,200)	5,941,700	5,941,700
323	APF/DOA - ADOA A to Z Single Access to State Services (Web Portal Fund)	0			3,370,000	3,370,000
324	APF/DOA - ADOA Move State Agencies to State Web Portal (IT Fund)	0			1,750,000	1,750,000
325	APF/DOA - ADOA State Web Portal Software and Security (Web Portal Fund)	0			375,000	375,000
326	Other Fund Transfers					
327	OTH - ROC Recovery Fund to ROC Operating Fund	0			2,700,000	2,700,000
328	OTH - School Safety Interop. to Peace Office Training Equip. Fund	0			1,250,000	1,250,000
329	OTH - Water Quality Fee Fund from Air Quality Fund	7,200,000		(7,200,000)		0
330	OTH - Correctional Industries Revolving Fund	11,491,800		(11,491,800)		0
331	OTH - State Highway Fund - Interest to General Fund	17,200,000		(3,700,000)	500,000	15,500,000
332	OTH - State Highway Fund - VLT Transfer (ECD) to General Fund	2,000,000			(2,000,000)	0
333	**TOTAL - FUND TRANSFERS**	**$49,722,500**		**($24,891,200)**	**$6,355,400**	**$30,886,700**
334	**EXPENDITURE AUTHORITY CHANGES**					
335	**AXS - AHCCCS 3/**	18,102,295,900				18,776,314,700
336	AXS - Formula Adjustments			25,230,200		
337	AXS - Valleywise - Shift from Dispro Share Program to Directed Payments			389,407,100		
338	AXS - Remove One-Time Critical Access Supplemental Pool			(7,762,400)		
339	AXS - IT Mainframe Replacement Funding			(21,911,000)	57,540,000	
340	AXS - Speech Therapy/Cochlear Implant Coverage				1,149,600	
341	AXS - Traditional Healing Services				222,857,900	
342	AXS - Graduate Medical Education				7,507,400	
343	**DCS - Department of Child Safety**	598,749,400				632,931,200
344	DCS - Extended Foster Care Comprehensive Service Model				2,700,000	

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345	DCS - Comprehensive Health Plan Service Line Item				22,179,600	
346	DCS - Preventive Services Line Item				7,000,000	
347	DCS - Caseworker Line Item				2,100,000	
348	DCS - Congregate Care Line Item				(10,000,000)	
349	DCS - Extended Foster Care Line Item				1,000,000	
350	DCS - IT System (Guardian) Maintenance - Operating Budget				6,149,000	
351	**DES - Department of Economic Security**	3,401,058,000				4,626,168,400
352	DES - Formula Adjustments			382,441,700	319,000,000	
353	DES - Administrative Pass-Through Adjustment			262,168,700	170,000,000	
354	DES - Directed Payments			91,500,000		
355	**ADE - Arizona Department of Education**	1,293,641,500				1,345,678,600
356	ADE - Classroom Site Fund Recalculation				52,037,100	
357	**OTH - Other**					
358	OTH - DES Formula Costs (Supplemental)	0		(333,619,000)		0
359	OTH - DCS Comprehensive Health Plan Adjustment (Supplemental)	43,787,500		(43,787,500)		0
360	OTH - DCS Congregate Care (Supplemental)	(8,000,000)		8,000,000		0
361	OTH - DCS Caseworks Additional Operating Resources (Supplemental)	7,100,000		(7,100,000)		0
362	OTH - DCS Operating Lump Sum Realignment (Supplemental)	1,500,000		(1,500,000)		0
363	OTH - DCS Child Welfare Investigations Realignment (Supplemental)	(600,000)		600,000		0
364	OTH - DES DD Medicaid Program Expenses (Laws 2025, Ch. 93)	403,000,000		(403,000,000)		0
365	**TOTAL - EXPENDITURE AUTHORITY CHANGES**	**$23,842,532,300**		**$343,721,000**	**$861,220,600**	**$25,381,092,900**

1/ Represents FY 2026 Baseline spending above the FY 2025 Adjusted Appropriation.

FY 2026 BUDGET RECONCILIATION BILL PROVISIONS

AMUSEMENTS

Department of Gaming

1.	As session law, continues to set the Regulatory Wagering Assessment at 0.5% in FY 2026 only.	AMUS 4
2.	As session law, changes the requirement that racehorses need to receive “gate approval” every 30 days to every 60 days in 2026. "Gate approval" means a demonstration to confirm a racehorse has been trained on how to safely enter and exit the starting gate prior to racing at a commercial racetrack.	AMUS 5
3.	As permanent law, allow the ADG to retain boxing/MMA licensing fees in the unarmed subaccount for the use of the boxing commission.	AMUS 1,2,3

STATE BUDGET IMPLEMENTATION

Statewide

4.	As session law, continues to require unrestricted Federal Funds to be deposited in the General Fund for the payment of essential government services.	BI 9
5.	As session law, continues to notwithstand the requirements for any deposit to or any withdrawals from the Budget Stabilization Fund (BSF) through FY 2028. Also, notwithstands the 10% BSF cap for FY 2026.	BI 10

Department of Administration

6.	As session law, require ADOA to consult with and accommodate policies of the budget units of the Legislative Branch in updating the statewide personnel and financial data management system and applications during FY 2026.	BI 8

Secretary of State

7.	As permanent law, require all counties to pay a prorated share of annual Arizona Voter Information Database (AVID) maintenance and operations costs as invoiced by the Secretary of State.	BI 1,2

Governor's Office

8.	As permanent law, rename the "Commission of African American Affairs" to "Office of African American Affairs."	BI 3,4,5,6,7

COMMERCE

Office of Economic Opportunity

9.	As session law, extend the Microbusiness Loan Fund (established by Laws 2023, Chapter 136, Section 4 and amended by Laws 2024, Chapter 212, Section 6) until June 30, 2027.	COMM 2,3

Arizona Commerce Authority

10. As permanent law, establishes an Office of Defense Innovation within the Commerce Authority. COMM 1

CRIMINAL JUSTICE

Arizona Attorney General

11. As permanent law, delay the prohibition from using Anti-Racketeering monies to fund FTE from after August 27, 2025 to after August 27, 2027. CJ 2
12. As permanent law, clarify that the use of Anti-Racketeering monies in the pass-through fund be used only for those purposes outlined in statute. CJ 2,16
13. As permanent law, allow up to $335,000 from the Consumer Protection Consumer Fraud Revolving Fund to be used for the Internet Crimes Against Children Task Force. CJ 12
14. As permanent law, require the Attorney General to report annually on or before December 31 to the JLBC and OSPB on their projections for total opioid settlement revenues through the lifetime of all opioid settlements and to report on opioid spending. CJ 13
15. As permanent law, requires a recipient of coordinated reentry planning services program grant monies to report on various socioeconomic characteristics, risk factors, and recidivism rates of individuals receiving coordinated reentry screening. The report shall be submitted to the President of the Senate, the Speaker of the House, Governor, OSPB and JLBC by December 1, 2027. CJ 1

Arizona Department of Corrections

16. As permanent law, require counties to first establish an intergovernmental agreement with ADC prior to filing a claim. Upon receipt, require ADC to file the claim with ADOA. CJ 4
17. As permanent law, increase the Corrections Officer Retirement Plan (CORP) Tier 3 DC employer contribution rate by 0.5% (to 5.5%). CJ 5, 15

Arizona Criminal Justice Commission

18. As permanent law, amend A.R.S. § 41-2409(E) to change the distribution formula for the State Aid to Juvenile Proceedings Fund. CJ 8

Department of Emergency and Military Affairs

19. As permanent law, amend A.R.S. § 26-106 to make the Antihuman Trafficking Grant Fund be administered by DPS instead of DEMA. CJ 7

Department of Juvenile Corrections

20. As permanent law, eliminate the committed youth confinement cost sharing fee and repeal the Local Cost Sharing Fund after June 30, 2028. CJ 9

Department of Public Safety

21. As session law, extend the Fentanyl Prosecution, Diversion and Testing Fund (established by Laws 2023, Chapter 137, Section 4 and amended by Laws 2024, Chapter 213, Section 8) until June 30, 2027. CJ 14, 16

22. As permanent law, place the Sex Offender Management Board under the administration of DPS and modifies the appointing process of the board members. Sunsets the board on January 1, 2031. CJ 3,10,11

23. As permanent law, beginning in FY 2027 require municipalities that meet certain violent crime statistic/population thresholds to pay a monthly fee to use the Sexual Assault Kit Evidence Tracking System (SAKETS). Fees will be paid to the Department of Public Safety and deposited into the Department's IGA & ISA Fund. CJ 6

ENVIRONMENT

Arizona Department of Administration

24. As session law, extend the Fire Incident Management Fund (established by Laws 2023, Chapter 138, Section 3 and amended by Laws 2024, Chapter 214, Section 5) until June 30, 2027. ENV 7

25. As session law, require that any prior recipient of grants from the Fire Incident Management Fund that have not signed a contract with an eligible provider before December 31, 2025 shall have their grant monies reverted to the fund. Any future grant recipient must sign a contract with an eligible provider within 1 year or receiving the grant or the grant monies shall revert to the fund. Specifies that, in addition to software, grant monies may be used to purchase a laptop computer or tablet to utilize the software. ENV 7,16

26. As session law, allows ADOA to randomly audit grantees to ensure expenditures are consistent with the grant and increases from $200,000 to $450,000 the amount ADOA may use from the Fire Incident Management Fund on administrative expenses. ENV 7

Arizona Department of Agriculture

27. As session law, allows the department to increase or lower existing fees in FY 2026 and exempt the department from rulemaking requirements for purposes of changing these fee amounts. ENV 10

Department of Emergency and Military Affairs

28. As permanent law, eliminate the delayed FY 2028 repeal of the Hazard Mitigation Revolving Fund. ENV 6

29. As session law, modify a technical addition error in Laws 2024, Chapter 56 that sets the biennial Nuclear Emergency Management assessment and the corresponding non-General Fund appropriations. ENV 8,9

Department of Environmental Quality

30. As session law, continues to allow the department to utilize up to $6,531,000 from the Underground Storage Tank Fund in FY 2026 for department administrative expenses and for sewage remediation. ENV 11

31. As session law, continues notwithstanding the $18,000,000 annual funding level for the Water Quality Assurance Revolving Fund (WQARF). ENV 14

32. As session law, suspend the requirement that the State Treasurer transfer the sum of $15,000,000 to the water quality assurance revolving fund from the General Fund in FY 2026. ENV 14

33. As session law, maintain emission inspection fees in FY 2026 for Area A at the June 30, 2025 Area A fee level. The FY 2025 Environment BRB required ADEQ to reduce emissions inspection fees for Area A, starting in FY 2025, such that total Area A collections are reduced by 5%. Area A refers to the Phoenix Metropolitan Area and includes Maricopa County as well as portions of Pinal and Yavapai Counties ENV 15

Arizona Navigable Stream Adjudication Commission

34. As session law, continues to allow use of the Water Banking Fund for the commission's legal obligations. ENV 12

Department of Water Resources

35. As session law, continues to allow the department's Water Protection Fund Commission to spend up to $336,000 on administrative functions out of their unobligated balances in FY 2026. ENV 13
36. As permanent law, establish the Colorado River Litigation Fund and specify that the monies be used for the sole purpose of participating in litigation regarding the state's apportionment. ENV 5

Department of Forestry and Fire Management

37. As permanent law, amend A.R.S. 37-1311 (M) to specify that fees shall be deposited in the Cooperative Forestry Fund. ENV 4

Arizona Game and Fish Department

38. As permanent law, increase the fund balance cap for the Game and Fish Publication Revolving Fund from $80,000 to $250,000. ENV 1

Arizona State Land Department

39. As permanent law, allow the State Land Commissioner to contract with a third-party reviewer to review any application submitted to the department if the department cannot take action within 60 working days after the application has been submitted. ENV 2,3

HEALTH CARE

Arizona Department of Administration

40. As session law, requires the department to award a one-time grant of $3.0 million for the construction of an outpatient treatment center for dialysis services that meets certain criteria. HLTH 9

AHCCCS

Rates and Services

41. As session law, continues the FY 2010 risk contingency rate reduction for all managed care organizations. Continues to allow AHCCCS to impose a reduction on funding for all managed care organizations' administrative funding levels. HLTH 16
42. As permanent law, adds cochlear implants and outpatient speech therapy as AHCCCS-covered benefits for adults ages 21 and older. HLTH 3
43. As permanent law, adds traditional healing services as AHCCCS-covered benefits. HLTH 3,4,5,19
44. As permanent law, adds limited prerelease services as AHCCCS-covered benefits for incarcerated individuals up to 90 days prior to their release. HLTH 3.6.19
45. As session law, states the Legislature finds that the 1115 waiver submissions associated with traditional healing services and limited prerelease services for incarcerated individuals were not subject to a requirement that 1115 waivers be authorized by the Legislature in the form of a statute prior to submission. Also states the Legislature finds that an 1115 waiver for traditional healing services coverage or limited prerelease services subject to the requirement for legislative authorization would comply with this requirement under the statutory changes made by this legislation. HLTH 19

46. As session law, requires AHCCCS to offer a one-year extension of existing acute care contracts for all managed care organizations that would last through September 30, 2028. HLTH 18

Counties

47. As session law, continues to exclude Proposition 204 administration costs from county expenditure limitations. HLTH 14
48. As session law, sets the FY 2026 County Acute Care contribution at $42,814,200. HLTH 13
49. As session law, continues to require AHCCCS to transfer any excess monies back to the counties by December 31, 2026, if the counties' proportion of state match exceeds the proportion allowed in order to comply with the Federal Affordable Care Act. HLTH 12
50. As session law, sets the FY 2026 county Arizona Long Term Care System (ALTCS) contributions at $409,537,600. HLTH 10

Hospitals

51. As session law, modifies the FY 2026 disproportionate share (DSH) distributions to continue to include the Arizona State Hospital, private qualifying disproportionate share hospitals, and Yuma Regional Medical Center but eliminate the distribution to Valleywise which is now receiving funding from a separate federal program. HLTH 11
52. As session law, continues to require AHCCCS to give priority to rural hospitals in Pool 5 distribution, as well as permit local jurisdictions to provide additional local match for Pool 5 distributions. HLTH 11
53. As session law, continues to establish priority for payments to private hospitals via the DSH-Voluntary program in FY 2026 according to county population size. Hospitals in rural counties (i.e., excluding Maricopa, Pima, and Pinal) have first priority; hospitals in Pinal County have second priority; and hospitals in Maricopa and Pima Counties have third priority. HLTH 11

Available Funding

54. As session law, continues to state that it is the intent of the Legislature that AHCCCS implement a program within its available appropriation. HLTH 20

Department of Health Services

55. As permanent law, adds Duchenne muscular dystrophy to the state's newborn screening panel. HLTH 1,22
56. As permanent law, extends the repeal date of the Nurse Education Investment Pilot Program Fund by 6 months from January 1, 2027 to June 30, 2027 and revise to reflect an additional year of appropriation in FY 2026. HLTH 2,7
57. As session law, extends the Collaborative Care Uptake Fund (established by Laws 2023, Chapter 139, Section 4 and amended by Laws 2024, Chapter 215, Section 10) until June 30, 2027. HLTH 8,21
58. As session law, continues to exempt county expenditures on Restoration to Competency treatment at the Arizona State Hospital from county expenditure limitations. HLTH 15
59. As session law, removes the Arizona Board of Regents from the stated organizations that receive Nurse Investment Program funding. HLTH 17

HIGHER EDUCATION

Arizona Community Colleges

60. As session law, continues to suspend the Operating State Aid funding at levels specified in the General Appropriation Act, which effectively means suspending the formula in FY 2026 for only Maricopa and Pima Counties. HEd 9

61. As session law, continues to set the Science, Technology, Engineering and Mathematics and Workforce Programs district funding at levels specified in the General Appropriation Act, which effectively means suspending the inflation adjustment in FY 2026 for all community college districts. HEd 8

Universities

62. As session law, continues to suspend the statutory requirement that the state provide a 2:1 ratio of state funding to student fees deposited into Arizona Financial Aid Trust (AFAT). HEd 7
63. As permanent law, amend A.R.S. § 15-1682.03 to increase the cap on allowed SPEED bonds from $800 million to $1,125 million, and specify that 50% of the bonding increase be made available in FY 2026 and 50% in FY 2027; requires JCCR approval for all new bonding projects. HEd 3
64. As session law, extend the Spouses and Dependents of Law Enforcement Officer Tuition Scholarship Fund (established by Laws 2023, Chapter 140, Section 6 and amended by Laws 2024, Chapter 216, Section 2) until June 30, 2027. HEd 6
65. Allow monies in the Arizona Veterinary Loan Assistance Fund and the Spouses of Military Veterans Tuition Scholarship Fund to be invested and earn interest. HEd 1,5,10
66. Add a footnote in reference to the Spouses of Military Veterans Tuition Scholarship Fund so that any monies not expended in the fund at the end of each fiscal year will revert to the following funds according to the following percentages: The Arizona Promise Program Fund (60%), the Teacher's Academy Fund (30%), and the Community College Promise Program Fund (10%). HEd 2,4,5

HUMAN SERVICES

Department of Child Safety

67. As permanent law, establish the Extended Foster Care Comprehensive Services Model program and fund. HS 1

Department of Economic Security

68. As session law, continues to require recipients of Temporary Assistance for Needy Families (TANF) Cash Benefits to pass a drug test in order to be eligible for benefits if the Department of Economic Security (DES) has reasonable suspicion the recipient uses illegal drugs. HS 10
69. As permanent law, establishes the out-of-school time program fund and grant to provide child care for children who are five to twelve years of age, who require child care during periods of time when school instruction is not being conducted, and who come from households earning $150,000 or less a year. Requires DES to administer the grant, allocating at least 30% of grant monies to grantees in rural communities, and report various aspects of the program on or before August 1 each year. HS 6
70. As permanent law, makes various changes to the Developmental Disabilities Group Home Monitoring Program such as requiring the use of a monitoring tool to assess whether DD clients with complex needs received the physical and behavioral health services specified in the client's person-centered service plan. Makes the program subject to available appropriations and extends the program from December 21, 2026, to December 31, 2030. HS 2,3,8

Department of Housing

71. As session law, extend the Homeless Shelter Services Fund (established by Laws 2023, Chapter 141, Section 3 and amended by Laws 2024, Chapter 217, Section 2) until June 30, 2027. HS 9
72. As permanent law, expands the allowable uses of the Military Transitional Housing Fund to include veterans. HS 7

Department of Veterans Services

73. As permanent law, allow 15% of the Veterans Donations Fund revenues to be transferred to the State Home for Veterans Trust Fund at the beginning of each year. HS 4,5

K-12 EDUCATION

Office of Economic Opportunity

74. As permanent law, establish the Adult Workforce Diploma Program Fund to be administered by OEO. Allows OEO to use up to 5% of the monies in the fund to administer the Adult Workforce Diploma Program. The fund shall consist of legislative appropriations, gifts, grants, and other donations and is non-lapsing. Monies in the fund shall be used to make payments to approved providers in the Adult Workforce Diploma Program of $1,000 per recipient that earns a high school diploma and lower awards for other specified program milestones. OEO shall distribute the full award amounts on a first-come first-serve basis. K12 8
75. As permanent law, require OEO to approve qualified program providers in the Adult Workforce Diploma Program by October 15 annually. Establishes reporting requirements for approved program providers and stipulates that OEO shall revoke an approved provider's authorization after 2 years if the provider that does not achieve a graduation rate of at least 50% or has an average cost per student that exceeds $7,000. K12 8
76. As permanent law, establish the Community College Adult Education Workforce Development Program to be administered by OEO. The program shall provide adult learners with education programs and support services to adult learners that prepare adult learners for, or provide adult learners with access to, integrated education and training models. Support services may include transportation assistance, child care, college and career counseling, and job placement assistance. K12 8
77. As permanent law, establish the Community College Adult Education Workforce Development Program Fund to be administered by OEO. Allows OEO to use up to 5% of the monies in the fund to administer the Community College Adult Education Workforce Development Program. The fund shall consist of legislative appropriations, gifts, grants, and other donations and is non-lapsing. Monies in the fund shall be used to make payments to Community Colleges that offer a high school diploma and that provide workforce training leading to industry recognized credentials. Stipulates that payments shall be up to $5,000 per full-time program participant and may be distributed proportionally among program providers based on their number of enrolled adult students. K12 8
78. As permanent law, require community colleges participating in the Community College Adult Education Workforce Development Program to submit a report by October 30 annually to OEO that details the number of participants, the completion rate and average progress toward a high school degree, the number of industry-recognized credentials and community college credits earned, and other specified information. OEO shall compile and submit the reports to the Governor, the Speaker of the House, the President of the Senate, and the Secretary of State by December 15 annually. K12 8
79. As permanent law, require the State Board of Education (SBE), in cooperating with OEO, to adopt performance measures for the Adult Workforce Diploma Program and the Community College Adult Education Workforce Development Program. K12 3
80. As session law, require OEO to include in the list of approved program providers for the Adult Workforce Diploma Program any program provider that was included in the list for the former Adult Workforce Diploma Program under ADE and that was not removed from the list due to either low graduation rates or high average per-graduate costs. K12 13
81. As session law, make: the Adult Workforce Diploma Program and the Community College Adult Education Workforce Development Programs, as well as the reporting requirements included in A.R.S. § 15-217, retroactive to from and after June 30, 2025; the extended K12 15

lapsing date of the Early Education and Career Exploration Program retroactive to from and after June 29, 2025; and the transfer of the ADE Adult Workforce Diploma Program provider list to OEO retroactive to from and after June 30, 2025.

Department of Education

Formula Requirements

82. As permanent law, increases the base level (A.R.S. § 15-901B2), the transportation funding levels (A.R.S. § 15-945A5) and the charter school "Additional Assistance" amounts (A.R.S. § 15-185B4) by 2.0% for standard inflation. K12 2,5,6

83. As permanent law, update the Qualifying Tax Rate cited in A.R.S. § 41-1276 to reflect the Truth in Taxation rates established for FY 2026. K12 7

Other

84. As session law, continue to notwithstand A.R.S. 15-241 to allow ADE to expend monies in FY 2026 from the Failing Schools Tutoring Fund for school improvement. Require ADE to report on proposed expenditures from the fund to the Governor, Speaker of the House, President of the Senate, JLBC and OSPB by September 1, 2025. K12 11

85. As session law, continues stating that it is the intent of the Legislature and Governor that school districts increase the total percentage of classroom spending in the combined categories of instruction, student support and instructional support as defined by the Auditor General. K12 14

86. As session law, extend the Early Education and Career Exploration Program Fund (established by Laws 2023, Chapter 142, Section 13 and amended by Laws 2024, Chapter 218, Section 18) until June 30, 2027. K12 9

87. As permanent law, establish the Ninth Grade On-Track Program in the Department of Education to provide grants to high schools for assisting ninth grade students to earn sufficient credits to be on track for on-time graduation. Establishes a per student grant funding amount $150 per ninth grade pupil and caps total participation for the program at 22,650 pupils for FY 2026. K12 4

88. As session law, require public high schools with an athletic team or sports program to provide an automated external defibrillator (AED) at each school campus by the General Effective Date. K12 12

89. As permanent law, require public high schools with an athletic team or sports program to provide an automated external defibrillator (AED) at each school campus beginning August 1, 2026. The AED must be in a location that complies with guidelines that are established by a nationally recognized organization that is focused on emergency cardiovascular care. A school district or charter school may accept gifts, grants, and donations for purchase and maintenance of AEDs. K12 1

90. As session law, authorize Mohawk Valley Elementary School District to levy the small school adjustment in FY 2026. K12 10

LOCAL GOVERNMENT

Counties and Cities & Towns

91. As session law, continues to allow counties with a population of less than 250,000 according to the 2020 Decennial Census to use any source of county revenue to meet a county fiscal obligation for FY 2026, up to $1,250,000 of county revenue for each county. The Baseline would continue to require counties using this authority to report to the Director of the Joint Legislative Budget Committee (JLBC) on the intended amount and sources of funds by October 1, 2025. LG 1

92. As session law, allow Gila County to operate veterans' facilities pursuant to a FY 2024 appropriation. LG 2

MANAGEMENT OF STATE BUILDINGS

Statewide

93. As session law, continues to set the FY 2026 Capital Outlay Stabilization Fund (COSF) rental rate charged by the Arizona Department of Administration at $17.87/square foot for rentable office space and $6.43/square foot for rentable storage space. MSB 2

94. As permanent law, amend A.R.S. 41-792.01 to remove the requirement that ADOA report each proposed rent exemption to the Joint Legislative Budget Committee staff before approval, and instead require an annual report on June 30. MSB 1

REVENUE

Department of Revenue

95. As session law, suspend local cost contribution for the DOR Integrated Tax System Project in FY 2026. REV 1

TAX OMNIBUS

Department of Revenue

96. As permanent law, increase the maximum exemption for personal property used in a trade or business or for agricultural purposes from $207,366 to $500,000 in full cash value, beginning in FY 2027. TAX 1,3

97. As permanent law, amend A.R.S. § 43-1089.01 to extend the public school extracurricular tax credit for specified purposes until June 30, 2029. TAX 2,4

TRANSPORTATION

Department of Child Safety

98. As permanent law, require DCS to participate in the State Fleet. TRANS 1

State Treasurer

99. As permanent law, establish the Advanced Air Mobility Fund to be administered by the State Treasurer and subject to legislative appropriation. The fund shall be used for the purchase of advanced air mobility vehicles used for transit, testing and development. Require JCCR review prior to expenditure. TRANS 3

100. As permanent law, establish the Statewide Transportation Innovation Fund to be administered by the State Treasurer and subject to legislative appropriation. The fund shall be used to establish a grant program for transportation innovation projects. The first $1 million in grants must be for projects east of Power Road in Maricopa County. All grant applications must be provided to the chairs of the House and Senate Transportation Committees. TRANS 4

101. As permanent law, establish the Statewide Infrastructure Trust Fund to be administered by the State Treasurer and subject to legislative appropriation. The fund shall be used to fund future transportation projects in the state. Require JCCR review prior to expenditure. TRANS 2

FY 2026 GENERAL APPROPRIATION ACT PROVISIONS

The Budget includes the following provisions in the General Appropriation Act. These provisions are in addition to the individual agency appropriations, but exclude supplemental appropriations, ex-appropriations, and fund transfers.

		Section
Department of Education		
1.	As session law, continue deferral of $800,727,700 of Basic State Aid payments for FY 2026 until FY 2027. Continue to exempt districts with less than 4,000 students from the deferral. Appropriate $800,727,700 in FY 2027 for these deferred Basic State Aid payments. Allow ADE to make the rollover payment no later than July 12, 2026.	129
2.	As session law, continue to require school districts to include in the FY 2026 revenue estimates that they use for computing their FY 2026 tax rates the rollover monies that they will receive for FY 2026 in July 2026.	129
Revenues		
3.	As session law, continue to specify revenue and expenditure estimates for FY 2025, FY 2026, FY 2027, and FY 2028.	142
4.	As session law, continue to require the Executive Branch to provide JLBC preliminary estimates of FY 2025 ending balances by September 15, 2025. Require the Joint Legislative Budget Committee (JLBC) Staff to report to JLBC by October 15, 2025 as to whether FY 2026 revenues and ending balance are expected to change by more than $50,000,000 from budgeted projections.	142
Statewide		
5.	As session law, continue to state legislative intent that all budget units receiving appropriations continue to report actual, estimated and requested expenditures in a format similar to prior years.	136
6.	As session law, continue to require ADOA to compile a report on Full-Time Equivalent (FTE) Position usage in FY 2026 in all agencies and provide it to the Director by October 1, 2026. The Universities are exempt from the report but are required to report separately.	138
7.	As session law, continue to require each agency to submit a report to the JLBC Director by October 1, 2025 on the number of filled appropriated and non-appropriated FTE Positions by fund source as of September 1, 2025.	140
8.	As session law, require each budget unit to report to JLBC and OSPB by October 31, 2025 if the budget unit had any privately funded employee salary compensation in FY 2025 or FY 2026.	139
9.	As session law, continue to require ADOA to report monthly to the JLBC Director on agency transfers of spending authority from one expenditure class to another or between programs.	141
10.	As session law, the following entities shall report to the Senate President, Speaker of the House of Representatives, Appropriations Committee Chairmen, and the JLBC Director on all total planned allocations and actual expenditures for monies received from the American Rescue Plan Act. The report is due within 45 days after the last day of the calendar quarter. – The Governor's Office would report on the Coronavirus State Fiscal Recovery Fund and the Coronavirus Capital Projects Fund. – The Superintendent of Public Instruction would report on the Elementary and Secondary School Emergency Relief Fund. – The Arizona Board of Regents (ABOR) and each community college district would report on the Higher Education Emergency Relief Fund. The Legislature's intent is that the Executive Branch also report on any additional federal aid distributed to Arizona through federal legislation enacted before the end of FY 2026.	135

General

11.	As session law, continue to define “*” as designating an appropriation exempt from lapsing.	143
12.	As session law, continue to define “expenditure authority” as continuously appropriated monies included in individual line items of appropriations.	144
13.	As session law, continue to define "review by the Joint Legislative Budget Committee" (JLBC) as a review by a vote of a majority of a quorum of the members.	145

FY 2026 MAJOR FOOTNOTE CHANGES

The Budget includes the following major additions, deletions or modifications of footnotes. This list does not include footnote changes pertaining to one-time reports or appropriations or footnote changes conforming to enacted policy.

		Section
Acupuncture Examiners		
1.	Adds footnote permitting the board to use up to $42,818 of their FY 2026 appropriation for unpaid Central Services Bureau (CSB) bills from prior years.	6
ADOA		
2.	Adds footnote requiring the department to submit a report on or before March 31, 2026, to JLBC and OSPB on the amount that Valleywise Health has agreed to send the department for deposit to the General Fund in FY 2026, including the reason for any change in amount from the prior year, if applicable.	7
3.	Adds footnote allocating monies from the Fire Incident Management Deposit line item to municipal fire departments and fire districts.	7
4.	Adds footnote allocating monies from the Law Enforcement Records Management System line item to local police departments for a records management system real-time data sharing program.	7
5.	Adds footnote making the $3.0 million FY 2026 appropriation for Tribal Healthcare Investment non-lapsing.	7
6.	Adds footnote stating the $37.5 million Valleywise annual payment due on June 30, 2025 shall be accounted for in state General Fund revenues in FY 2025 in the FY 2025 Annual Financial Report.	7
7.	Adds footnote extending the $1.0 million FY 2025 appropriation for Navajo Nations Household Electrical Connections from the end of FY 2025 to the end of FY 2026.	7
8.	Adds footnote transferring $1.25 million from the School Safety Interoperability Fund to the Treasurer’s Peace Officer Training Equipment Fund.	125
9.	Adds footnote stating that the charges for the AZ360 Financial System may continue to be reallocated amongst state agencies based on transactions within the accounting system, but the charges do not represent legislative concurrence with any funding changes.	130
ADOA Automation Projects Fund		
10.	Adds footnote extending the $2.0 million FY 2023 appropriation for the Department of Agriculture's IT projects and cloud migration from the end of FY 2026 to the end of FY 2027.	115
11.	Adds footnote extending the $494,500 FY 2024 appropriation for the Department of Public Safety's concealed weapons permit tracking system project from the end of FY 2025 to the end of FY 2026.	115
12.	Adds footnote extending the $6.7 million FY 2024 appropriation for the Health and Human Services IT projects from the end of FY 2025 to the end of FY 2026.	115
13.	Adds footnote extending the $19.4 million FY 2024 appropriation for the Integrated Tax System Modernization project from the end of FY 2025 to the end of FY 2026.	115

14. Adds footnote extending the $7.0 million FY 2024 appropriation for the Corporation Commission's online records and filling system project from the end of FY 2025 to the end of FY 2026. 115

ADOA – School Facilities Division

15. Adds footnote allowing the use of the unencumbered balance of $18.1 million in the New School Facilities Fund for facilities and land costs for school districts that received final approval from the Division of School Facilities on or before December 15, 2024. 8
16. Adds footnote making the $750,000 FY 2026 appropriation for Building Renewal Grant Administration non-lapsing. 8

AHCCCS

17. Replace existing footnote language specifying Valleywise Health share of Disproportionate Share Hospital (DSH) payments since they will no longer participate in DSH. 11
18. Adds footnote making the $4.0 million FY 2026 appropriation for the Graduate Medical Education line item non-lapsing. 11
19. Adds footnote specifying that $100,000 from the Prescription Drug Rebate Fund within the agency's operating budget may be used for the administrative costs of granting one-year extensions for all managed care organizations with existing AHCCCS acute care contracts. 11

Attorney General

20. Adds a footnote requiring the $204,100 from Consumer Protection Consumer Fraud Revolving Fund and 4.0 FTE Positions appropriated to the operating lump sum in FY 2026 shall be used to expand the Medicaid Fraud Control Unit within the Criminal Division. 13
21. Adds footnote requiring the $10.0 million FY 2026 appropriation for Coordinated Reentry Planning Services to be distributed as follows: $2.0 million to each of Coconino, Mohave, Navajo, Pinal, and Yavapai counties. Specifies that monies in this line item come from opioid claims-related monies deposited in the Remediation Subaccount. 13
22. Adds footnote prohibiting the Attorney General from transferring any opioid-claims related monies in the Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund to the county coordinated reentry programs until the Attorney General has first transferred the appropriated $40 million to the Arizona Department of Corrections. 128

Department of Child Safety

23. Adds footnote requiring the department to notify JLBC and OSPB once the Nurturing Parenting and Family Connections Program is favorably reviewed by the federal government and qualifies for federal reimbursement. 17
24. Adds footnote requiring DCS to develop and maintain a webpage for group home training programs that includes at least one training program with instruction on preventing human trafficking as well as educational materials related to human trafficking prevention. Requires employees of DCS-contracted group homes to annually complete the training program. Makes the $100,000 FY 2026 appropriation for a group home monitoring training program non-lapsing. 17

Arizona Commerce Authority

25. Adds footnote stating the $2.0 million FY 2026 appropriation for Applied Research Centers is to be distributed to centers located in the state that specialize in medical technology, including components that monitor health care and human performance. Requires ACA to distribute the monies in increments of $250,000 and outlines requirements for recipients of the funding. Makes the appropriation non-lapsing through FY 2027. 19

Arizona Department of Corrections

26. Adds footnote making the FY 2024 appropriation for Inmate Dog Training non-lapsing. 23

27. Adds footnote allowing the department to utilize up to $9.5 million of funding appropriated in FY 2025 to the non-contract medication line item to pay for FY 2024 obligations. 23
28. Adds footnote allowing ADC to use the monies appropriated for noncontract medication in FY 2024 (via an FY 2025 budget supplemental) on department operating expenses without requiring JLBC review. 23
29. Continues footnote specifying that the operating lump sum includes $40.0 million in FY 2026 from the Consumer Remediation subaccount of the Consumer Restitution and Remediation Revolving Fund, and that these monies are non-lapsing. Specifies that those monies shall come from opioid claims or settlements, and states that these monies may only be used to offset past and current opioid-related costs to the department that are approved uses of opioid monies under the One Arizona Opioid Settlement Memorandum of Understanding or any settlement or compromise relating to opioid settlement monies. 128

Arizona Schools for the Deaf and Blind

30. Adds footnote requiring the monies appropriated in the supplemental early childhood therapies line item to be spent on contracting to provide supplemental early childhood listening and spoken language therapies to eligible infants and toddlers ages birth to three. Requires contractors to ensure that the provided therapies are administered by or overseen by a certified educator or therapist in a natural environment, a clinical setting, an educational setting, or virtually. 25

Commission for the Deaf and the Hard of Hearing

31. Adds footnote extending the $200,000 FY 2025 appropriation for Website Security Upgrade from the end of FY 2025 to the end of FY 2026. 26

Office of Economic Opportunity

32. Adds footnote making the FY 2026 $1.5 million appropriation for the Dual Enrollment Student Development Program line item non-lapsing. 28
33. Adds footnote requiring OEO to use the monies appropriated for the dual enrollment student development program to pay community colleges, universities, or other institutions that provide dual enrollment up to $50 per credit hour for each passing grade. Total reimbursements are capped at $300 for 9th and 10th grade students and $600 for 11th and 12th grade students. 28

Department of Economic Security

34. Modifies footnote requiring DES to submit a report on coronavirus relief-related child care development block grant monies to require a biannual report regarding balances, revenues, and expenditures in the current year and budget year for all federal child care monies. 29
35. Adds footnote extending the $500,000 FY 2025 appropriation for Navajo Nation Women's Services from the end of FY 2025 to the end of FY 2026. 29
36. Adds footnote extending the $500,000 FY 2025 appropriation for Navajo Nation Youth Programs from the end of FY 2025 to the end of FY 2026. 29
37. Adds footnote stating that the $32.3 million FY 2026 appropriation for the DD Reconciliation Payment line item is for processing the reconciliation payment associated with the DD operating costs shortfall for the contract year ending on September 30, 2024. 29
38. Requires DES to allocate money from the coordinated homeless service line item as follows: 29
    - At least $4,000,000 for eviction prevention services and assistance to provide a portion of monthly housing and utility expenses or legal aid and resources for Arizonans facing eviction.
    - At least $4,000,000 for homelessness response and operations to rehouse homeless youth and families.
    - At least $1,000,000 for referral network operations to connect homeless individuals and individuals experiencing other crises with available state resources.
39. Requires DES to use monies from the Veterans Strategic Plan line item in collaboration with DVS to create a strategic plan to address veteran homelessness. 29

40. Requires DES to allocate $750,000 of the Veterans Services line item to veterans treatment court to provide support for veterans who have substance use disorders or mental health conditions, and $750,000 to homelessness prevention services and immediate assistance to homeless veterans through shelter connection, utility assistance, rental assistance, and employment assistance. 29
41. Adds footnote stating that DES shall collaborate with the Department of Veterans' Services on the Veterans Homelessness Services line item. 29
42. Modifies footnote stating that on or before January 31, 2026 (instead of November 30, 2025), the department shall submit a report to JLBC regarding expenditures from the Cost Effectiveness Study Client Services line item in the previous fiscal year. 29
43. Adds footnote making the Out-of-School Time Grant Program appropriation non-lapsing through the end of FY 2027. 29
44. Adds footnote making the $5 million appropriation for Area Agencies on Aging Housing Assistance non-lapsing. 29

Department of Education

45. Adds footnote requiring ADE to allocate the amount appropriated for a State Aid Supplement on a pro rata basis to districts and charters using a school's weighted student count, and to increase each school's budget limit accordingly. This footnote continues previous footnote language in effect for FY 2016 through FY 2025 related to the distribution of the Proposition 123 State Aid Supplement pursuant to Laws 2015, 1st Special Session, Chapter 1. 31
46. Adds footnote requiring ADE to allocate $5.9 million for one-time Charter Additional Assistance (CAA) in fiscal year 2026 and specifies that the monies be distributed on a proportional basis based on CAA formula allocations for each charter school in FY 2026. 31
47. Adds footnote requiring ADE to allocate $23.1 million for a one-time District Additional Assistance (DAA) supplement in fiscal year 2026 and specifies that the monies be distributed on a proportional basis based on DAA formula allocations for each school district in FY 2026 and authorizes districts to allocate the monies for maintenance and operations or capital. 31
48. Adds footnote requiring ADE to allocate $37.0 million for a one-time Free and Reduced Price Lunch (FRPL) Group B weight supplement on a pro-rata basis using weighted FRPL counts for FY 2026 and authorizes school districts to use the monies for maintenance and operations or capital. 31
49. Adds footnote stipulating that the appropriation for Onetime School Meals Grants be distributed to districts and charters participating in the National School Lunch Program or School Breakfast Program for grants to reduce or eliminate copayments that would otherwise be charged to students eligible for reduced-price lunches (131% - 185% of the Federal Poverty Level). Requires ADE to reduce the grants proportionately if the appropriation is insufficient to cover all eligible districts and charters. 31
50. Adds footnote requiring ADE to distribute the $500,000 for automated external defibrillator grants to public high schools with an athletic team or sports program for grants for the purchase or maintenance of automated external defibrillators. Requires ADE to prioritize schools with free and reduced-price lunch eligibility of 50% or more and makes the appropriation non-lapsing until June 30, 2027. 31
51. Adds footnote stipulating that the accountability and achievement testing line item includes a onetime $400,000 increase for contracted third party vendor expenses associated with implementation of assessments in a virtual setting pursuant to A.R.S. § 15-808.01. 31

Department of Emergency and Military Affairs

52. Adds footnote extending the lapsing of the FY 2023 $20,000,000 allocation from the Border Security Fund to Cochise County to construct a new county jail facility from June 30, 2027 to June 30, 2029. 32
53. Adds footnote making the $500,000 FY 2026 appropriation for the Emergency Division – Additional Grant Support Staff non-lapsing through FY 2027. 32

Department of Environmental Quality

54. Adds footnote extending the $1.0 million FY 2025 appropriation for the Zero-Emission Heavy-Duty Eight-Ton Pilot Program from the end of FY 2025 to the end of FY 2026. 33

Exposition and State Fair

55. Adds footnote extending the $3.8 million FY 2025 appropriation for enhanced state Fair operations from the end of FY 2025 to the end of FY 2026. 37

Forestry

56. Adds footnote making the $27.1 million FY 2026 appropriation for the Wildfire Mitigation line item non-lapsing through FY 2028. 38
57. Adds footnote making the $65.0 million FY 2023 appropriation for the Wildfire Emergency Response line item non-lapsing through FY 2028. 38
58. Adds footnote making the $11.2 million FY 2025 supplemental appropriation for fire expenses repayment non-lapsing. 103
59. Adds footnote imposing restrictions on the use of monies from the $30 million FY 2025 appropriation to DFFM for wildfire suppression. Requires DFFM to seek prior JCCR review of all capital spending from the appropriation. Requires DFFM to report monthly on expenditures and reimbursements from the appropriation. Makes the appropriation non-lapsing. 104

Gaming

60. Adds footnote stating the racetrack capital projects and maintenance and operation funding is to be distributed to a commercial live racing permittee located in Maricopa county. 40
61. Adds footnote requiring the department to submit a report to JLBC on or before December 31, 2025 detailing the racing division's workload, regulatory and budgetary changes since FY 2017. 40

Department of Health Services

62. Adds footnote making the $750,000 FY 2026 appropriation for a dementia awareness campaign non-lapsing through FY 2027. 43
63. Adds footnote requiring the department to submit a report on or before December 31, 2025 and June 30, 2026 to the Governor, Speaker of the House and President of the Senate providing information related to health care directives registry operations. 43
64. Adds footnote directing DHS how to award $5.0 million for ibogaine clinical research grants in FY 2026. Makes the appropriation non-lapsing. 43
65. Adds footnote extending the $500,000 FY 2025 appropriation for Preventative Health Services for Low Income/Underserved Women from the end of FY 2025 to the end of FY 2026.. 43
66. Adds footnote extending the $500,000 FY 2025 appropriation for Counseling Services for Parents of Deceased Children from the end of FY 2025 to the end of FY 2026. 43
67. Adds footnote extending the $1.0 million FY 2025 appropriation for Southern Arizona Counseling and Community Service Grants from the end of FY 2025 to the end of FY 2026. 43
68. Adds footnote extending the $1.0 million FY 2025 appropriation for Senior Health Promotion and Coordination (Santa Cruz County) from the end of FY 2025 to the end of FY 2026. 43

Arizona Historical Society

69. Adds footnote specifying that the $1.1 million appropriation for the Flagstaff Pioneer museum is non-lapsing through FY 2028. 44

Homeland Security

70. Adds footnote making the FY 2026 admin match for federal cybersecurity grant non-lapsing through FY 2028. 46

Liquor Licenses and Control

71. Adds footnote extending the lapsing date of the FY 2025 record management system modernization project through FY 2026. 108

Lottery

72. Modifies footnote stating an amount appropriated to pay online vendor fees shall be equal to a percentage of total ticket sales rather than actual online game sales. The amount appropriated for these fees in FY 2026 is $17,747,100, or 1.079% of total lottery ticket sales. In prior years, the amount was equal to 4.256% of online ticket sales. 56

State Parks

73. Adds footnote requiring the board to notify JCCR and OSPB of revised expenditure plans should the board receive any Land and Water Conservation Fund grant funding for capital projects included in the FY 2026 budget. 69
74. Adds footnote stating that monies in the Heritage Fund deposit line item may not be used to purchase property. 69
75. Adds footnote stating $865,000 from the State Parks Revenue Fund is designated for the state historic preservation office's operating expenses if Federal Historic Preservation Fund grant monies are unavailable to the state historic preservation office in FY 2026. 69

Pharmacy

76. Adds footnote extending the $190,500 appropriation for e-licensing from the end of FY 2025 to the end of FY 2026. 71

Podiatry Examiners

77. Adds footnote permitting the board to use up to $9,200 of their FY 2026 appropriation for unpaid Central Services Bureau (CSB) bills from prior years. 74

Department of Public Safety

78. Adds footnote making the $8.7 million FY 2026 appropriation for one-time vehicle replacement non-lapsing through FY 2027. 77
79. Adds footnote making the $5.0 million one-time FY 2026 appropriation for Local Border Support non-lapsing. 77
80. Adds footnote requiring the Civil Air Patrol to expend $2,500 of its annual appropriation on dues to the National Association for Search and Rescue. 77
81. Adds footnote stating that $750,000 is appropriated from the General Fund in FY 2026 to Yuma County for a family advocacy center in the county that has provided support for domestic violence, sexual assault, child abuse, and elderly abuse for at least 25 years. 77
82. Adds footnote stating of the amount appropriated in the ACTIC line item in FY 2026, $1.5 million is to be used on anti-human trafficking efforts. 77
83. Adds footnote stating that the monies appropriated in the Sex Offender Management Board Administration line item are non-lapsing through FY 2027. 77

Department of Revenue

84. Adds footnote allowing DOR to incur legal expenses regarding the unclaimed property program. DOR may transfer up to $1.5 million in FY 2026 from the general fund to the department of revenue administrative fund for any such unclaimed property legal expenses. This is in addition to a current continuing footnote that appropriates the total of value of properties retained by unclaimed property contractors over $1,473,900, for contract auditor fees. 82
85. Adds footnote specifying the amount appropriated in the Proposition 312 – Property Tax Refunds Administration Costs line item in FY 2026 is non-lapsing through the end of FY 2027. 82

Secretary of State

86. Adds footnote extending the $5.4 million FY 2020 Help America Vote Act (HAVA) appropriation for counties from the end of FY 2025 to the end of FY 2026. 83
87. Adds footnote requiring a report by November 1, 2025 to JLBC and OSPB detailing the actual expenditures for the prior fiscal year on the Access Voter Information Database (AVID). 83

88. Adds footnotes for the Arizona America250 Commission line item that specify: 1) the $500,000 appropriated for the line item is for the Secretary of State to support the Commission established by Laws 2022, Chapter 49; 2) funding is non-lapsing until December 31, 2026; and 3) prohibits transferring monies out of the line item. 83
89. Adds footnote stating monies for the address confidentiality program fund deposit may not be transferred to another line item. 83
90. Adds footnote extending the FY 2025 appropriation of $450,000 from the Records Services Fund for electronic records repository program funding from the end of FY 2025 to the end of FY 2026. 83
91. Adds footnotes for a FY 2025 supplemental of $7.5 million from the general fund for administrative costs of the special primary and general elections to fill the vacancy in Congressional District 7 allocating $462,000 for Secretary of State (SOS) direct costs for the special elections and $7.0 million for the SOS to reimburse the counties of Cochise, Maricopa, Pima, Pinal, Santa Cruz, and Yuma for incurred election costs. Footnotes specify: 1) the process for a county to make a claim and receive a reimbursement (or some monies as an advance); 2) the maximum amount each county can be reimbursed; 3) November 30, 2025 is the deadline for claims to be submitted by the respective county clerks; 4) the Secretary of State is to report on the reimbursement of funds by March 1, 2026; 5) monies lapse at the end of FY 2026; 6) SOS may use up to $300,000 of unused monies from this appropriation for the payment of costs associated with the contracted vendor of the election administration system. 109

Department of Transportation

92. Continues footnote stating that the operating lump sum includes a $2 million reduction from the State Highway Fund from the department's Enforcement and Compliance Division (ECD). 87

State Treasurer

93. Adds footnote stating that of the $2 million General Fund deposit into the Statewide Transportation Innovation Fund, $1 million shall be allocated for projects east of Power Road in Maricopa County and Pinal County. 88
94. Adds footnote requiring that the appropriation to the State Treasurer for distribution to an International Dark Sky Discover Center be completely distributed before July 15, 2025. Directs the nonprofit organization to use the monies for the public purpose of providing educational programming to Arizona students and offer its capabilities to university students for research purposes. 118
95. Adds footnote outlining the $3.6 million distribution from the Peace Officer Training Equipment Fund in FY 2026 to the specified recipients. 119

Universities

96. Modifies footnote to require third-party organizations hosting Washington D.C. internships must have dedicated staff for short-term programs. 90
97. Adds footnote stating $400,000 of the operating lump sum must be deposited in a separate account for the Center for American Institutions. Requires the funding to be used at sole discretion of the lead of the center and for direct operation of the center. Requires the center to submit a report to the JLBC by October 1, 2025 on the center's total fund sources and activities. 91
98. Adds footnote stating that the operating lump sum increase includes $1,500,000 for the Yuma center of excellence for desert agriculture. 93
99. Adds footnote stating that the operating lump sum increase includes $500,000 for the Space, Defense, and Critical Minerals initiative. 93
100. Adds footnote requiring the University of Arizona to use monies in the AZ REACH line item to provide medical care transfer services for hospitals with less than 20 beds. 93

Veterans' Services

101. Adds footnote specifying that the $1.4 million appropriation for the Mental Health Services Grant Program line item is for the department to award monies to community programs that provide services and treatment to veterans with mental illness. Makes the appropriation non-lapsing. 94
102. Adds footnote extending the $500,000 FY 2025 appropriation for Veterans Resource Center funding from the end of FY 2025 to the end of FY 2026. 94

Department of Water Resources

103. Adds footnote specifying that remaining monies from the appropriations made for the FY 2016 Lower Colorado River Litigation Expenses line item, FY 2017 Lower Colorado River Litigation Expenses line item, FY 2021 Colorado River Legal Expenses line item, and FY 2022 Colorado River Legal Expenses line item are transferred to the new Colorado River Litigation Fund. 123

Statewide

104. Adds footnote that would deem the following projects to have been favorably reviewed by the Joint Legislative Budget Committee (JLBC): 133
    - Retroactive to April 1, 2025, a 6% capitation rate adjustment across AHCCCS programs and a 12.9% capitation rate adjustment for the Developmental Disabilities program within DES.
    - $1.7 million from the Automation Projects Fund to the Arizona Department of Agriculture to develop a new IT system.
    - The transfer of $2.0 million from the Private Prison Per Diem line item in ADC's FY 2025 budget to the Overtime and Compensatory Time line item.
    - The transfer of $3.2 million from the GF appropriation in the Home and Community Based Services – Medicaid line item in DES's FY 2024 budget to the Case Management – State-Only line item.
    - The transfer of the following amounts from expenditure authority in the following line items to the Home and Community Based Services – Medicaid line item in DES's FY 2024 budget:
        - $8.2 million from the Targeted Case Management – Medicaid line item.
        - $14.7 million from the Case Management – Medicaid line item.
        - $30.7 million from the operating lump sum.
    - The transfer of the following amounts from the Elections Services line item in the Secretary of State's FY 2025 budget for the following purposes:
        - $72,200 of additional access voter information database operating costs in FY 2025.
        - $89,700 of additional access voter information database development costs in FY 2025.
        - $212,400 for access voter information database hosting costs incurred in FY 2023.
        - $27,487 for access voter information database hosting costs incurred in FY 2022.
    - The recalculation of basic state aid for the following school districts in FY 2025 for the recalculation of district assessed valuation pursuant to A.R.S. § 15-915(B):
        - $435,400 for Hyder Elementary School District.
        - $789,200 for Antelope Union Highway School District.
        - $360,700 for Southwest Technical Education District of Yuma
        - $109,300 for Bonita Elementary School District.
    - The plan submitted by ADOA relating to the planned contribution strategy for each state employee health plan.
105. Adds footnote that would deem the following items to have been approved by the Joint Legislative Budget Committee (JLBC): 133
    - The following state liability claim settlement proposals submitted pursuant to A.R.S. § 41-621(O):
        - The Notice of Claim of Parker Terry, filed June 14, 2024.
        - Jennifer Power, et al. v. Tuccino, King, Gallardo, et al., United States District Court No. 2:19-cv-01546-DLR and Jennifer Power, et al. v. State of Arizona, et al., Maricopa County Superior Court No. CV2018-008861, settled jointly.
    - The transfer of the following amounts from the Losses & Premiums line item in ADOA's FY 2025 budget to the following lines for the following purposes:
        - $3.9 million to the Administrative Services line item for costs incurred by the AG for external legal services.
        - $5.0 million to the Workers' Compensation line item for increased workers' compensation program costs.
106. Adds footnote stating that any Border Security monies subject to reimbursement in whole or in part from federal monies shall be deposited into the state General Fund. The directors of budget units that receive reimbursements shall notify JLBC, OSPB and the state comptroller in writing. 137

107. Adds footnote amending the FY 2025 State Highway Fund transfer from interest income earned to the General Fund from $18.7 million to $17.2 million. 3

Capital

Department of Administration

108. Continues footnote to allow ADOA to use up to 5.0% of the amount appropriated in the Capital Outlay Bill for project management expenses. CO 14
109. Adds footnote stating that the $393,000 appropriation from the Telecommunications Fund for the Deaf may be used only for building renewal at ASDB. CO 6

Transportation

110. Adds footnote extending the $1.8 million FY 2022 appropriation for vehicle fueling facilities from the end of FY 2025 to the end of FY 2027. CO 13
111. Adds footnote reverting the $850,300 FY 2026 appropriation for the Grand Canyon Airport terminal renovation project to the State Aviation Fund if a federal aviation administration grant is not awarded for the project by June 30, 2026. CO 7
112. Adds footnote with intent language stating that a local government or council of government entity contribute $900,000 to a project to design a new traffic interchange at SR 303 and 155th Ave. Prohibits the department from expending any monies for the project until the matching commitment has been confirmed. CO 8
113. Adds footnote allowing the town of Patagonia to use the monies distributed to the town in FY 2024 to reconstruct McKeown Avenue between Third Avenue West and State Route 82. CO 9
114. Adds footnote requiring the department to submit an IGA with Flagstaff by September 15, 2025. If the agreement has been signed, requires the distribution to Flagstaff for the traffic light signal at the intersection of Woody Mountain Road and US Route 66 to be made by November 1, 2025. CO 8
115. Adds footnote requiring the department to submit an IGA with Bullhead City by September 15, 2025. If the agreement has been signed, requires the distribution to Bullhead City for Hancock Road repaving to be made by November 1, 2025. CO 8
116. Adds footnote requiring the department to submit an IGA with Mohave County by September 15, 2025. If the agreement has been signed, requires the distribution to Mohave County for Mountain View Road improvements to be made by November 1, 2025. CO 8
117. Adds footnote requiring the department to submit an IGA with Prescott Regional Airport by September 15, 2025. If the agreement has been signed, requires the distribution to Prescott Regional Airport for infrastructure supporting firefighting aircraft to be made by November 1, 2025. CO 8
118. Adds footnote requiring the department to submit an IGA with Queen Creek by September 15, 2025. If the agreement has been signed, requires the distribution to the town of Queen Creek for SR 24 improvements to be made by November 1, 2025. CO 8
119. Adds footnotes requiring the department to submit an IGA with Yuma County by September 15, 2025. If the agreement has been signed, requires the distribution to Yuma County for the Somerton Avenue bridge project to be made by November 1, 2025. CO 8
120. Adds footnote requiring the department to submit an IGA with Kingman by September 15, 2025. If the agreement has been signed, requires the distribution to Kingman for the Eastern Street infrastructure improvements project to be made by November 1, 2025. CO 8
121. Adds footnote requiring the department to submit an IGA with Nogales by September 15, 2025. If the agreement has been signed, requires the distribution to Nogales for the Fred Reed Road improvements project to be made by November 1, 2025. CO 8
122. Adds footnote requiring the department to submit an IGA with Nogales by September 15, 2025. If the agreement has been signed, requires the distribution to Nogales for the Industrial Park Road improvements project to be made by November 1, 2025. CO 8
123. Adds footnote requiring the department to submit an IGA with Nogales by September 15, 2025. If the agreement has been signed, requires the distribution to Nogales for the La Quinta Road improvements project to be made by November 1, 2025. CO 8

Veterans' Services

124. Adds footnote reverting the $2.4 million FY 2026 appropriation for the Tucson Veteran's home HVAC replacement project to the General Fund if a federal grant is not awarded for the project by June 30, 2026. The department may apply for federal grant monies for the HVAC replacement project prior to review by JCCR. CO 7

Statewide

125. Adds footnote that would deem the following projects to have been favorably reviewed by the Joint Committee on Capital Review (JCCR): CO 12
    - $1.2 million for 2 FY 2025 State Fair capital projects.
    - $2.5 million for 5 FY 2025 Game and Fish capital and building renewal projects.
    - $1.4 million for an ADOT transfer between 2 prior year budget projects ($500,000 from a project for an interchange design at SR 303 and I-17 and $909,700 from a project to construct a screen wall along Loop 101 near 16th Street) to fund a prior year budget project shortfall to construct a roundabout at the intersection of SR 69 and SR 169 in Prescott Valley.