



2027 Proposed Budget

Congregational Summary

TOTAL INCOME

\$4,578,000

Proposed

TOTAL EXPENSES

\$4,578,000

Proposed

BALANCED BUDGET

\$0

Projected net income

Supporting ministry, mission, worship, care, operations, and responsible stewardship in 2027

Income

Regular giving remains the primary financial foundation of Snyder's ministry. Pledged, non-pledged, and loose offerings together provide \$3,980,000, or 86.9% of proposed income.

Budget Area	2026	2027 Proposed	Change	Change %
Pledged gifts	\$900,000	\$925,000	\$25,000	2.8%
Non-pledged gifts	\$2,900,000	\$3,025,000	\$125,000	4.3%
Loose offering	\$28,600	\$30,000	\$1,400	4.9%
Designated mission gifts	\$388,000	\$300,000	(\$88,000)	-22.7%
Interest income	\$85,000	\$50,000	(\$35,000)	-41.2%
Building use and special events	\$6,000	\$6,000	-	0.0%
Food service	\$44,000	\$44,000	-	0.0%
Snyder Learning Center support	\$176,800	\$180,000	\$3,200	1.8%
Rental property	\$34,000	\$0	(\$34,000)	-100.0%
Ministry house rent	\$14,000	\$14,000	-	0.0%
Music Academy support	\$3,000	\$4,000	\$1,000	33.3%
Total Income	\$4,579,400	\$4,578,000	(\$1,400)	-0.03%

REGULAR GIVING	OTHER INCOME	YEAR-OVER-YEAR
\$3,980,000	\$598,000	(\$1,400)
86.9% of total income	13.1% of total income	Decrease from 2026

2027 Budget at a Glance

The proposed budget presents income and expenses of \$4,578,000, reflecting nearly level income and a modest increase in expenses compared with 2026.

2027 INCOME	2027 EXPENSES	PROJECTED NET
\$4,578,000	\$4,578,000	\$0
0.03% below 2026	0.8% above 2026	Balanced as proposed

Major expense categories

Budget Area	2026	2027 Proposed	Change	Change %
Missions	\$957,150	\$845,350	(\$111,800)	-11.7%
Personnel	\$2,144,185	\$2,172,072	\$27,887	1.3%
Operating	\$592,956	\$601,500	\$8,544	1.4%
Ministry programs	\$261,255	\$332,228	\$70,973	27.2%
Equipment and maintenance	\$552,000	\$591,850	\$39,850	7.2%
Future expansion	\$33,000	\$35,000	\$2,000	6%
Total Expenses	\$4,540,546	\$4,578,000	\$37,454	0.8%

This summary presents major categories rather than individual accounts or compensation details. Percentages are calculated from the revised budget figures.

Where the Resources Go

The budget supports the people, ministries, facilities, and partnerships that make Snyder's mission possible throughout the year.

Category	2027 Proposed	Share of Expenses	Purpose
Missions	\$845,350	19.8%	Worldwide, local, and community ministry partnerships
Personnel	\$2,172,072	47.4%	Pastoral, ministry, administrative, worship, and service staff
Operating	\$601,500	13.1%	Utilities, technology, food service, administration, and supplies
Ministry programs	\$332,228	7.3%	Children, youth, adults, worship, discipleship, and connection
Equipment and maintenance	\$591,850	12.9%	Building care, equipment, insurance, vehicles, and contracts
Future expansion	\$35,000	0.9%	Stewardship of ministry houses, rental properties, and vacant lots
Total Expenses	\$4,578,000	100.0%	Balanced with projected income

Missions receive 19.8% of proposed giving

Missions and Ministry Programs

The 2027 proposal provides \$845,350 for missions and \$332,228 for ministry programs serving people locally and around the world.

Missions	2027
Worldwide ministries	\$635,400
Fayetteville ministries	\$57,500
Local church ministries	\$53,950
Local missions	\$82,500
Direct missionary partnerships	\$8,000
Evangelism and outreach	\$8,000
Total	\$845,350

Ministry Programs	2027
Discipleship ministry	\$25,500
Children’s ministry	\$67,000
Youth ministry	\$85,000
Men’s ministry	\$1,500
Women’s ministry	\$12,440
Adult ministry	\$11,000
Music ministries	\$64,100
General ministries	\$65,688
Total	\$332,228

2027 ministry emphasis

Ministry emphasis	2027 investment
Children and families	Children's ministry increases to \$67,000 to support a growing ministry, local outreach, discipleship, parent resources, family ministry, and Vacation Bible School.
Students	Youth ministry increases to \$85,000, with additional investment in camps, retreats, and youth ministry.
Community engagement	The proposal includes \$8,000 for evangelism and outreach and continued support for Fayetteville ministry partners.

Operations and Care of Our Campus

The proposed budget funds the everyday systems that support worship and ministry while addressing equipment, maintenance, insurance, and long-term property needs.

Operating Budget	2027
Utilities	\$259,500
Technology and computer services	\$126,000
Postage	\$13,500
Food service	\$92,000
Administration and facility supplies	\$110,500
Total	\$601,500

Equipment Maintenance and Properties	2027
Equipment purchases	\$94,750
Maintenance	\$166,500
Service contracts	\$38,350
Grounds	\$54,000
Vehicles	\$53,250
Property and liability insurance	\$185,000
Future expansion properties	\$35,000
Total	\$630,850

OPERATING	EQUIPMENT AND MAINTENANCE	FUTURE EXPANSION
\$601,500	\$591,850	\$35,000
13.1% of expenses	12.9% of expenses	0.9% of expenses

Notable provisions

The proposal recognizes higher utility costs, deferred building maintenance, replacement of worship technology equipment, property and liability insurance needs, and ongoing care for vehicles, grounds, ministry houses, and rental properties.

Related Ministry Budgets

The Snyder Learning Center and Snyder Music Academy maintain separate operating budgets. These figures are presented for congregational awareness and are not added to the church's operating budget.

Organization	2027 Revenue	2027 Expenses	Projected Net	Summary
Snyder Learning Center	\$1,614,168	\$1,614,168	\$0	Supports childcare, classroom supplies, food, maintenance, activities, administration, and payroll.
Snyder Music Academy	\$354,866	\$354,866	\$0	Supports instructors, administration, materials, instruments, recitals, publicity, and related operating costs.
Combined	\$1,969,034	\$1,969,034	\$0	Balanced supplemental budgets

Learning Center

The Learning Center budget projects \$1,614,168 in revenue and \$1,614,168 in expenses, resulting in a balanced operating plan.

Music Academy

The Music Academy overview presents a balanced budget of \$354,866. Its submitted request cites instructor salary increases and publicity for the Academy's 25th anniversary.