SNYDER MEMORIAL
Baptist Church

2026 Budget Proposal

Discover God, Develop Faith, Display Christlike Love

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Snyder Memorial Baptist Church stands at a unique and exciting point in our long, vibrant history. Our financial position is steadily improving, and we have much to celebrate as we look ahead to 2026. Thanks to faithful stewardship and generous giving, we are projecting a surplus of **$55,611** for the coming year.

This surplus is a testament to God's provision and the Spirit-led work happening across our ministries. Snyder continues to be a light and a source of hope for Fayetteville and beyond, as the Gospel of Jesus Christ is lived out through each of us and His sweet, sweet Spirit.

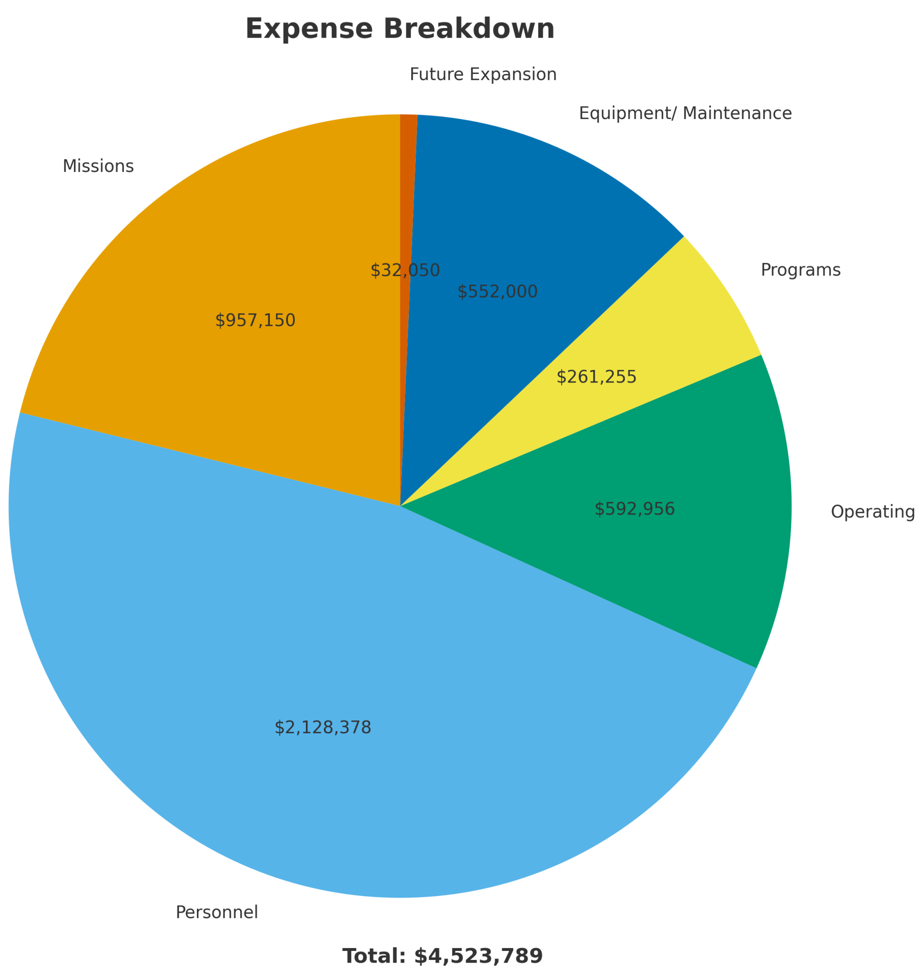
As we rejoice in this progress, we also recognize areas that require thoughtful attention and planning. As stewards we must continue to work to ensure that Snyder remains a welcoming and functional space for generations to come.

As I reflect on this season of blessing, I'm reminded of God's promise to Abram:

"I will make you into a great nation, I will bless you, I will make your name great, and you will be a blessing."

— Genesis 12:2

May we continue to be a blessing to our community and beyond, stewarding well what God has entrusted to us.



Budget Financial Summary

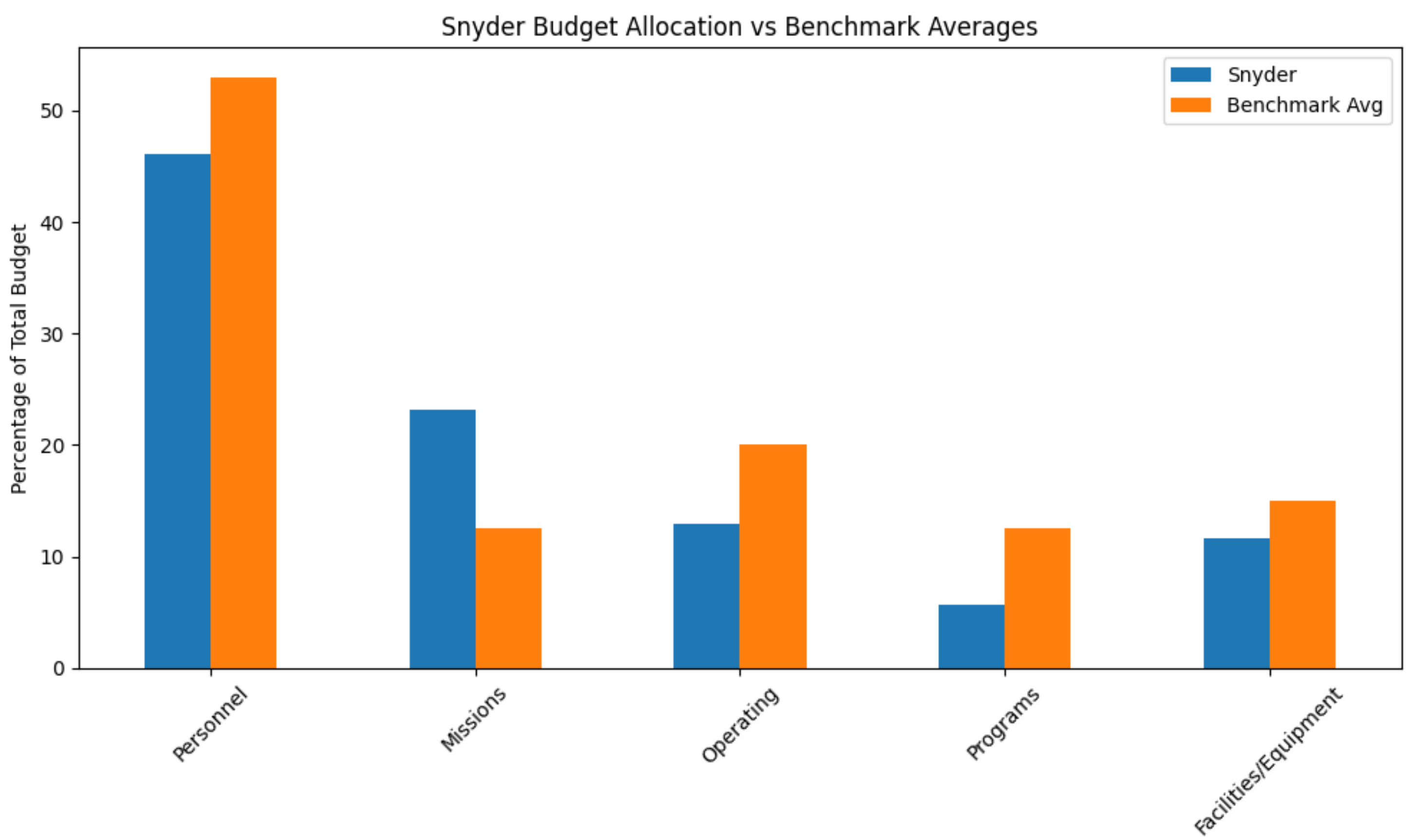
Overall Financials

- **Total Income**: $4,579,400
- **Total Expenses**: $4,523,789
- **Net Balance**: **$55,611**

How does Snyder Compare to other Medium Size Churches?

Benchmark Percentages for Medium Size Churches:

- Personnel: 46-60% (Snyder 47%)
- Missions: 10-15% (Snyder 22.7%) *of total giving*
- Operating: 15-25% (Snyder 13.1%)
- Programs: 10-15% (Snyder 5.8%) *discipleship, ministries, Sunday school, small groups*
- Facilities/Equipment: 10-20% (Snyder 12.2%)



This data tells us:

- While our budget reflects thoughtful stewardship, it is not yet aligned with widely accepted benchmarks of similar sized churches, which will limit our ability to fully support church growth and ministry expansion.

- Although we steward our programs and building/facilities with care, our current budget allocations leave limited room for the kind of growth and expansion that could further strengthen our church’s mission.
- While we manage our ministry efforts intentionally, the absence of adequate cash reserves limits our ability to make strategic investments that could significantly enhance our impact.

As you reflect on this budget proposal, I invite you to prayerfully consider the following questions:

- Are our current allocations aligned with the long-term vision God has given us?
- How do we measure true impact—especially in missions and outreach?
- What financial risks and Kingdom opportunities should we prepare for in 2026 and beyond?

Let’s not just preserve what we’ve built—let’s position Snyder to flourish. Not for comfort, but for Kingdom impact.

Full Proposed Budget on Next Page

2026 Full Budget Proposal

Church

Income

Account Code	Description	2026 Amount
040000	Pledged Gifts	$900,000
040005	Non-Pledged Gifts	$2,900,000
040010	Loose Offering	$28,600
040007	Designated Mission Gifts	$388,000
—	**Offering Total**	**$4,216,600**
040020	Interest Income	$85,000
040030	Building Use – Special Events	$6,000
040035	Food Service	$44,000
040036	Snyder Learning Center	$176,800
040038	Rental Property	$34,000
040039	Ministry Houses Rent	$14,000
040040	Music Academy	$3,000
—	**Total Income**	**$4,579,400**
	2025 Total Budgeted Income	***$4,414,300***

Expenses: *(vs. 2025 Budget Amounts)*

Missions - $957,150 | *2025 - $1,001,139 (- 4.4%)*

Personnel - $2,128,378 | *2025 - $1,985,892 (+7.2%)*

Operating - $592,956 | *2025 - $528,592 (+12.2%)*

Programs - $261,255 | *2025 - $306,705 (-14.8%)*

Equipment/ Maintenance – $552,000 | *2025 - $554,171 (-0.4%)*

Future Expansion - $32,050 | *2025- $37,800 (-15.2%)*

2026 Budgeted Balance: $55,611 | *2025 Budgeted Balance ($117,499)*

Snyder Learning Center – 2026 Budget Request Summary

Income

Account #	Description	2026 Amount
48000	Registration	$20,400
48020	School Age Tuition	$202,824
48030	Preschool Tuition	$1,286,076
48032	School Age Summer Program	$60,030
48035	CACFP Reimbursement	$40,000
48040	Bank Interest	$8,500
48045	Summer Activity Fee	$8,700
48046	Summer Activities	$5,220
—	**Income Subtotal**	**$1,631,750**

Expenses

Personnel – $1,200,568

Food - $165,000

General Supplies - $89,000

Other Expenses – $45850

Facility / Equipment Use - $106,800

Balance: $24,532

Music Academy – 2026 Budget Request Summary

Income

Account #	Description	2026 Amount
47000	Registration	$5,550.00
47010	Tuition	$339,945.00
47015	Scholarships	$1,650.00
47020	Miscellaneous	$1,988.00
47025	Transfer from Reserve	$0.00
—	**Revenue Subtotal**	**$349,133.00**

Expenses - $339,600

Balance: $9533