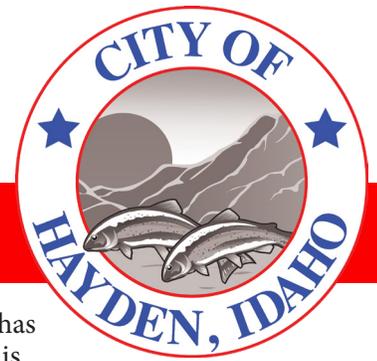


City of Hayden 2018

Base Budget Increase >> November 6



How does Hayden Compare across Idaho?

Population

17th of 227 cities
Pop: 14,693

Idaho average

1.7 Officers per 1000 citizens

In Hayden

0.3 Dedicated Officers per 1000 citizens

\$6.36

The avg. tax rate per \$1000 of taxable property value in cities with population over 5000

2nd lowest levy rate

out of 33 Idaho cities with populations over 5000

Current Funding

10 more years

Equals

\$17 million deferred road maintenance

Overview

Mayor Griffiths and your City Council have identified that the City has been underfunding the road maintenance needs for many years. This problem will become worse with time. In addition, the City's law enforcement services need to be increased to provide 24-hour coverage for our citizens.

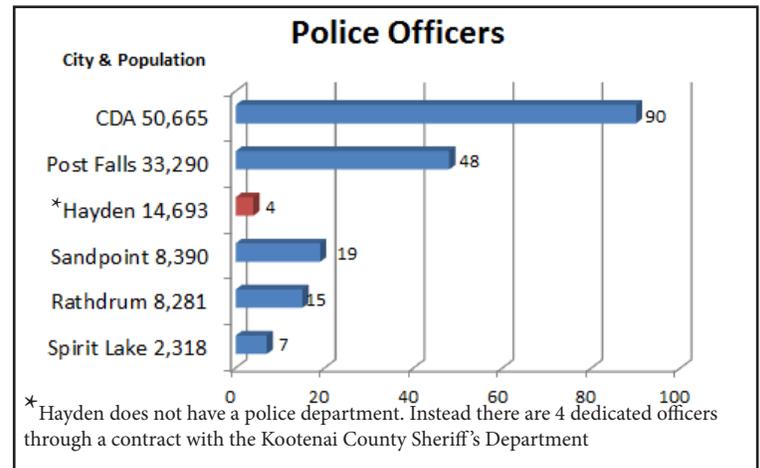
Why increase the base budget?

Hayden is currently allowed to budget for \$1,478,533 in property taxes. This amount can only be increased by 3% each year plus new construction without voter approval. The base increase will fund an additional \$1,633,000 for road maintenance and law enforcement needs.

ROAD MAINTENANCE: The City has not been able to adequately fund the needed road maintenance for many years due to the City's significantly low base budget. The needs are \$980,000 each year to maintain good road conditions. Continuing to underfund the needed maintenance builds up the cost of deferred maintenance (see back page).

LAW ENFORCEMENT: The City has been fortunate to partner with the Kootenai County Sheriff's Office for law enforcement services to Hayden. In order to attain 24/7 coverage in Hayden, \$653,000 is needed for a total of eight deputies.

If the City had a police department, based on its population and the state average of 1.7 officers per 1000 citizens, Hayden would need 25 officers.



How does the increase work and what impact does it have on taxpayers?

Citizens have an opportunity for their voices to be heard when they vote on whether or not they want to allow a higher increase in the property tax than the 3% the State Statute allows. The increased revenue from a successful increase to the base budget would be dedicated to road maintenance and law enforcement.

HOW COULD IT IMPACT ME? Based on the most recent net taxable property values in Hayden, the base increase is estimated to raise the levy rate for a home with an assessed value of \$225,000 (less 100k homeowner's exemption) by 0.00127 or \$1.27 per \$1,000 of taxable property value.

	\$ per \$1000	Monthly Cost
Current	\$ 1.23	\$12.81
Estimated Increase	\$ 1.27	\$13.23

Comments & Concerns

Contact Hayden City Hall
(208) 772-4411 | info@cityofhaydenid.us
www.cityofhaydenid.us

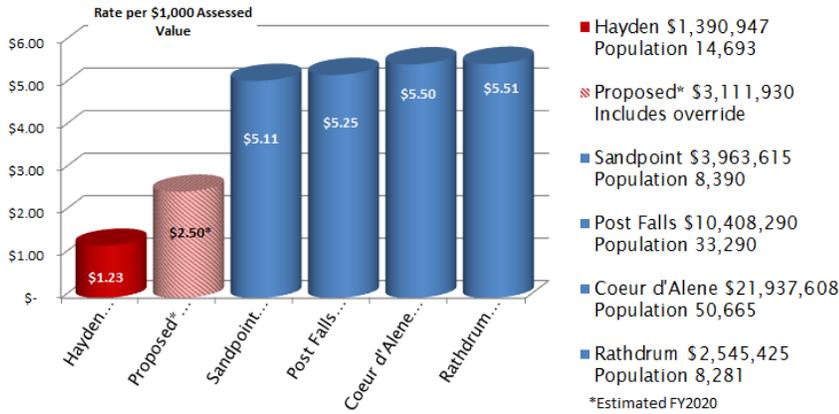


www.facebook.com/cityofhaydenID

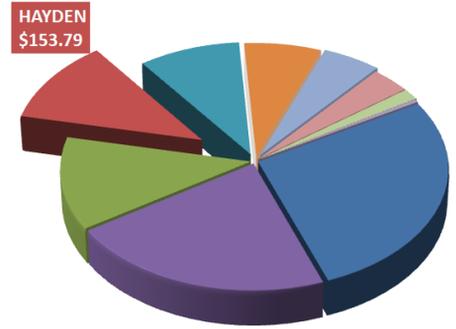
FOR PROPERTIES IN THE HAYDEN URBAN RENEWAL DISTRICT, ANY INCREASE TO THE BASE WILL BENEFIT THE HAYDEN URBAN RENEWAL AGENCY.

Comparison of Local Property Tax Rates

(property tax budget and population totals on the right)



Where do your Hayden property taxes go now?



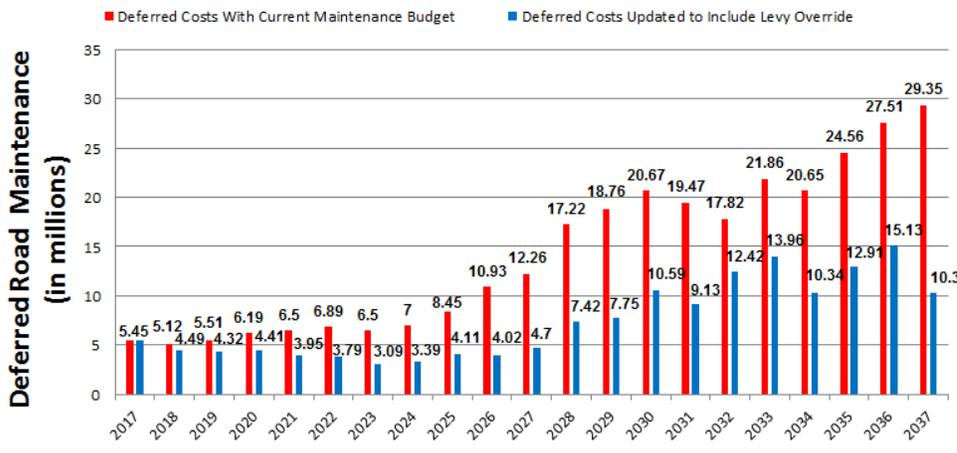
Typical Hayden Tax Bill

- KOOTENAI COUNTY-\$371.29
 - SCHOOL DISTRICT 271-\$288.75
 - NORTHERN LAKES FIRE DISTRICT-\$166.58
 - CITY OF HAYDEN-\$153.79**
 - NORTH IDAHO COLLEGE-\$122.70
 - SOLID WASTE-\$93.00
 - HIGHWAY DISTRICT-\$70.78
 - COMMUNITY LIBRARY-\$47.85
 - KOOTENAI EMS-\$20.35
 - AQUIFER PROTECTION DISTRICT-\$5.74
- Total Annual Tax Bill \$1,340.83**

How the base budget increase affects road maintenance

The City of Hayden has been underfunding road maintenance. We use a Pavement Condition Index (PCI) to help identify trigger points for preventative maintenance that can stop a road from deteriorating to the point that it needs expensive rehabilitation. PCI's range from 0 to 100 (new road). Current forecasting shows that in the next 20 years Hayden's roads will move from a PCI of 84 to 55. This is far below the PCI standard of 70 that the city has determined will keep the roads in good condition and greatly reduce long term maintenance costs. The base budget increase will provide funding to improve the projected PCI to 71 and reduce deferred maintenance by \$19 million.

Deferred Road Maintenance of Hayden City Streets



How the base budget increase affects law enforcement

The partnership between the City of Hayden and the Sheriff's Office, allows the four Hayden deputies to provide more concentrated patrols in the city, resulting in shortened response times and increased presence. The four Hayden deputies work patrol June – August when one of the four returns to his school resource assignment. Therefore, September through May, there are three deputies working to provide the coverage and manage calls for service, crime reporting, traffic enforcement, special functions and/or events.

Per the Kootenai County Sheriff's department, the proposed increase from four to eight Hayden Deputies will increase the current level of service by providing 24/7 coverage that accounts for time off related to training, vacation and/or sick time use.

Changes in law enforcement needs

	2010	2017	% Increase from 2010
General Statistics			
Number of Law Calls for Hayden	7,053	8,773	24%
Calls Per Day	19	24	26%
Accident Calls	159	286	80%
Total Offenses	220	333	51%
Arrests	237	343	45%
Traffic Stops	No Data	2,043	
Key Crime Statistics			
Burglary	131	170	30%
Citizen Dispute	264	382	45%
Crimes against Children	30	39	30%
Disorderly	53	62	17%
Domestic Disputes	156	82	-48%
Drugs	69	151	119%
DUI	158	127	-20%
Forgery/Fraud	97	65	33%
Fire Calls	44	174	295%
Medical Calls	736	850	15%
Harassment	94	84	-10%
Prowl Check	22	303	1277%
Psychological	16	37	131%
Sex Crimes	21	28	33%
Suicide	27	47	74%
Suspicious	271	719	165%
Theft	350	286	-18%
Trespassing	66	111	68%
Wanted Person	85	97	14%
Welfare Check	383	316	-17%

For a complete version of these statistics, visit the City of Hayden website at www.cityofhaydenid.us