

	<u>Proposed 2021-22 Budget</u>	<u>Change from 2020-2021 Budget</u>	<u>2020-21 Budget</u>
General/Administrative Spend (5800)	\$ 2,500.00		\$ 2,500.00
5010 Arts Integration			
5051 Drama - Humanities 9-12	\$ 6,000.00		\$ 6,000.00
5056 Poetry - Writers in School	\$ 5,040.00		\$ 5,040.00
5059 Visual/Studio Art	\$ 6,000.00		\$ 6,000.00
	\$ 17,040.00		\$ 17,040.00
5250 Community			
5261 Parent Education	\$ 1,000.00		\$ 1,000.00
5262 Teacher Appreciation	\$ 2,000.00	\$500 increase	\$ 1,500.00
5319 Committee Funds	\$ 1,000.00		\$ 1,000.00
5410 Other School Support/School Events	\$ 3,000.00	\$1000 increase corresponding to 2020-21 spend	\$ 2,000.00
5XXX Equity Fund	\$ 500.00		\$ 500.00
5450 Senior Events	\$ 2,500.00		\$ 2,500.00
	\$ 10,000.00		\$ 8,500.00
5310 Discretionary Grants/5890 Contingency	\$ 10,500.00	*includes MUN \$500	\$ 10,000.00
5330 Curricular/Academic Support			
5311 Professional Development	\$ 2,500.00		\$ 2,500.00
5312 College and Career Support	\$ 2,500.00		\$ 2,500.00

5315 Technology & Instructional Materials	\$	6,000.00		\$	6,000.00
5440 Model United Nations	\$	-	*\$500 moved to Contingency. Still available for MUN, but not locked out of other spending if not needed.	\$	500.00
5510 Principal TCS Requests	\$	2,500.00		\$	2,500.00
	\$	13,500.00		\$	14,000.00
5900 Fundraising expenses	\$	5,000.00	*this is a new line item.		
	\$	58,540.00		\$	52,040.00