

CCA 2023 National P&L - Total Show - FINAL		
INCOME		
	Inc Agility Fundraiser	\$10,982.50
	Inc Catalogs	\$8,651.16
	Inc Donation - Herding	\$150.00
	Inc Entries - Agility	\$8,285.00
	Inc Entries - Conformation	\$29,430.00
	Inc Entries - Herding	\$6,655.00
	Inc Entries - Invitational	\$2,605.65
	Inc Entries - Juniors	\$60.00
	Inc Entries - Obedience	\$5,955.00
	Inc Entries - Rally	\$5,645.00
	Inc Ex-Pen Rental	\$1,476.18
	Inc Invitational Catalogs	\$260.00
	Inc Invitational Entries	\$573.01
	Inc Lunch	\$470.33
	Inc Merchandise	\$3,397.80
	Inc Parking Pass	\$5,481.81
	Inc Purina Sponsorship	\$8,000.00
	Inc Raffles	\$3,305.00
	Inc Reserved Grooming	\$19,152.60
	Inc Reserved Seating	\$8,971.31
	Inc Rosettes	\$155.21
	Inc RV Parking	\$3,358.19
	Inc State Baskets	\$1,021.00
	Inc Trophies - Agility	\$3,085.00
	Inc Trophies - Conformation	\$11,001.59
	Inc Trophies - General Fund	\$861.22
	Inc Trophies - Herding	\$3,051.25
	Inc Trophies - Juniors	\$1,170.00
	Inc Trophies - Obedience & Rally	\$1,721.42
	Inc Trophy Donations	\$175.00
	Inc Vendors	\$2,267.95
	TOTAL INCOME	<u>\$157,375.18</u>
EXPENSES		
	Agility Fundraiser	\$7,958.30
	AKC Recording Fees	\$4,703.00
	Bait	\$1,424.39
	Catalog Expenses	\$1,576.47

	Catalog Printing	\$5,773.55
	Class Award - BBE	\$350.00
	Class Award - Puppy	\$750.00
	Course building	\$100.00
	Decorations	\$2,347.59
	Equipment Rental	\$4,378.00
	Food	\$14,056.60
	General Expenses	\$322.15
	Hotel penalty	\$37,391.00
	Insurance - National Liability	\$625.00
	Insurance - National Trophies	\$649.00
	Judges Expenses	\$8,919.74
	Liability Insurance	\$100.00
	Medical	\$1,140.00
	Misc	\$132.60
	Photobooth	\$454.75
	Postage	\$660.25
	Premium List Printing	\$832.00
	Rosettes	\$9,666.04
	RV expense	\$1,625.00
	Sanitation Services	\$205.00
	Trial Secretary expenses	\$1,609.27
	Security	\$913.00
	Shavings	\$426.16
	Shipping	\$23.60
	Show Applications	\$440.00
	Site Expenses	\$30,456.13
	Site Rental	\$5,500.00
	Superintendent Fee	\$5,340.84
	Supplies	\$2,120.87
	Tables And Chairs	\$1,950.00
	Tape Grooming Area	\$1,719.00
	Trial Secretary Expenses	\$585.19
	Trophy Expense	\$14,672.60
	Water	\$659.41
	Web Services - National	\$406.00
	TOTAL EXPENSES	\$172,623.45
	OVERALL TOTAL	-\$15,248.27

