

2026 BUDGET FOR LB

CATEGORY	FY 2026
101-A PASTOR SALARY	90,457.00
101-C INSURANCE	22,564.00
101-E FICA	6,920.00
101-F PENSION FUND	10,349.00
101-U BENEFITS ADMIN AND UNCOLLECTIBLE FEE	1,954.00
ALL OTHER WAGES	289,227.00
117 WORKMEN COMP	2,830.72
201-B HOSPITALITY CENTER	1,500.00
201-C SANCTUARY ELECTRONICS	2,500.00
202-B TREASURER	2,700.00
205 SPRC	500.00
206 COMMUNITY OUTREACH	6,000.00
207 YOUTH MINISTRIES	3,500.00
208 SHUT-INS MINISTRY	500.00
216 CHILDREN'S MINISTRY	3,800.00
217 VBS	3,500.00
218 ADULT MINISTRY	1,800.00
219 FELLOWSHIP ACTIVITIES	1,500.00
222 CHILD ABUSE PROG	300.00
223 ANNUAL CONF	1,000.00
225 LEADERSHIP BOARD	750.00
301 MUSIC	5,000.00
301-A PIANO TUNING	1,250.00
302 ALTAR-COMMUNION - SUPPL	2,000.00
304 BULLETINS	500.00
305 ACOLYTES	200.00
308 PRAISE SERVICE (music licenses)	1,000.00
309 SOCIAL MEDIA (and website replacement with capital campaign (cc) funds)	3,000.00

2026 BUDGET FOR LB

CATEGORY	FY 2026
401 OFFICE SUPPLIES	3,000.00
406 POSTAGE	2,400.00
407 COMPUTER EXPENSES	700.00
408 OFFICE EQUIPMENT	4,000.00
501-A NON DURABLE CHURCH MAIN	4,000.00
501-B PARSONAGE MAINT.	3,000.00
501-D-DURABLE CHURCH MAINT	28,000.00
502-A CHURCH HEATING	12,000.00
502-B PARSONAGE HEATING	2,200.00
502-R CHURCH HEAT REPAIRS	2,000.00
503-A CHURCH ELECTRIC	12,500.00
503-B PARSONAGE ELECTRIC	3,100.00
504-A CHURCH PHONES	3,700.00
505 A CONTRACT CLEANERS	24,000.00
505 SEXTON SUPPLIES	1,600.00
506 INSURANCE	20,268.09
508-A PARSONAGE TAXES	9,000.00
509 EXTERIOR MAINTENANCE	24,000.00
511 TRAILER INSURANCE	1,100.00
601 CONF MISSION COMMITMENT (NOW SHARED MINISTRY)	38,476.37
603 WORLD MISSION COMMISSION (NOW WORLD SERVICE FUND)	5,878.33
604 GENERAL CHURCH FUND	8,015.91
612 EPA PAST PENS DIRECT BILL	16,031.82
702 LINE OF CREDIT INTEREST	300.00
703 EFT BANK CHARGES	1,200.00
704 - PAYROLL FEES	3,000.00
801 SR. MIN. EXPEN.	6,000.00
802 ASSOC. MIN. EXPEN.	1,000.00
TOTAL	707,572.24