

2022 BUDGET

EXPENSES	2022
101-A PASTOR SALARY	79,695.00
101-C INSURANCE	16,475.00
101-E FICA	6,097.00
ALL OTHER WAGES/ BENEFITS	237,929.00
801 SR. MIN. EXPENSES	6,000.00
802 ASSOC. MIN. EXPENSES	1,000.00
TOTAL	347,196.00
201-B HOSPITALITY CENTER	1,500.00
201-C SANCTUARY ELECTRONICS	2,000.00
202-B TREASURER	2,500.00
204-LM-LOCAL MISSIONS PROJECTS	1,000.00
205 SPRC	500.00
206 COMMUNITY OUTREACH	5,700.00
207 YOUTH MINISTRIES	3,500.00
208 SHUT-INS MINISTRY	200.00
213 PROGRAM MATERIALS	1,500.00
216 CHILDREN'S MINISTRY	3,500.00
217 VBS	3,500.00
218 ADULT MINISTRY	1,500.00
219 FELLOWSHIP ACTIVITIES	2,000.00
222 CHILD ABUSE PROG	300.00
223 ANNUAL CONF	1,000.00
225 LEADERSHIP BOARD	1,000.00
301 MUSIC	5,000.00
301-A PIANO TUNING	800.00
302 ALTAR-COMMUNION - SUPPL	500.00
304 BULLETINS	500.00
305 ACOLYTES	100.00
308 PRAISE SERVICE	1,500.00
309 SOCIAL MEDIA	5,000.00
401 OFFICE SUPPLIES	3,000.00

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EXPENSES	2022
406 POSTAGE	1,000.00
407 COMPUTER EXPENSES	1,200.00
408 OFFICE EQUIPMENT	4,300.00
702 LINE OF CREDIT INTEREST	300.00
703 EFT BANK CHARGES	1,100.00
704 - PAYROLL FEES	1,500.00
TOTAL MISSION & MINISTRY EXPENSES	57,000.00
501-A NON DURABLE CHURCH MAIN	3,000.00
501-B PARSONAGE MAINT.	3,000.00
501-D-DURABLE CHURCH MAINT	12,000.00
502-A CHURCH HEATING	22,000.00
502-B PARSONAGE HEATING	2,500.00
503-A CHURCH ELECTRIC	10,000.00
503-B PARSONAGE ELECTRIC (*)	3,000.00
504-A CHURCH PHONES	3,200.00
505 SEXTON SUPPLIES	1,500.00
505 A CONTRACT CLEANERS	22,000.00
508-A PARSONAGE TAXES	7,500.00
509 EXTERIOR MAINTENANCE	24,000.00
512 TRAILER MINISTRY MAINT.	2,300.00
TOTAL TRUSTEES' EXPENSES	116,000.00
101-F PENSION	11,977.00
117 WORKMEN'S COMP	1,404.00
506 INSURANCE	10,331.00
511 VAN	397.00
601 CONF MISSION COMMITMENT	31,473.00
601-A CONNECT HEALTH-101 J	3,500.00
603 WORLD MISSION COMMISSION	6,476.00
604 GENERAL CHURCH FUND	6,602.00
612 EPA PAST PENS DIRECT BILL	12,896.00
TOTAL CONFERENCE EXPENSES	85,056.00
TOTAL BUDGET	605,252.00