



GENERAL FUND REPORT APRIL 2021

RECEIPTS	CURRENT MONTH			YEAR-TO-DATE		
	Actual	Budget	2020 Actual	Actual	Budget	2020 Actual
Envelope Offerings	27,251	28,400	35,162	135,155	133,336	140,524
Simply Giving Plan	34,962	40,500	34,843	132,191	125,000	133,702
Other General	(3,183)	1,402	1,612	4,070	6,280	8,569
General Fund Total	59,030	70,302	71,617	271,416	264,616	282,795
Benevolence	215		155	1,710		475
PPP Loan			21,601			21,601
TOTAL	59,245	70,302	93,373	273,126	264,616	304,871
Communion Fund	485	-	-	8,110	-	-
Memorials	1,882	-	-	12,424	-	-
Hungry Jar	-	-	-	-	-	-
DISBURSEMENTS						
Benevolence	9,754	6,278	6,672	31,744	31,040	35,424
Stability Triangle	43,766	27,196	50,051	170,844	226,284	222,059
Five Big Rocks	2,791	5,475	5,448	12,133	23,032	21,562
TOTAL (INC. PPP)	56,311	38,949	62,171	214,721	280,356	279,045
Gain (Loss)	2,934		31,202	58,405		25,826
Communion Fund	5,070	-	-	10,742	-	-
Hungry Jar	-	-	-	-	-	-
MORTGAGE REDUCTION						
Principle	-	-	843	2,606	-	3,329
Interest	-	-	749	2,170	-	3,039

WORSHIP ATTENDANCE REPORT APRIL 2021 (YouTube Views)

	Date	Views
Maundy Thursday	4/1/2021	217
Good Friday	4/2/2021	237
Easter Vigil	4/3/2021	146
Easter Sunday	4/4/2021	272
	4/11/2021	228
	4/18/2021	207
	4/25/2021	172
HS Senior Recognition	4/25/2021	73