

	<b>ASCENSION LUTHERAN CHURCH</b>	<b>2021 BUDGET PROPOSED</b>	<b>2020 BUDGET ADOPTED</b>
101	Benevolence / Synod Mission Support	\$ 6,300	\$ 9,000
201	Pastor's Salary	40,845	40,153
202	Pension, Health Plans	19,535	19,460
205	Pastor's Social Security	4,585	4,507
206	Housing Allowance	19,470	19,140
207	Office Expense	3,000	2,000
208	Worship & Music	1,500	1,500
209	Education	600	600
211	Youth Activities	-	200
212	Outreach	300	300
214	Continuing Education/Development	800	800
215	Ministry expenses (Auto Allowance)	2,750	3,600
216	Supply Pastor/Organist	600	600
217	Leadership Expense (Synod Assembly)	800	1,000
221	Stewardship	600	1,800
301	Lawn Care/Custodian Services	11,900	9,125
311	Lead Organist Salary	11,077	10,924
312	Lead Organist Soc. Sec.	848	836
313	Associate Organist	2,660	2,623
321	Secretary Salary	4,388	4,327
322	Secretary Social Security	336	331
401	Church Utilities	12,000	12,000
404	Insurance	6,000	6,000
405	Publications	1,400	1,400
601	Maintenance	6,000	7,000
<b>Total Unified Expenses</b>		<b>\$ 158,294</b>	<b>\$ 159,226</b>
<b>Change from prior year</b>		<b>\$ (932)</b>	<b>\$ 4,096</b>
<b>Change as a percent</b>		<b>-0.6%</b>	<b>2.6%</b>