

## ASCENSION LUTHERAN CHURCH

### Unified Fund, as of 12/31/2018

	2018 thru November	2018 thru December	2017 thru November	2017 thru December
<b>Budgeted amounts:</b>				
Annual budget (expenses and contributions)	\$ 148,751	<b>\$ 148,751</b>	\$ 153,462	\$ 155,462
Monthly budget	\$ 12,396	<b>\$ 12,396</b>	\$ 12,789	\$ 12,955
Budget for year-to-date	\$ 136,355	<b>\$ 148,751</b>	\$ 140,674	\$ 155,462
<b>Actual amounts year-to-date:</b>				
Actual receipts	\$ 141,786	<b>\$ 159,023</b>	\$ 138,239	\$ 157,986
Over / (under) budget	\$ 5,431	<b>\$ 10,272</b>	\$ ( 2,435)	\$ 2,524
Actual expenses	\$ 139,689	<b>\$ 153,655</b>	\$ 130,425	\$ 144,336
Over / (under) budget	\$ 3,334	<b>\$ 4,904</b>	\$ (10,249)	\$ (11,126)
<b>Year-to-date surplus / (deficit)</b>	\$ 2,097	<b>\$ 5,368</b>	\$ 7,814	\$ 13,650

**THANK YOU FOR YOUR GIFTS, TALENTS AND TIME!**