Grant period:	April 1, 2027 - August 31, 2028			
Total amount requested (not to exceed $20,000)	$0.00			
Application Due:	12/7/2026			
This worksheet will help you develop a budget. You will not submit this worksheet. You will submit your proposed budget and line item description for each category in the online application form. Use the project expenses categories provided. DO NOT ADD ANY CATEGORIES. Include only expenses paid by the grant. DO NOT INCLUDE OUTSIDE FUNDING SOURCES. Line item descriptions below are examples and are not meant to be exhaustive for any project.				
PROJECT EXPENSES	**PROPOSED BUDGET**	**LINE ITEM DESCRIPTION**		
Please list each expense category and provide a brief description. Note that the grant guidelines limit equipment to no more than 10% of the grant total.				
Personnel	$0.00	Coverage of program team time (employees of the organization)		
Contractors	$0.00	Meeting facilitator stipend; speakers; content expert; pulpit supply		
Conference, event registration and program fees	$0.00	Fees associated with attending events or conferences		
Travel, accommodations and meals	$0.00	Ground and air transportation expenses and meals. **[Total devoted to travel expenses is no more than 20% of the total.]**		
Books and other materials	$0.00	Planning materials, etc.		
Equipment (may not exceed 10% of overall budget)	$0.00	**[Please list in this section equipment to be purchased. Total devoted to equipment is no more than 10% of the total.]**		
Other	$0.00	Childcare, Senior Care, etc.		
TOTAL	$0.00	Must total no more than $20,000		