



HABITAT CLALLAM 2022 ANNUAL REPORT



A NOTE TO OUR SUPPORTERS FROM CEO, COLLEEN ROBINSON



Dear Habitat Supporters,

Those of us who live in Clallam County know just how lucky we are. We're blessed to be nestled near majestic mountains and lush forests, with access to world-class rivers and the beautiful Strait of Juan de Fuca. It's no wonder Clallam County is growing so rapidly!

But with growth comes challenges. Since 2020, housing costs have rocketed to new heights, making homeownership for most low-income, working families, even more elusive. In addition, cost-prohibitive repairs for our seniors have made the option to age-in-place almost impossible.

The good news is the tail-end of 2022 has us finally seeing relief from some of the supply and other issues generated by the pandemic. With that, Habitat Clallam has big plans for the next few years. During that time we will undertake multi-house builds in both Port Angeles and Sequim, while increasing the reach and services offered in our Repair programs.

We look forward to working with everyone in our local community: volunteers, businesses, donors, and Habitat Store customers--because, together, we can provide more of our friends and neighbors with a safe and healthy place to call home.

Yours in partnership,

Colleen R. Robinson, CEO
Habitat Clallam

2022 Highlights:



Home Dedications

Maldonado Family May 2022
Clark Family July 2022



New Homes Builds

Waller Family June 2022
Hanson Family October 2022



Home Repairs

5 Repair Projects Completed

Habitat Clallam believes that **together** we can build strength, stability, and self-reliance through shelter



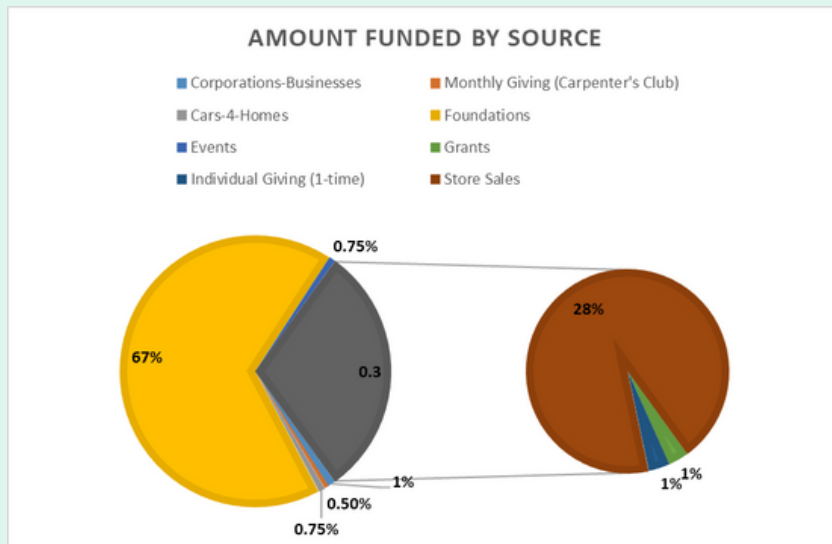
Why?

Our mission of bringing people together in Clallam County to build simple, affordable homes with our homeowner partners has resulted in families permanently escaping poverty-housing. We believe in this mission because we have seen first-hand how affordable homeownership impacts families, children, and communities.

- **Provide Stability** through the permanence of home ownership
- **Build Equity Wealth** (and something tangible to pass on to children)
- **Healthier, Safer Children** who do better in school, have higher self-esteem, and feel more hopeful about their future
- **Improved Communities** Homeowners tend to be more active in their communities than renters and pay into the local tax base.

How?

DONATION FUND SOURCES



If you didn't get a chance to donate in 2022 or would like to donate again, scan the QR code to show your support in 2023!



Corporations - Businesses	\$22,210
Monthly Giving (Carpenter's Club)	\$3,035
Cars-4-Homes	\$7,626
Foundations	\$1,214,496
Events	\$6,590
Grants	\$21,750
Individual Giving (1-time)	\$21,034
Store Sales	\$509,759
Total	\$1,806,500

2022 STORE SALES & IMPACT

Habitat Stores #: 14,033 transactions
 Average sale: \$40.54
 Total Income: \$509,758.82
 Drop-off donations: 1950
 Picked-up donations: 565
 Tons kept out of the landfill: 510

VOLUNTEERS

44 volunteers donated almost 2,800 hours, the equivalent of \$77,000 in wages

YEARLY TITHE

In 2022, Habitat Clallam tithed \$41,964 serving 9 international families. To date since 1993, we have tithed a total of \$403,889 and served almost 106 families.

HABITAT CLALLAM'S REPAIR PROGRAM

and **R**osie

Rosie reached out to us in July, 2022. Her lovely home had seen better days. It was in dire need of painting. Years of rough weather had finally taken its toll--leaving cracks in the siding among other issues.

The Habitat Clallam Repair team went out for an initial visit to determine the extent of work needed. John, our Repair Team Lead, discovered that Rosie's house would require more than just paint. The siding and fascia boards would need to be replaced and new gutters installed to ensure additional internal and external damage wouldn't occur.

Everything about Rosie is colorful; her beautiful garden, her bright yellow car, and her delightful personality. So it was no surprise when Rosie presented us with her chosen paint palette. Five colors and handful of Habitat repairs later, Rosie's home is back to being the gem of the neighborhood.

Rosie's once again happily ensconced in her home, secure in the fact that she'll be warm and protected for years to come!



“No wonder President Jimmy Carter works for Habitat. Everyone involved was SO kind like him. And what a smooth, effortless process for me! As an elder my future has been made more secure by the generosity of this program. Beyond grateful!” - Rosie

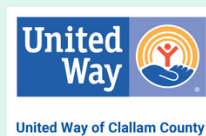
Special thanks to Sequim Sunrise Rotary for their volunteer help on Rosie's house.



Thank you to the following for your partnership & support in 2022!

Interfor
Framing & Lumber

1st Security Bank	JPE Electrical Corp.
7 Cedars	Kaye Gagnon Consulting
Albert Haller Foundation	Key Bank
Angeles Millworks & Hartnagel Building Supply	Kitsap Bank
Astound Broadband	Knight Fire Protection Levelor
BIAW - Building Industry Assoc. of WA	Mackenzie Scott Foundation
Bill's Plumbing & Sanican	McCreary & Sons Roofing
Browning & Browning	NPBA - North Peninsula Building Assoc.
Burke's Flooring	Northwest Screen Printing
City of Port Angeles	The OG
City of Sequim	Olympic Cellars Winery
Costco	Romero Contracting LLC
Dave's Heating & Cooling Service	Rotary - Sequim Sunrise
Donald Naddy Fund	Sequim Community Church
Faux Finis	Sequim Redi-Mix
FBM - Foundation Building Materials	Sew-It-Seams Tie Dye
First Fed Foundation	Sound Bank
First Presbyterian Church	Strait Flooring
Fischer Concrete Construction	Sunbonnet Sue Quilt Club
Grocery Outlet - Port Angeles	The Cedars At Dungeness
Hermann Brothers - Logging & Construction	The CO-OP Farm & Garden
Home Depot	Todnem Family Foundation
Jamestown Excavating	Tracy's Insulation
Jamestown S'Klallam Tribe	US Bank
Joe & Janet Green Trust	WeDo Fudge
JP Plumbing	Wells Fargo
	Whirlpool Corporation



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