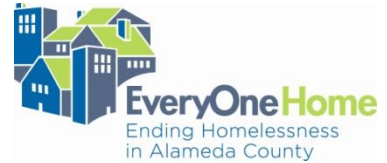


MEMORANDUM



To: Alameda County CoC Projects and Stakeholders
From: EveryOne Home
Date: February 6, 2019
Re: **FY 2018 Continuum of Care (CoC) Program Competition: Funding Awards and Local Implications - New Projects, Domestic Violence Bonus Project, and CoC Planning Grant Awards**

We have very exciting news to share! After last week's release of renewal funding awards for the FY 2018 Continuum of Care Program competition, the U.S. Department of Housing and Urban Development (HUD) released today its funding announcement of new projects, including Domestic Violence Bonus projects and CoC Planning Grants. The Alameda County Continuum of Care award met our most optimistic projections. All 5 new projects, including 2 in Tier 2 were awarded for a total of \$3,025,331. We added 108 permanent supportive housing subsidies/units and 15 rapid rehousing slots, as well as gaining technical assistance and training funds to improve Coordinated Entry's ability to serve domestic violence victims and survivors of human trafficking. Projecting funding announced today:

- City of Berkeley's COACH Project Expansion (PSH) - \$1,583,136
- City of Oakland's The Grand TH/RRH Project - \$584,000
- SAHA's Peter Babcock House & Redwood Hill (PSH) - \$61,626
- HCD's Welcome Home Expansion (PSH) - \$636,432
- Building Futures/Domestic Violence Law Center's Alameda County Domestic Violence SSO CES Project - \$160,137

In addition, the CoC received \$1,029,893 for its Planning Grant. Please [use this link to view HUD's list of funded projects. Alameda County's list starts on page 4.](#) Our CoC list of funded projects comparing what was requested versus what was awarded along with last Friday's analysis memo are below.

Alameda County's final CoC award package totals **\$37,648,221**, which represents a \$3.3 million increase from our 2018 Annual Renewal Demand of \$34,329,783. This amount continues to place Alameda County as the third largest HUD CoC grantee in California, following Los Angeles and San Francisco. The CoC Committee and NOFA Committee constructed a strategic package that took risks by placing new projects in Tier 1 and reallocating unspent funds. We believe this made the overall package more competitive and contributed to so many Tier 2 projects also getting funded. EveryOne Home would like to thank the members for their leadership and hard work throughout the process.

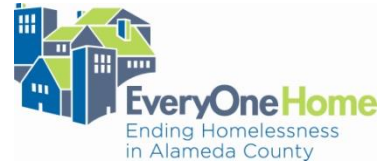
Congratulations to the all applicants, grantees, HUD CoC Committee, and NOFA Committee members for your continuous hard work in serving our populations impacted by homelessness and assisting to enhance our housing portfolio in order to effectively address the scale of our housing crisis. Please feel free to distribute this to any sub-grantees or colleagues who were also part of the CoC NOFA process.

Alameda County 2018 Continuum of Care NOFA Process
Project Rating and Ranking List - Final CoC Awarded Projects 2/6/2019

<u>Rank</u>	<u>Project</u>	<u>Agency</u>	<u>Program Type</u>	<u>Application Amount</u>	<u>Award Amount</u>	<u>Percent Funded</u>
1&2	TBRA and HOAP Consolidated	City of Berkeley	PSH	\$ 3,351,202	\$ 3,594,226	107%
3	COACH Expansion	City of Berkeley	New PSH	\$ 1,498,032	\$ 1,583,136	106%
4	Carmen Avenue Apartments	Alameda County Allied Housing Program	PSH	\$ 36,166	\$ 36,166	100%
5	COACH Project	City of Berkeley	PSH	\$ 698,098	\$ 749,062	107%
6	Impact	Abode Services	PSH	\$ 1,258,129	\$ 1,330,870	106%
7	Peter Babcock - Redwood Hills	Satellite Affordable Housing Associates	New PSH	\$ 61,626	\$ 61,626	100%
8 & 20	APC Consolidated PSH--Spirit of Hope and APC Perm	Alameda County HCD	PSH	\$ 364,223	\$ 388,651	107%
9	Concord House	Resources for Community Development	PSH	\$ 92,458	\$ 96,362	104%
10	Families in Transition	City of Oakland	Joint TH and PH-RRH	\$ 255,216	\$ 267,167	105%
11	Matilda Cleveland Transitional Housing Program	City of Oakland	Joint TH and PH-RRH	\$ 269,445	\$ 279,813	104%
12	STAY Well Housing	Abode Services	PSH	\$ 783,579	\$ 829,063	106%
13	Reciprocal Integrated Services for Empowerment (RISE) Project	Alameda County HCD	PSH	\$ 160,183	\$ 160,183	100%
14	InHOUSE (HMIS)	Alameda County HCD	HMIS	\$ 391,907	\$ 391,907	100%
15 & 23	Lorenzo Creek Consolidated--SPC+SHP	Alameda County HCD	PSH	\$ 299,805	\$ 315,501	105%
16	Oakland PATH Re-Housing Initiative	Abode Services	PSH	\$ 620,822	\$ 657,935	106%
18	Bessie Coleman Court Permanent Supportive Housing	Cornerstone Community Development	PSH	\$ 254,926	\$ 270,586	106%
19	Regent Street	Resources for Community Development	PSH	\$ 67,552	\$ 70,516	104%
21	Pathways Project	City of Berkeley	PSH	\$ 188,768	\$ 202,376	107%
22	Welcome Home San Leandro	Alameda County HCD	PSH	\$ 683,628	\$ 723,228	106%
24	Supportive Housing Network	City of Berkeley	PSH	\$ 194,131	\$ 208,051	107%
25	Tri-City FESCO Bridgeway Apartments	Alameda County HCD	PSH	\$ 42,973	\$ 42,973	100%
26	Alameda County Shelter Plus Care - SRO	Alameda County HCD	PSH	\$ 627,108	\$ 670,716	107%
27	The Grand	City of Oakland	New Joint TH and PH-RRH	\$ 584,000	\$ 584,000	100%

<u>Rank</u>	<u>Project</u>	<u>Agency</u>	<u>Program Type</u>	<u>Application Amount</u>	<u>Award Amount</u>	<u>Percent Funded</u>
28	Housing Fast Support Network TH & RRH	City of Oakland	Transition to Joint TH and PH-RRH	\$ 1,864,465	\$ 1,864,465	100%
29	Alameda County Shelter Plus Care - TRA	Alameda County HCD	PSH	\$ 6,746,471	\$ 7,253,459	108%
30	Alameda County Shelter Plus Care - SRA	Alameda County HCD	PSH	\$ 1,313,084	\$ 1,403,732	107%
31	Channing Way Apartments	Bonita House, Inc.	PSH	\$ 39,767	\$ 40,897	103%
32	Alameda County Shelter Plus Care - PRA	Alameda County HCD	PSH	\$ 471,604	\$ 505,432	107%
33	Southern Alameda County Housing/Jobs Linkages Program	Alameda County HCD	RRH	\$ 1,499,466	\$ 1,580,130	105%
34	Turning Point	Fred Finch Youth Center	TH-TAY	\$ 422,579	\$ 422,579	100%
35	Laguna Commons Rental Assistance Program (RAP)	Alameda County BHCS	PSH	\$ 173,080	\$ 184,456	107%
36	Peter Babcock House	Satellite Affordable Housing Associates	PSH	\$ 28,321	\$ 28,321	100%
37	Homes for Wellness	Alameda County HCD	PSH	\$ 917,900	\$ 978,092	107%
38	APC Multi-Service Center	Alameda County HCD	PSH	\$ 1,111,092	\$ 1,111,092	100%
40	North County Family Rapid Rehousing Collaborative	City of Oakland	RRH	\$ 822,119	\$ 861,551	105%
41	Oakland Homeless Youth Housing Collaborative	City of Oakland	TAY-TH	\$ 713,095	\$ 713,095	100%
42	Health, Housing and Integrated Services Network	LifeLong Medical Care	PSH	\$ 549,672	\$ 549,672	100%
43	Banyan House Transitional Housing	Alameda County HCD	Gen-TH	\$ 81,320	\$ 81,320	100%
44	Alameda County CES	Alameda County HCD	CES	\$ 1,038,171	\$ 1,038,171	100%
17, 39 & 45	Welcome Home Combined--WH, HOST, HOPE	Alameda County HCD	PSH	\$ 2,536,400	\$ 2,707,400	107%
46	North County Homeless Youth RRH	City of Oakland	PSH	\$ 939,681	\$ 983,781	105%
47	Alameda County DV-SSO CES	Building Futures for Women and Children	New SSO-CES	\$ 160,137	\$ 160,137	100%
48	Alameda County Shelter Plus Care - Welcome Home Expansion	Alameda County HCD	New PSH	\$ 600,000	\$ 636,432	106%
49	Russell Street Residence	Berkeley Food and Housing Project	RRH	\$ 372,040	\$ -	0%
50	Housing Stabilization	Building Opportunities for Self-Sufficiency	Joint TH and PH-RRH	\$ 404,888	\$ -	0%
51	Bridget House TH/PH-RRH	Women's Daytime Drop-In Center	Transition to Joint TH and PH-RRH	\$ 70,289	\$ -	0%
	CoC Planning Grant	Alameda County HCD/EveryOne Home	CoC Planning	\$ 1,029,893	\$1,029,893	100%
Package Total and Awards as of 2/6/19				\$ 36,689,511	\$ 37,648,221	

MEMORANDUM



To: Alameda County CoC Projects and Stakeholders
From: EveryOne Home
Date: February 1, 2019
Re: **FY 2018 Continuum of Care (CoC) Program Competition: Funding Awards and Local Implications**

On January 26, 2019 the U.S. Department of Housing and Urban Development (HUD) announced funding awards for the FY 2018 Continuum of Care Program Competition which includes all renewal projects and projects that applied for transition and/or consolidation grants. Awards for new projects, including projects being awarded with Domestic Violence Bonus (DV Bonus) funding, and CoC Planning Grants will be announced later. **Our Continuum was awarded \$33,592,887 for renewing projects, including all Tier 1 renewals and 2 renewals in Tier 2.** This amount exceeds the CoC's Tier 1 allocation by \$1.3 million. [Use this link to view HUD's list of funded projects. Alameda County's list starts on page 4.](#)

Many renewing projects house thousands of people who used to be homeless and now live in permanent, affordable homes. Other projects assist hundreds of people to end their homelessness each year. The list below provides a comparison of what was requested by the Continuum versus what was awarded in the rank order, except for consolidate projects. Consolidated projects are listed where the lead project ranked when they submitted as individual projects.

Result highlights include:

- **All but three renewals/transition grants funded.** Most renewals were funded in this round including two projects in Tier 2:
 - Welcome Home, operated by Alameda County HCD for \$843,587. It was combine with two other scattered site PSH projects described below.
 - North County Homeless Youth RRH funded at \$983,781.

Three renewals at the bottom of Tier 2 were not funded:

- Housing Stabilization (Building Opportunities for Self-Sufficiency) providing 14 family Rapid Rehousing (RRH) slots.
- Russel Street Residence (Berkeley Food and Housing Project) providing 13 permanent housing (PH) beds for single adults living with serious mental illness.
- Bridget House (Women's Daytime Drop in Center) a 4-unit Transitional Housing project that sought to transition to TH-RRH.

The funding for these three projects totaled \$847,217. The CoC will continue to work with local funders and are very hopeful we can maintain the capacity those projects provide for our Housing Crises Response System.

- **The largest transitional housing (TH) project in the package received a TH-RRH Transition award.** The Housing Fast Support Network, also known as the Henry Robinson enabled us to

reallocate over \$1.8 million from TH to Joint TH-RRH. The package included \$3.4 million in reallocations and may have helped to ensure funding for the two large renewals in Tier 2.

- **Adjustments to Fair Market Rent (FMR) lead to higher awards for some projects.** In accordance to HUD's adjustments to FMR, awards increased for projects that include rental assistance. HUD uses the FMRs that were in effect at the time applications were due, rather than the annual renewal demand. Increases to the total grants range from 4-7% depending on how much of the project budget is rental assistance.
- **HUD approved all four proposals to consolidate projects.** Nine projects have been consolidated into four, which should simplify the administration of projects that have the same grantee, provide similar housing response, or in the same location. The new consolidated projects and award amounts are indicated on the list below.
 - The City of Berkeley consolidated Tenant Based Rental Assistance and Housing for Older Adults Project (HOAP) for a total award amount of \$3,594,226.
 - The Alameda County Housing and Community Development Department (HCD) consolidated Spirit of Hope and Alameda Point Permanent for a total award of \$388,651
 - The Alameda County Housing and Community Development Department (HCD) consolidated Lorenzo Creek SHP and Alameda County Shelter Plus Care -Lorenzo Creek for a total award of \$315,501.
 - The Alameda County Housing and Community Development Department (HCD) consolidated Welcome Home, Alameda County Shelter Plus Care – HOST, and Alameda County Shelter Plus Care HOPE housing for a total award of \$2,707,400.
- **Our CoC is anticipates another \$3,173,551 for new projects and the CoC Planning Grant.** The application package included three new projects totaling \$2,143,658 in Tier 1 and a CoC Planning Grant for \$1,029,893. The CoC believes these will be awarded along with the DV bonus project at \$160,000 and new PSH project at \$600,000 may also be awarded. The CoC predicts that our final package amount will be between \$36.76 million and \$37.52 million when final awards are announced. The final award will represent a significant increase from our 2018 Annual Renewal Demand of \$34,329,783.

Congratulations to all grantees and to our community for its participation, commitment to excellence, and strategic approaches to our collaborative application each year. We are looking forward to continuing to advance our collective efforts to strengthen our Continuum's outcomes, maintain and enhance our housing and homeless services' portfolio, and further develop housing access and resources for those most vulnerable through our newly implemented Coordinated Entry system, new HMIS System implementation, and our Result Based Accountability processes and dashboard. 2019 will be a very busy and productive year!

Please feel free to distribute this to any sub-grantees or colleagues who were also part of the CoC NOFA process. If you have questions about your specific funding award amount, please direct them to Riley at riley.wilkerson@acgov.org. Other questions may be directed to EveryOne Home at info@everyonehome.org.

A community debrief of the NOFA process will be initiated in this first quarter. Please stay tuned for more from EveryOne Home.