



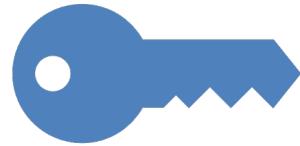
# Midland Independent School District

**Resident Student Projections  
Ten Year Forecast SY2021/22 to SY2030/31**



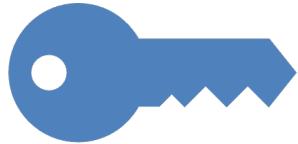
## Work accomplished by Davis Demographics for Midland ISD

- ✓ Updated data set for District
- ✓ Researched active, proposed, and future residential development projects.
- ✓ Analyzed current and future demographic dynamics of the district and attendance areas.
- ✓ Developed population forecasts by grade and attendance area for the next 10 years (i.e. 2021/22 through 2030/31)



## Key Items in District-wide Analysis

- Overall, the student population for Midland ISD is projected to increase by more than 3,300 resident students over the next five years reflecting a growth rate of 13.2%
- The MISD resident student population decreased in SY 2020 because of the COVID-19 pandemic, but the district is forecasted to experience annual growth each year through SY2030
- There are approximately 2,761 active or planned units in the MISD boundary
- The county has been experiencing overall births between 3,088 and 3,355 children a year for the last six years.



## Key Items in Districtwide Analysis

- The elementary population is expected to increase in years SY2021 through SY 2022 as more students who return to school after staying home during the pandemic.
- The PK-6 resident student population is forecasted to increase by about 1,950 resident students over the next five years and will continue growing through SY 2030 reaching a net increase of nearly 2,500 students
- The junior high population is expected to increase by nearly 20% over the next 10 years reflecting a net increase of about 770 students in grades 7-8.
- The freshman campuses are expected to experience the highest rate of growth with a 10-year change of 33.3%, reflecting an increase of about 640 9<sup>th</sup> graders.
- The district high school population is forecasted to increase by 20.3% by SY2030 with a net gain of more than 1,270resident students in grades 10-12.

# Student Data Verification

- ✓ Data set provided from District
- ✓ Review data for any errors
- ✓ Provide Student Data Verification Form for District review.



## Student Data Verification Form

Current SY 2020 - 2021

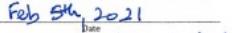
### Attribute Details

GRADE	# of Records	SCHOOL ID	# of Records
-2	93	Lee High School 002	2,346
-1	780	Midland High School 003	2,347
0	2,028	Coleman Senior High 004	145
1	2,044	Early College High School at MC 006	384
2	2,043	Young Women's Leadership Academy 007	285
3	1,899	Culver Juvenile Center 020	4
4	1,973	Midland Alternative Program 030	9
5	1,934	Alamo Junior High 041	797
6	1,982	Lee Freshman 042	826
7	1,968	Midland Freshman 044	838
8	1,940	San Jacinto Junior High 045	866
9	1,932	Goddard Junior High 046	1,024
10	1,935	Abell Junior High 047	1,111
11	1,666	Bonham Elementary 101	535
12	1,362	Burnet Elementary 104	462
<b>Total</b>	<b>25,579</b>	DeZavala Elementary 106	599
		Fannin Elementary 107	594
		Henderson Elementary 108	362
		Houston Collegiate Preparatory Ele 109	375
		Jones Elementary 110	346
		Lamar Elementary 111	456
		Jane Long Elementary 112	514
		Milan Elementary 113	495
		Emerson Elementary 114	435
		Rusk Elementary 116	324
		South Elementary 117	485
		Parker Elementary 122	506
		Santa Rita Elementary 123	547
		Scharbauer Elementary 125	676
		Carver Center Home of GEM 126	500
		Rush Elementary 127	470
		Greathouse Elementary 128	790
		Washington STEM Academy 129	363
		Pearle Communications and Technology Academy 130	480
		Bowie Fine Arts Academy 131	484
		Yarbrough Elementary 132	783
		Fasken Elementary 133	787
		Bunche Elementary 134	805
		Franks Elementary 135	590
		Pre-K Academy at Midland College 136	62
		IDEA Travis Academy 137 (prior 118)	770
		<b>Total</b>	<b>25,579</b>
SPECIAL DAY CLASS	# of Records	ETHNICITY	# of Records
No	25,262	American Indian or Alaska Native	65
Yes	317	Asian	698
<b>Total</b>	<b>25,579</b>	Black or African American	1,903
		Hispanic/Latino	16,449
GENDER	# of Records	Native Hawaiian or Pacific Islander	28
Female	12,348	Two or More Races	525
Male	13,231	White	5,911
<b>Total</b>	<b>25,579</b>	<b>Total</b>	<b>25,579</b>
TITLE 1	# of Records	ENGLISH PROFICIENCY/LEP	# of Records
No	4,174	Former LEP/EL	301
Yes	21,405	Monitored 1	179
<b>Total</b>	<b>25,579</b>	Monitored 2	54
		Monitored 3	209
		Monitored 4	207
		No	20,976
		Yes	3,653
		<b>Total</b>	<b>25,579</b>
FREE REDUCED LUNCH	# of Records	MOA	# of Records
Free	11,501	N	21,407
No	12,635	Y	4,172
<b>Total</b>	<b>25,579</b>	<b>Total</b>	<b>25,579</b>

### IMPORTANT! PLEASE READ CAREFULLY, COMPLETE AND SIGN

The District acknowledges by signature below that the above numbers accurately reflect the enrollment of the District as of the annual fall reporting date. In addition, the District represents that the fields included with the file, as listed above, are the only fields necessary to identify any students the District deems important for all anticipated types of boundary planning and analysis. Davis Demographics will be using its project work on this file. If errors are later found to exist in the file or if important fields are not included, additional fees may be required by Davis Demographics to correct any inaccuracies and the project timeline may need to be extended.

  
DeJesus Barakat  
Printed Name

  
Feb 5th, 2021  
Date  
Fannita DeJesus Barakat  
Title

We will proceed with this file once this form has been returned signed. Time is of the essence, but accuracy is more important. Please contact us with any questions ASAP. Thank you!



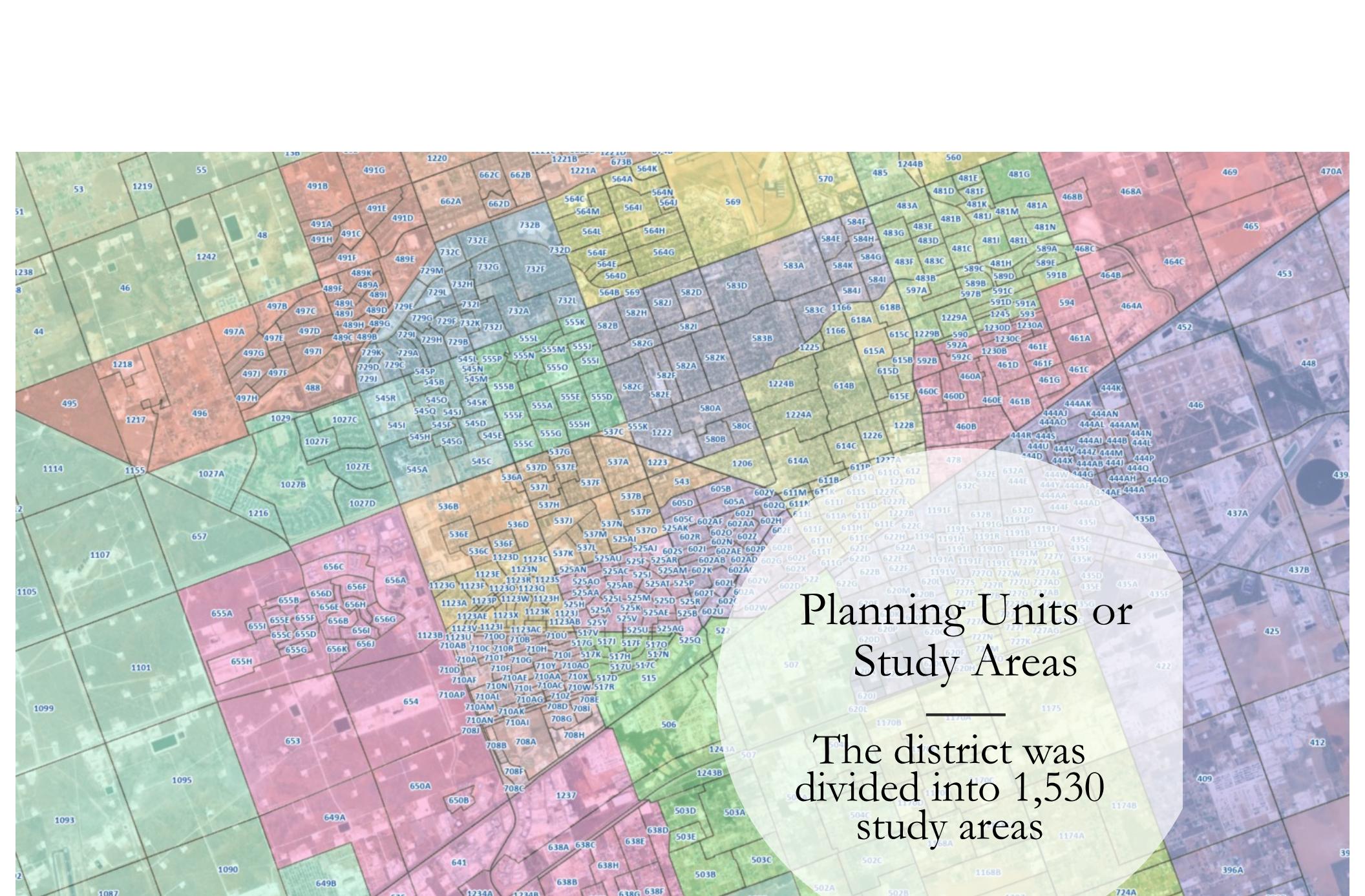
Each dot represents  
a student's location

Student data in the  
last 4 school years  
(SY2017 – SY2020)  
were analyzed.

Map the District's Student Data

Student data for  
Fall 2020

Student Density



## Planning Units or Study Areas

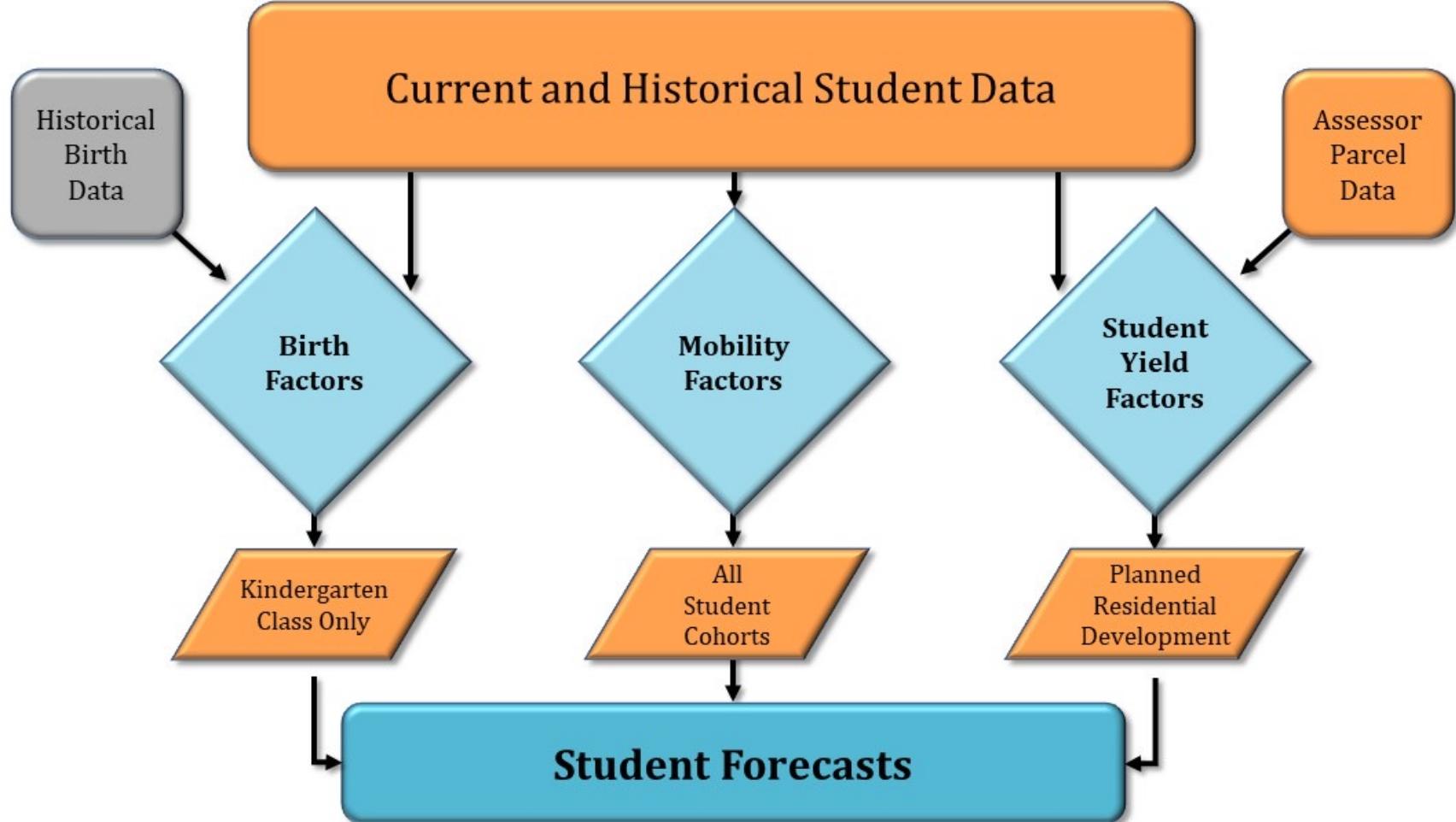
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The district was  
divided into 1,530  
study areas

Data Sets  
for  
Analysis

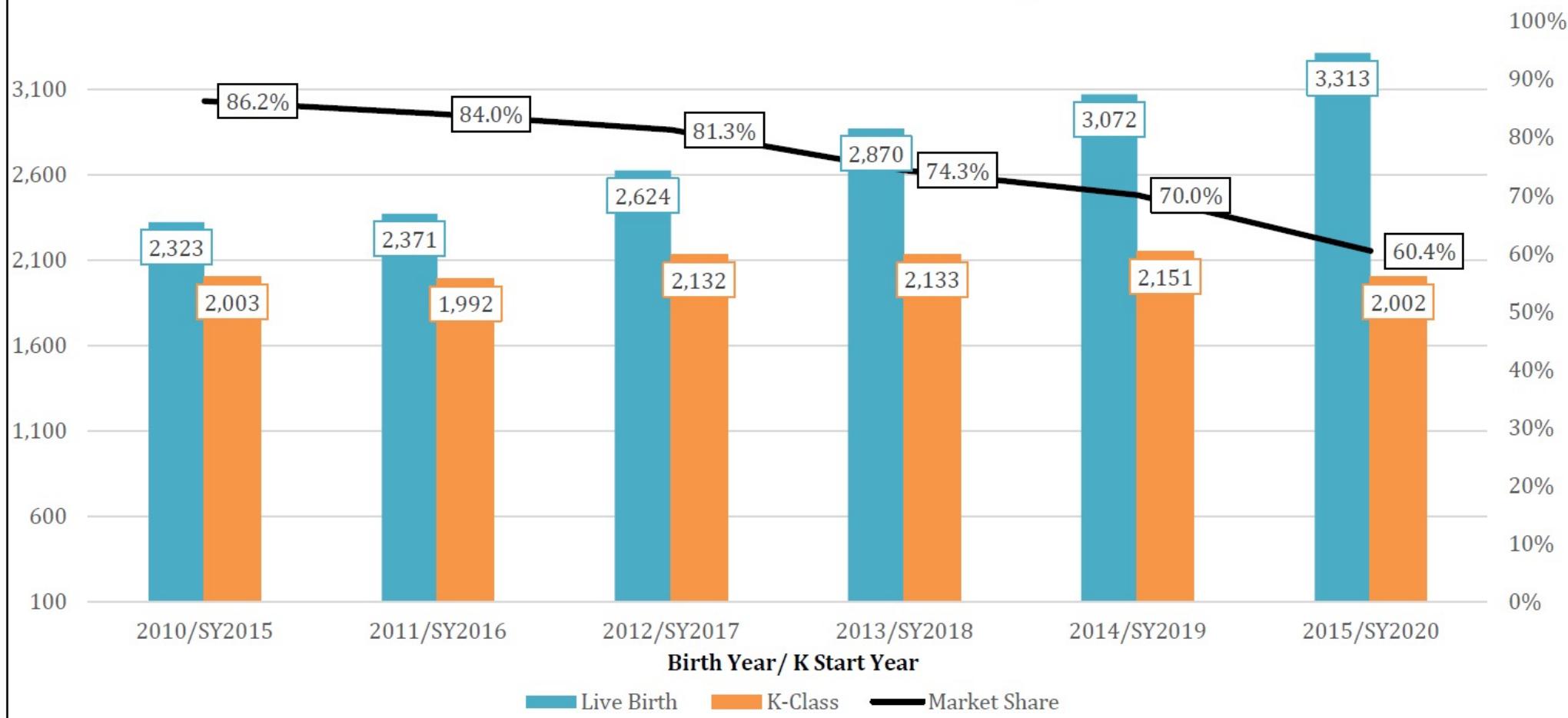
Created  
Forecast  
Factors

Factors  
Applied  
to Data



# Historic Live Birth Counts in Midland ISD

**Historical Correlation of Births vs. Kindergarten Class**



# Mobility Factors SY 2017-2019

- Determined from 4 years historical mapped student data.
- Years 2016-2019 were used because the effects of COVID-19 created skewed mobility.
- Tracks the percentage gain or loss for each grade level as students progress through the grades.
- Factors are applied at the elementary attendance area
- Addresses move-ins/out, private school movement, attrition at upper grades

## How is Mobility Applied?

100	Kindergarten students in SY2020-21
<b>x .98</b>	(Bonham ES 1st grade mobility)
= 98	1st grade students in SY2021-22

Elementary Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Bonham	0.98	1.00	1.02	0.97	1.09	1.00	1.00	1.02	1.10	0.94	0.86	0.90
Bunche	1.08	1.00	1.12	1.03	0.99	1.10	1.00	1.00	1.15	1.02	0.84	0.85
Burnet	0.98	0.97	0.99	1.00	0.98	0.93	1.04	0.96	1.15	0.87	0.83	0.82
Bush	1.00	0.95	0.96	1.01	1.00	0.92	1.06	1.01	1.01	0.93	1.01	0.81
DeZavala	1.08	0.96	0.98	1.02	0.99	0.97	0.97	1.01	1.13	0.91	0.80	0.79
Emerson	1.00	0.96	0.98	0.96	0.88	0.88	0.96	0.91	0.98	0.95	0.90	0.95
Fannin	1.03	0.97	0.97	1.00	0.96	1.00	0.99	0.96	1.15	0.97	0.93	0.85
Fasken	1.03	0.93	1.02	1.07	1.01	1.05	0.92	0.98	1.04	0.94	0.89	0.88
Franks	0.98	1.06	1.12	1.03	1.01	1.05	1.12	1.16	1.20	1.09	0.98	0.98
Greathouse	1.01	0.95	1.02	0.99	1.08	0.93	1.04	0.97	0.88	0.97	0.96	0.90
Henderson	0.90	1.08	0.97	0.93	0.95	0.90	0.99	0.95	1.02	0.97	0.87	0.91
Houston Collegiate	0.93	0.89	1.02	0.88	0.95	0.97	1.13	0.94	1.11	0.89	0.92	0.81
IDEA Travis Academy	1.00	1.01	0.94	1.03	1.07	0.96	0.96	1.02	1.15	0.89	0.83	0.82
Jane Long	0.95	0.96	1.03	0.93	0.98	1.00	0.95	0.95	1.16	0.89	0.79	0.86
Jones	1.06	1.06	0.99	1.00	1.07	0.91	0.93	1.09	1.02	1.03	0.90	0.73
Lamar	0.94	0.98	1.01	0.95	1.00	1.02	1.08	0.90	1.10	0.98	0.87	0.82
Milam	1.07	0.98	0.96	1.02	1.04	0.99	1.06	0.97	1.20	0.88	0.83	0.82
Parker	1.04	0.96	0.98	0.97	0.99	1.04	0.89	0.94	1.18	0.93	0.96	0.90
Rusk	0.95	0.93	1.06	0.95	0.99	0.94	0.97	0.90	1.09	0.89	0.89	0.88
Santa Rita	1.03	1.01	0.95	1.03	1.00	0.97	0.96	1.06	1.07	0.95	0.91	0.91
Scharbauer	1.04	0.94	1.02	0.98	1.03	0.94	0.99	1.00	1.01	0.91	0.82	0.88
South	1.03	0.99	1.00	1.05	0.98	1.08	1.05	1.01	1.22	0.91	0.86	0.73
Yarbrough	1.09	0.95	1.01	1.07	1.03	0.91	1.05	0.93	0.95	1.03	0.91	0.82
<b>Districtwide</b>	<b>1.01</b>	<b>0.98</b>	<b>1.01</b>	<b>0.99</b>	<b>1.00</b>	<b>0.98</b>	<b>1.00</b>	<b>0.98</b>	<b>1.09</b>	<b>0.95</b>	<b>0.89</b>	<b>0.85</b>

Districtwide Mobility was used for grade levels or attendance areas where there were outliers or anomalies in mobility that were not on track with recent trends.

# Student Yield Factors Used in Study

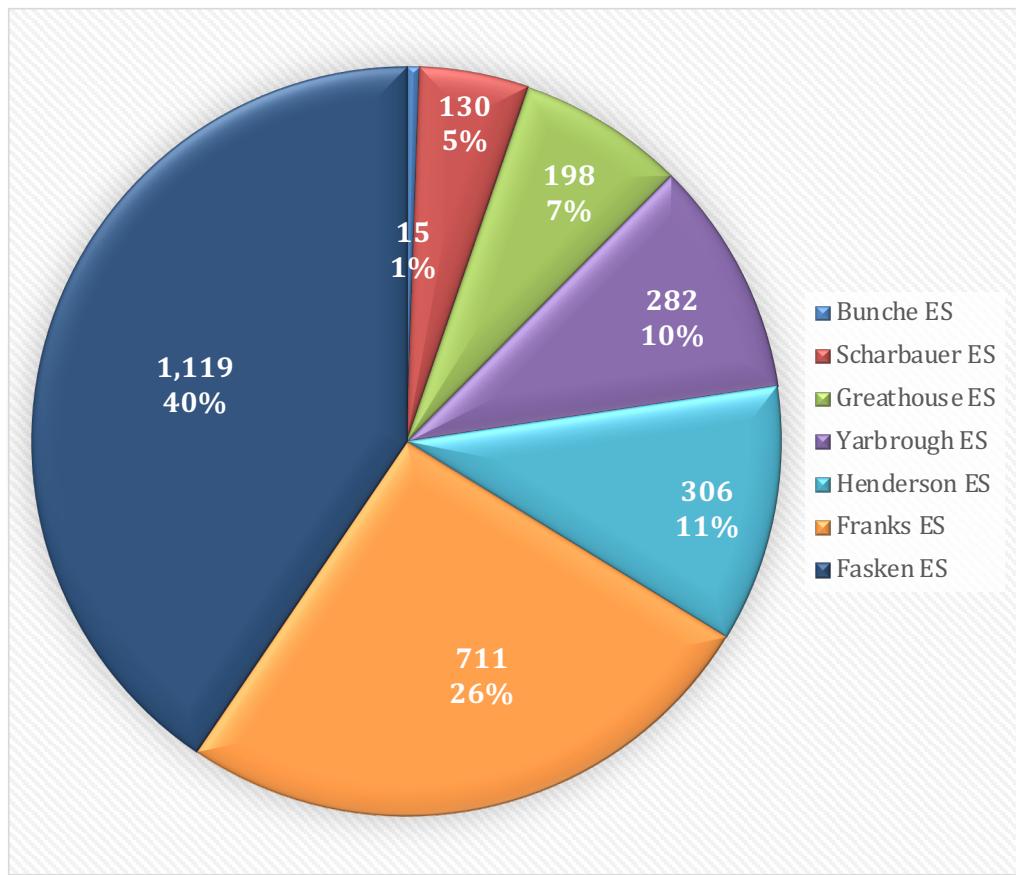


Grade Range	Dwelling Units Completed in the Last 5 Years					
	Single Family Detached		Single Family Attached		Apartments	
	Students	Factor	Students	Factor	Students	Factor
K-6	849	0.302	101	0.208	262	0.096
7-8	175	0.062	36	0.074	44	0.016
9-12	269	0.096	45	0.093	44	0.016
K-12	1,293	0.460	182	0.375	350	0.128

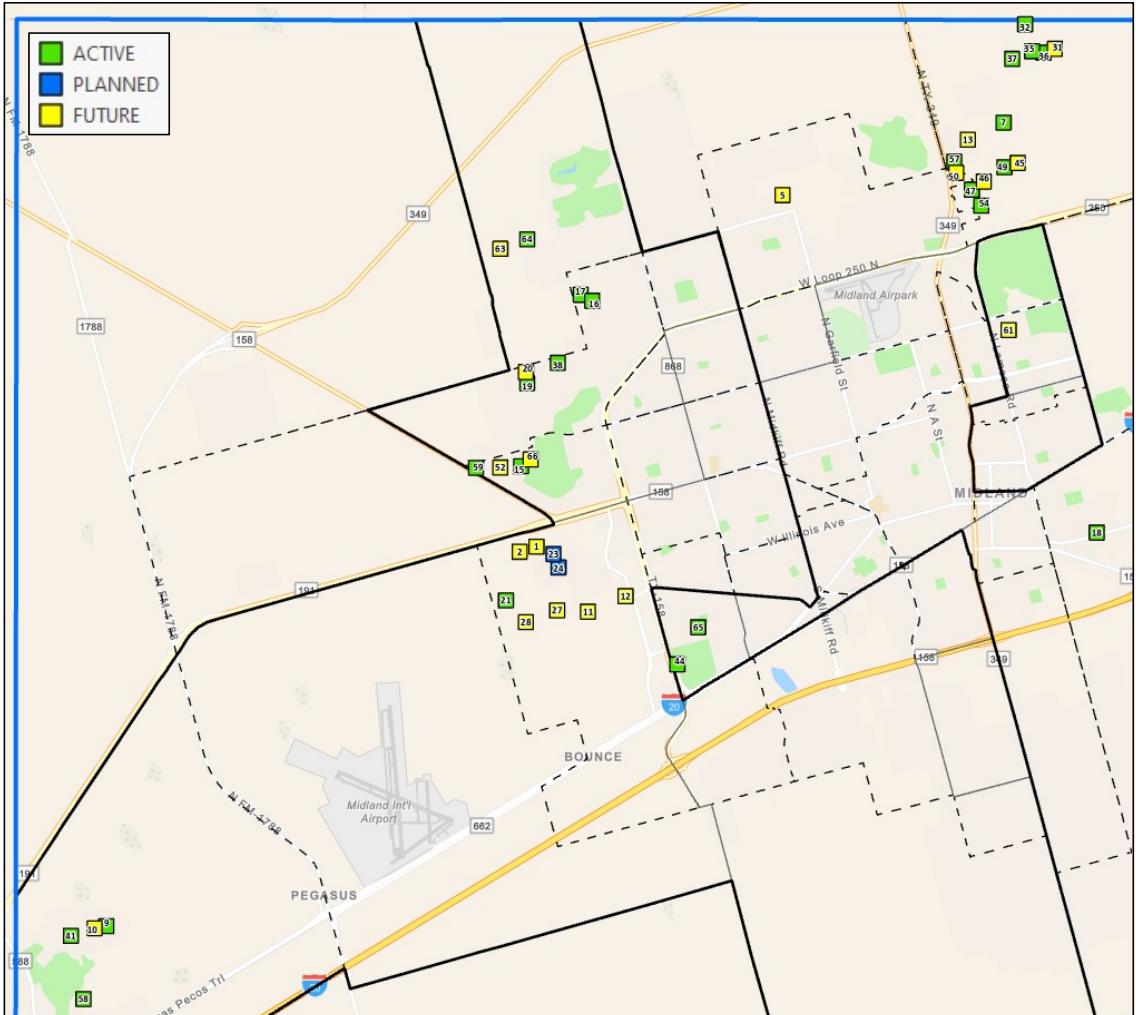
Student Yield Factors help determine the forecasted number of students from new residential developments. For single family detached homes, the K-12 SYF is .460 which means Midland ISD could expect to gain 46 students for every 100 new homes. Apartments in Midland have a much lower yield with roughly 13 students per 100 units.

## Residential Development by Elementary Attendance Area

- 28 projects are currently active in 8 ES attendance areas
- 2,761 units included in forecast
- Could yield approx. 925 students
- 61% are Single Family Detached (SFD), 37% are Apartments (APT)
- 18 projects have been identified to track for future development which could bring more than 2,000 more units



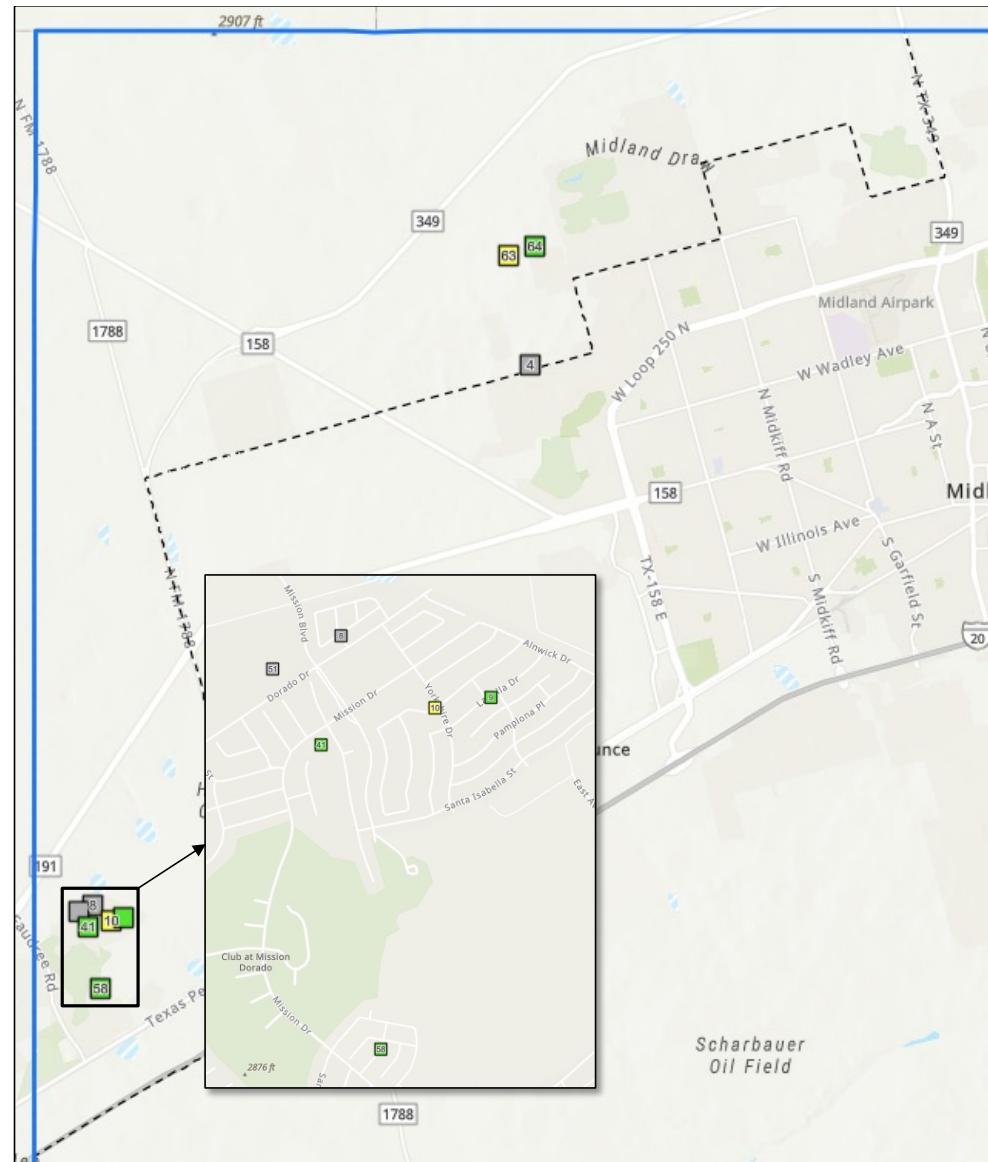
# Residential Development Listing



Map ID#	Project	Developer	Study Area	Total Units	Unit Type	*Units Remaining	Status	Estimated Full Occupancy
<b>Bunche Elementary</b>								
18	Greenwood 11th	Habitat for Humanity	444A	54	SFD	15	ACT	2022
<b>Fasken Elementary</b>								
9	Enclave at Villa Rosa	DR Horton	22	639	SFD	516	ACT	2029
41	Mission Green	DR Horton	22	33	SFD	9	ACT	2025
58	The Haven at Mission	DR Horton	22	160	SFD	160	ACT	2024
64	Vineyard Addition Sec 7	The Vineyard Reserve LLC	55	103	SFD	103	ACT	2024
10	Estates at Villa Rosa	The Vineyard Reserve LLC	22	0	SFD	0	FUT	N/A
63	Vineyard Addition Sec 13	The Vineyard Reserve LLC	55	566	SFD	566	FUT	N/A
<b>General Tommy Franks Elementary</b>								
7	Daybreak Estates 6th	DR Horton	75	170	SFD	170	ACT	2022
32	Lone Star Trails 5th	Betenbough Homes	696	105	SFD	105	ACT	2021
35	Lone Star Trails II 6th	Betenbough Homes	696	95	SFD	95	ACT	2021
36	Lone Star Trails II A	Betenbough Homes	696	39	SFD	39	ACT	2022
37	Lone Star Trails II B	Betenbough Homes	696	42	SFD	42	ACT	2022
47	Pavilion Park 8th	Silver Leaf Communities	679	144	SFD	13	ACT	2021
49	Pavilion Park 13th	DR Horton	679	103	SFD	27	ACT	2021
54	Stonebridge 3rd	Mark Payne Homes	679	121	SFD	20	ACT	2030
57	The Drake Apartments	Maverick Engineering	75A	300	APT	200	ACT	2022
13	Future Development		75A	0	UNK	0	FUT	N/A
31	Lone Star Trails		696	0	SFD	0	FUT	N/A
45	Pavilion Park 2nd		679	0	SFD	0	FUT	N/A
46	Pavilion Park 7th		679	0	SFD	0	FUT	N/A
50	Pavilion Park Future	DR Horton	679	0	SFD	0	FUT	N/A
<b>Greathouse Elementary</b>								
16	Greathouse Section 14		491	81	SFD	45	ACT	2025
17	Greathouse Section 4		491	96	SFD	46	ACT	2022
19	Heritage Oaks 7th	Mark Payne Homes	497A	124	SFD	45	ACT	2022
38	Los Patios 5th		497B	150	SFD	62	ACT	2024
20	Heritage Oaks 8th	Mark Payne Homes	497A	0	SFD	0	FUT	N/A
<b>Henderson Elementary</b>								
44	Parkway Villas	Silverleaf	708	90	SFA	42	ACT	2022
65	Western Hills 14th		710	14	SFD	8	ACT	2022
<b>Milan Elementary</b>								
61	VCZ Developments	VCZ Developments	481	60	APT	60	FUT	N/A
<b>Santa Rita Elementary</b>								
5	Dahlia Estates	Dahlia Development	680	64	SFD	64	FUT	N/A
<b>Scharbauer Elementary</b>								
15	Grassland West 10th	SBC Corp-Midland	1027A	60	SFD	21	ACT	2022
59	The Hudson on 158	SBC Corp-Midland	1027A	325	APT	325	ACT	2021
52	Future Development		1027A	0	UNK	0	FUT	N/A
66	Westland phase 3		1027A	0	SFD	0	FUT	N/A
<b>Yarbrough Elementary</b>								
21	Legacy 10th	DR Horton	655A	133	SFD	133	ACT	2023
23	Legacy 8th A	DR Horton	655	18	SFD	18	PLN	2023
24	Legacy 8th B	DR Horton	655	29	SFD	29	PLN	2023
1	Avalon Park Addition	Proffitt LP	655A	390	APT	390	FUT	N/A
2	Betterton Apartments	Stonehawk Capital	655A	383	APT	383	FUT	N/A
11	Future Development		654	400	APT	400	FUT	N/A
12	Future Development	Dave Meaden	656	270	APT	270	FUT	N/A
27	Legacy Addition Sec 7	DR Horton	655A	0	SFD	0	FUT	N/A
28	Legacy Addition Sec 8	DR Horton	653	0	SFD	0	FUT	N/A

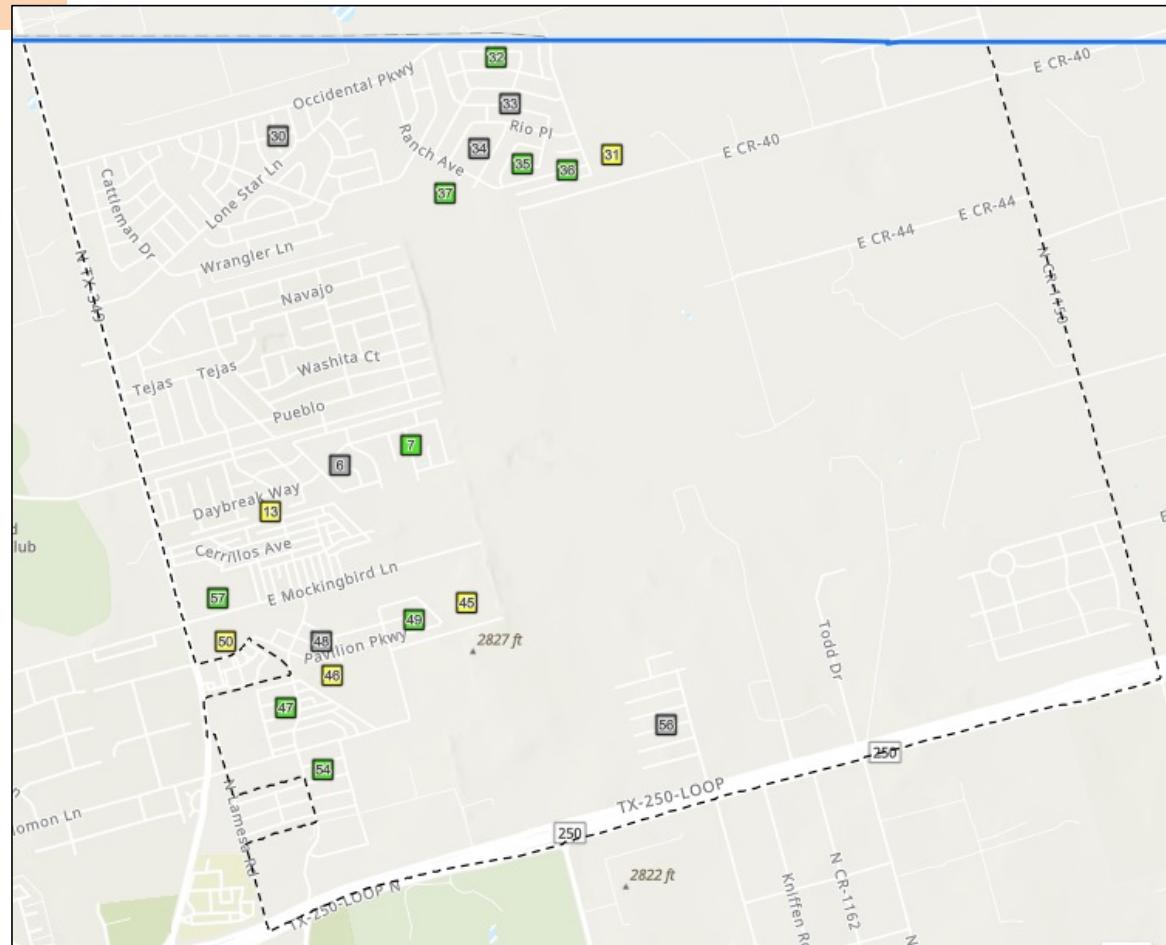
# Fasken Elementary Attendance Area

- 40% of all development
- 5 active or planned projects
- 1,119 units in forecast
- Could yield approx. 396 students
- 68% are Single Family Detached

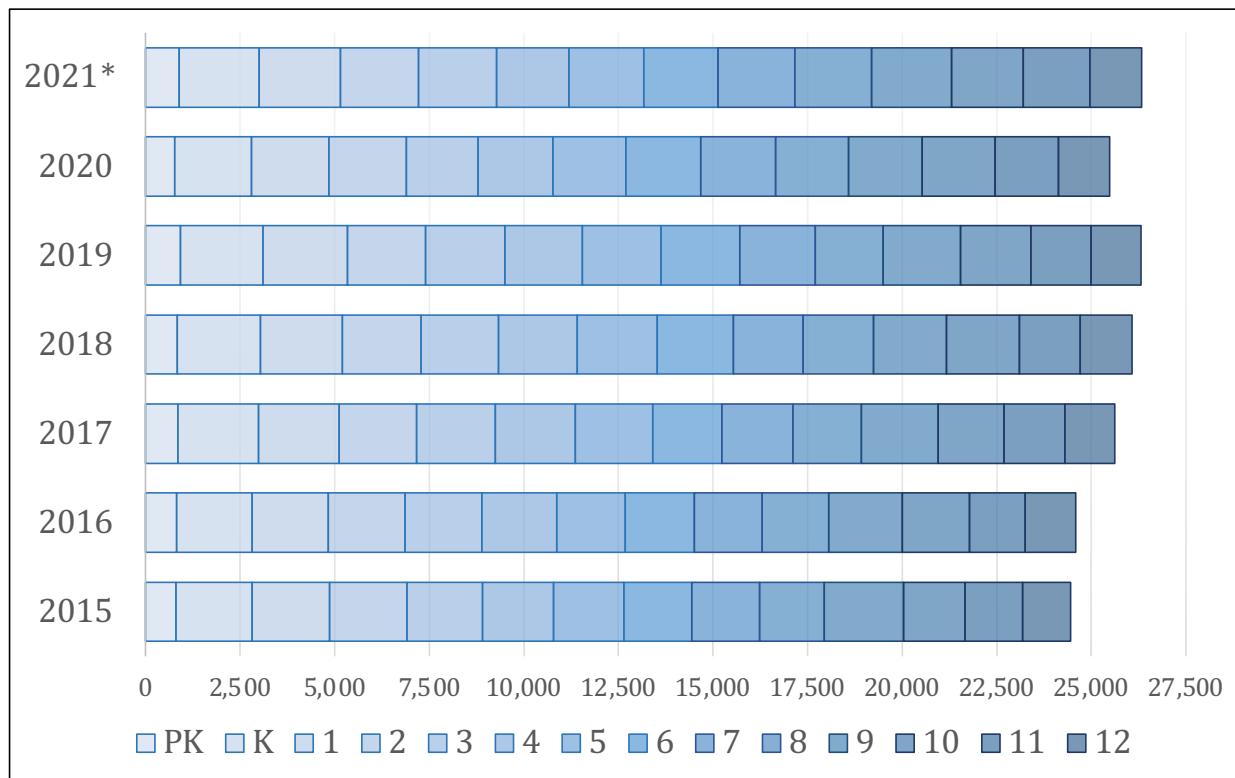


# General Tommy Franks Elementary Attendance Area

- 26% of all development
- 9 active or planned projects
- 711 units in forecast
- Could yield approx. 260 students
- 72% are Single Family Detached



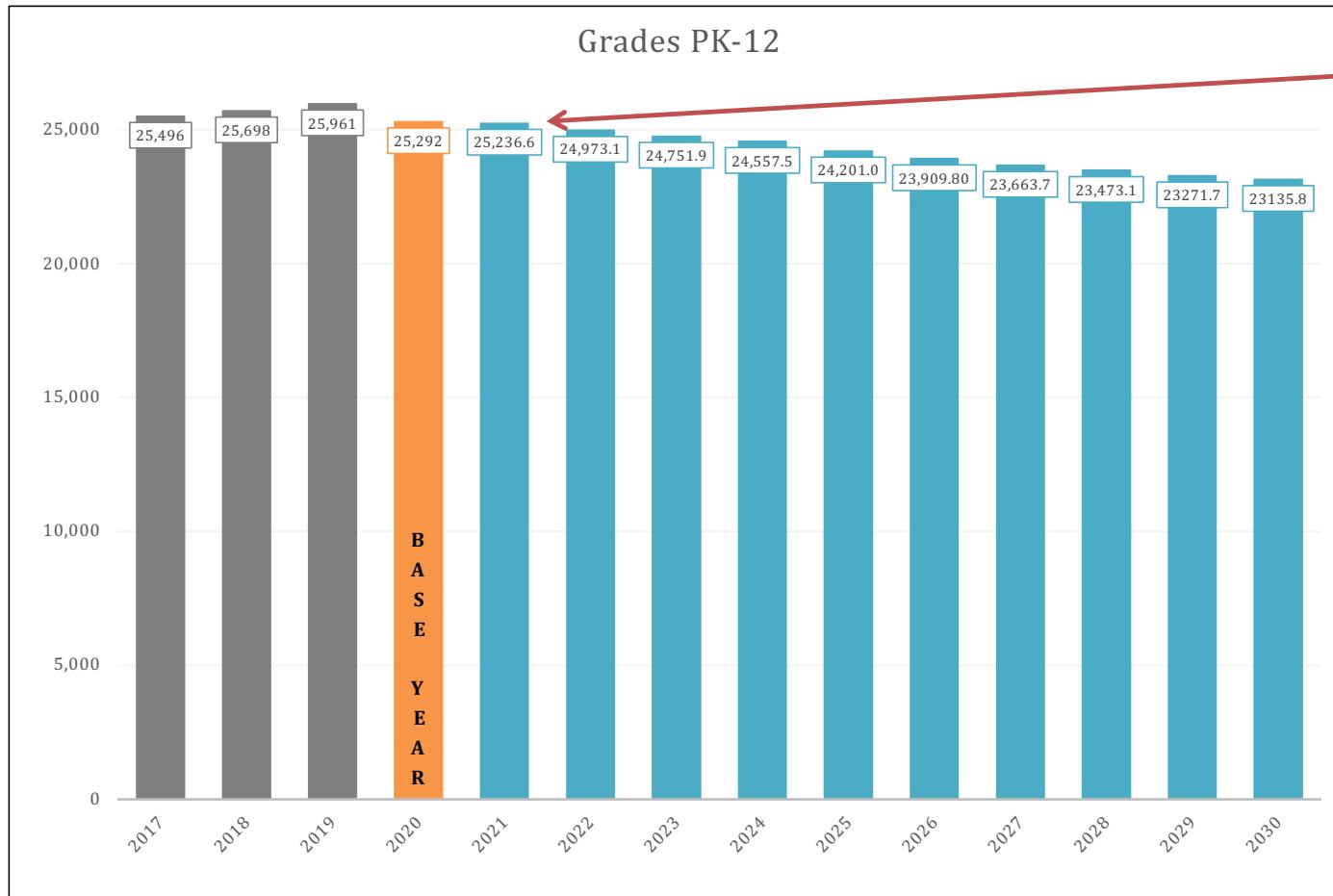
# Midland ISD Enrollment Trends



Midland ISD had been experiencing annual growth from 2015 through 2019. The decline in 2020 is due to the COVID-19 impact.

\*Preliminary 2021 data counts from September 8<sup>th</sup> were obtained from district staff to help understand how many students are return to school who may have opted out in 2020

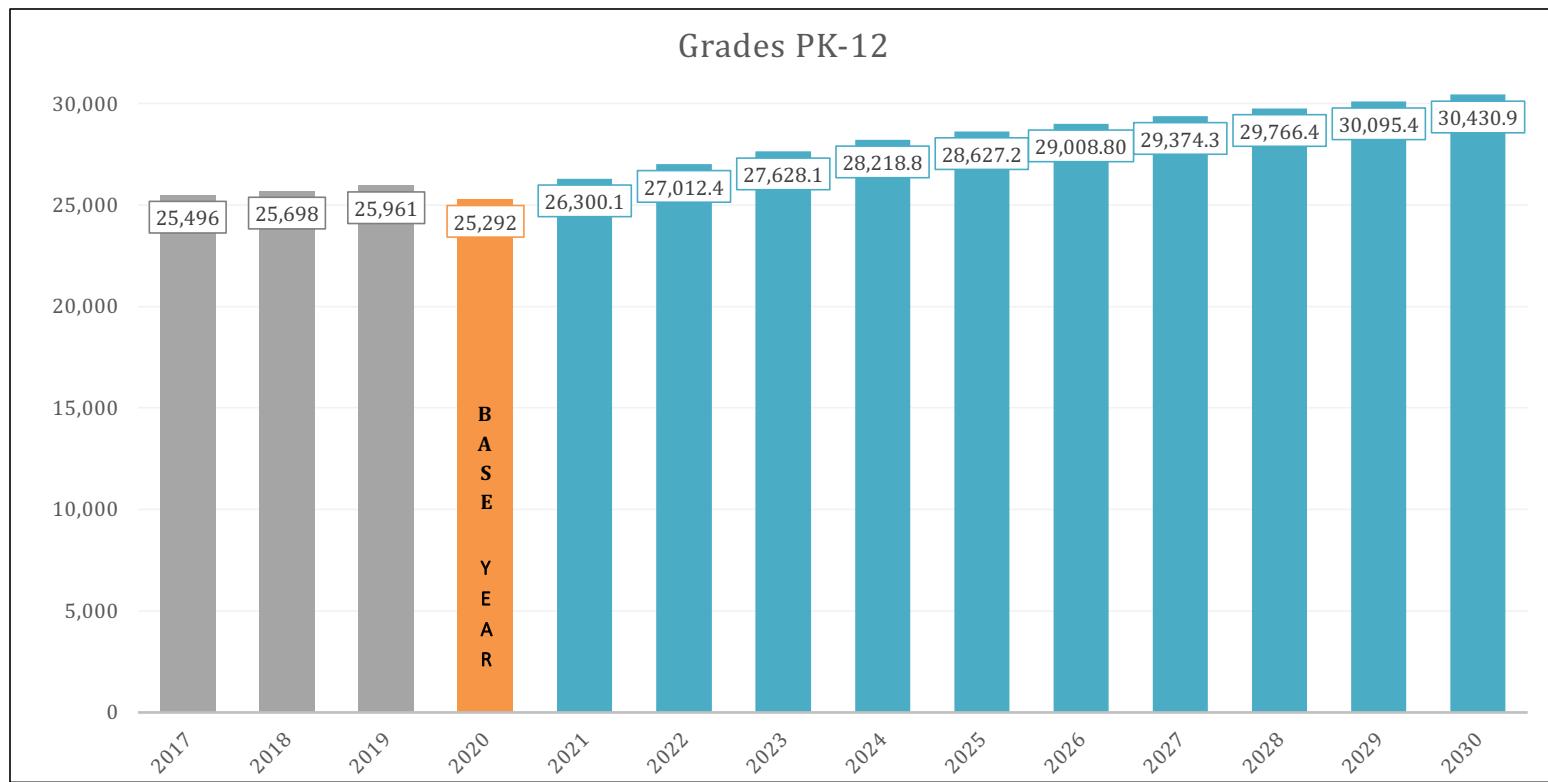
# Forecasted Resident Students – Low Range



The current PK-12 SY 2021 enrollment is currently ahead of the low-range forecast by 1,100 students

Forecasts were generated using the Fall 2020 PEIMS data as a base. Because enrollment was down, especially in lower grades, the overall forecasts are lower than expected because of these smaller class sizes matriculating through

# Districtwide Forecasted Resident Students – Adjusted



# Districtwide 10-Year Resident Student Forecasts

Historic Resident Counts				Current	Forecasted Resident Counts									
Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
PK	847	824	909	773	896.7	951.6	961.6	933.8	949.2	947.7	943.8	946.9	946.2	945.4
K	2,132	2,133	2,151	2,002	2,130.9	2,080.2	2,216.6	2,241.0	2,172.0	2,211.3	2,210.8	2,202.3	2,210.0	2,207.6
1	2,111	2,118	2,178	2,025	2,105.8	2,223.1	2,160.4	2,296.7	2,320.4	2,248.5	2,289.2	2,288.7	2,278.0	2,285.0
2	2,041	2,051	2,040	2,032	2,059.8	2,125.2	2,232.3	2,165.0	2,299.9	2,323.1	2,251.3	2,292.0	2,289.6	2,278.1
3	2,080	2,023	2,067	1,885	2,083.7	2,099.4	2,159.9	2,263.6	2,193.4	2,328.9	2,352.4	2,279.8	2,319.1	2,315.8
4	2,096	2,049	2,015	1,954	1,921.6	2,110.7	2,116.5	2,168.7	2,271.3	2,200.4	2,335.9	2,359.3	2,284.8	2,323.2
5	2,042	2,088	2,056	1,916	1,988.8	1,941.1	2,119.9	2,121.1	2,171.9	2,274.0	2,203.2	2,338.6	2,360.3	2,284.9
6	1,819	1,985	2,059	1,969	1,947.0	2,009.6	1,952.5	2,129.1	2,131.9	2,183.3	2,285.9	2,214.5	2,348.3	2,369.0
7	1,877	1,827	1,966	1,959	2,017.1	1,990.9	2,038.8	1,985.0	2,160.2	2,162.2	2,218.1	2,321.9	2,247.4	2,382.3
8	1,794	1,852	1,776	1,926	1,992.3	2,046.2	2,015.9	2,062.9	2,012.7	2,185.0	2,190.7	2,247.5	2,351.1	2,274.1
9	2,020	1,893	2,019	1,922	2,126.4	2,186.0	2,242.2	2,205.9	2,250.8	2,202.2	2,385.8	2,401.2	2,450.3	2,562.7
10	1,728	1,917	1,845	1,922	1,862.2	2,051.8	2,103.5	2,155.0	2,119.4	2,162.3	2,115.6	2,291.8	2,305.6	2,352.3
11	1,605	1,589	1,567	1,652	1,765.2	1,704.6	1,871.8	1,916.5	1,962.7	1,930.0	1,969.1	1,926.6	2,086.0	2,098.2
12	1,304	1,349	1,313	1,355	1,402.6	1,492.0	1,436.2	1,574.5	1,611.4	1,649.9	1,622.5	1,655.3	1,618.7	1,752.3
Resident Student Totals by Grade Configuration														
PK-6	15,168	15,271	15,475	14,556	15,134.3	15,540.9	15,919.7	16,319.0	16,510.0	16,717.2	16,872.5	16,922.1	17,036.3	17,009.0
7-8	3,671	3,679	3,742	3,885	4,009.4	4,037.1	4,054.7	4,047.9	4,172.9	4,347.2	4,408.8	4,569.4	4,598.5	4,656.4
9	2,020	1,893	2,019	1,922	2,126.4	2,186.0	2,242.2	2,205.9	2,250.8	2,202.2	2,385.8	2,401.2	2,450.3	2,562.7
10-12	4,637	4,855	4,725	4,929	5,030.0	5,248.4	5,411.5	5,646.0	5,693.5	5,742.2	5,707.2	5,873.7	6,010.3	6,202.8
PK-12	25,496	25,698	25,961	25,292	26,300.1	27,012.4	27,628.1	28,218.8	28,627.2	29,008.8	29,374.3	29,766.4	30,095.4	30,430.9

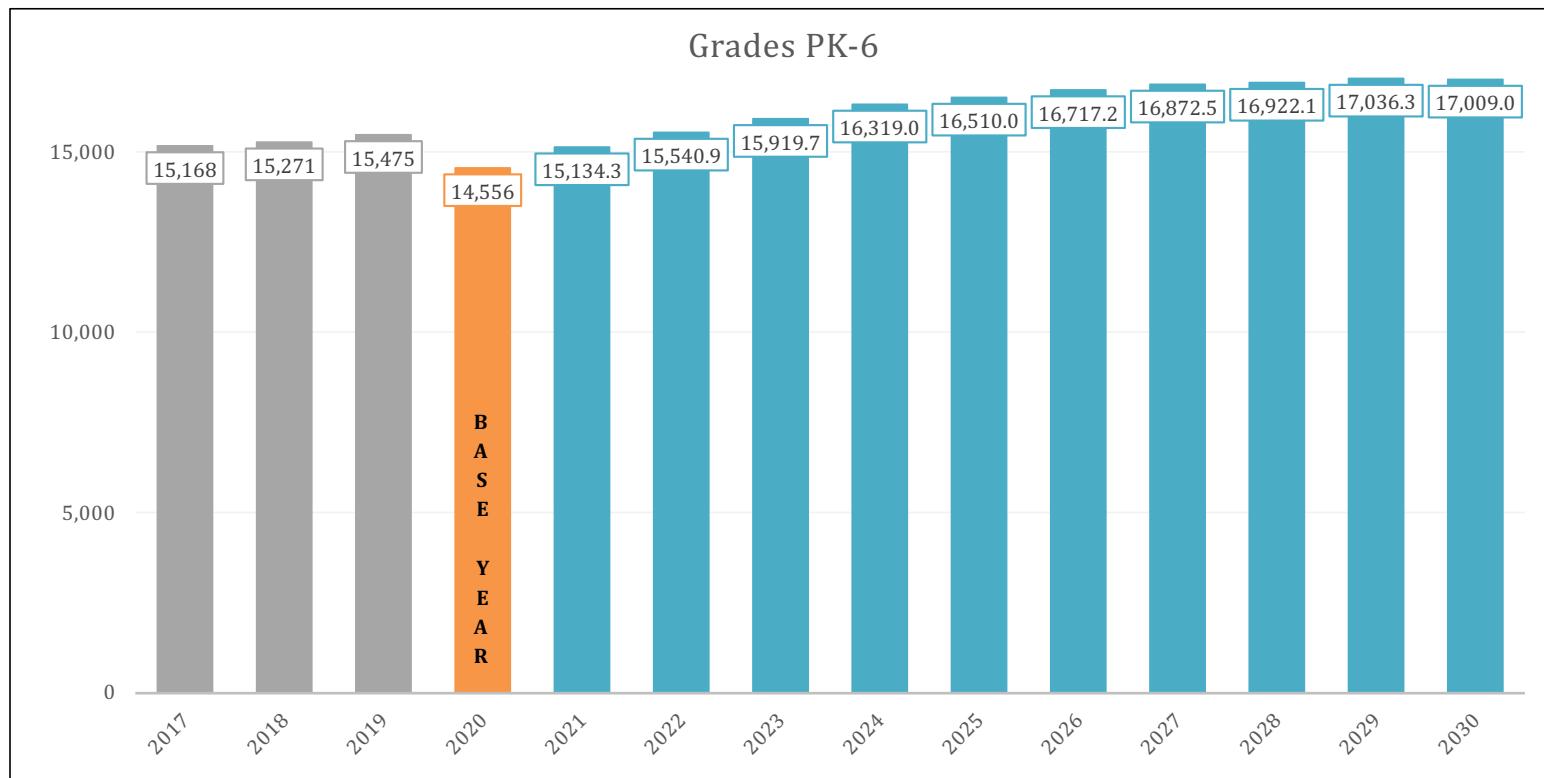
# District-wide 10-year Projections- Total Enrollment

Resident Student Totals by Grade Configuration														
Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
PK-6	15,168	15,271	15,475	14,556	15,134.3	15,540.9	15,919.7	16,319.0	16,510.0	16,717.2	16,872.5	16,922.1	17,036.3	17,009.0
7-8	3,671	3,679	3,742	3,885	4,009.4	4,037.1	4,054.7	4,047.9	4,172.9	4,347.2	4,408.8	4,569.4	4,598.5	4,656.4
9	2,020	1,893	2,019	1,922	2,126.4	2,186.0	2,242.2	2,205.9	2,250.8	2,202.2	2,385.8	2,401.2	2,450.3	2,562.7
10-12	4,637	4,855	4,725	4,929	5,030.0	5,248.4	5,411.5	5,646.0	5,693.5	5,742.2	5,707.2	5,873.7	6,010.3	6,202.8
PK-12	25,496	25,698	25,961	25,292	26,300.1	27,012.4	27,628.1	28,218.8	28,627.2	29,008.8	29,374.3	29,766.4	30,095.4	30,430.9
Historic Enrollment					Forecasted Enrollment*									
PK-6	15,227	15,534	15,711	14,683	15,261.3	15,667.9	16,046.7	16,446.0	16,637.0	16,844.2	16,999.5	17,049.1	17,163.3	17,136.0
7-8	3,681	3,711	3,778	3,908	4,032.4	4,060.1	4,077.7	4,070.9	4,195.9	4,370.2	4,431.8	4,592.4	4,621.5	4,679.4
9	2,044	1,912	2,043	1,932	2,136.4	2,196.0	2,252.2	2,215.9	2,260.8	2,212.2	2,395.8	2,411.2	2,460.3	2,572.7
10-12	4,664	4,915	4,776	4,963	5,064.0	5,282.4	5,445.5	5,680.0	5,727.5	5,776.2	5,741.2	5,907.7	6,044.3	6,236.8
PK-12	25,616	26,072	26,308	25,486	26,494.1	27,206.4	27,822.1	28,412.8	28,821.2	29,202.8	29,568.3	29,960.4	30,289.4	30,624.9
Annual Change														
PK-6 Difference	307	177	-1,028	578.3	406.6	378.8	399.3	191.0	207.2	155.3	49.6	114.2	-27.3	
7-8 Difference	30	67	130	124.4	27.7	17.6	-6.8	125.0	174.3	61.6	160.6	29.1	57.9	
9 Difference	-132	131	-111	204.4	59.6	56.2	-36.3	44.9	-48.6	183.6	15.4	49.1	112.4	
10-12 Difference	251	-139	187	101.0	218.4	163.1	234.5	47.5	48.7	-35.0	166.5	136.6	192.5	
PK-12 Difference	456	236	-822	1,008.1	712.3	615.7	590.7	408.4	381.6	365.5	392.1	329.0	335.5	
Notes														
Forecast based on student data as of SY2020 PIEMS snapshot.														
SY2020 PEIMS enrollment was reported as 25,579. Projections do not include Early Entrance students because they do not follow previous historical trends.														

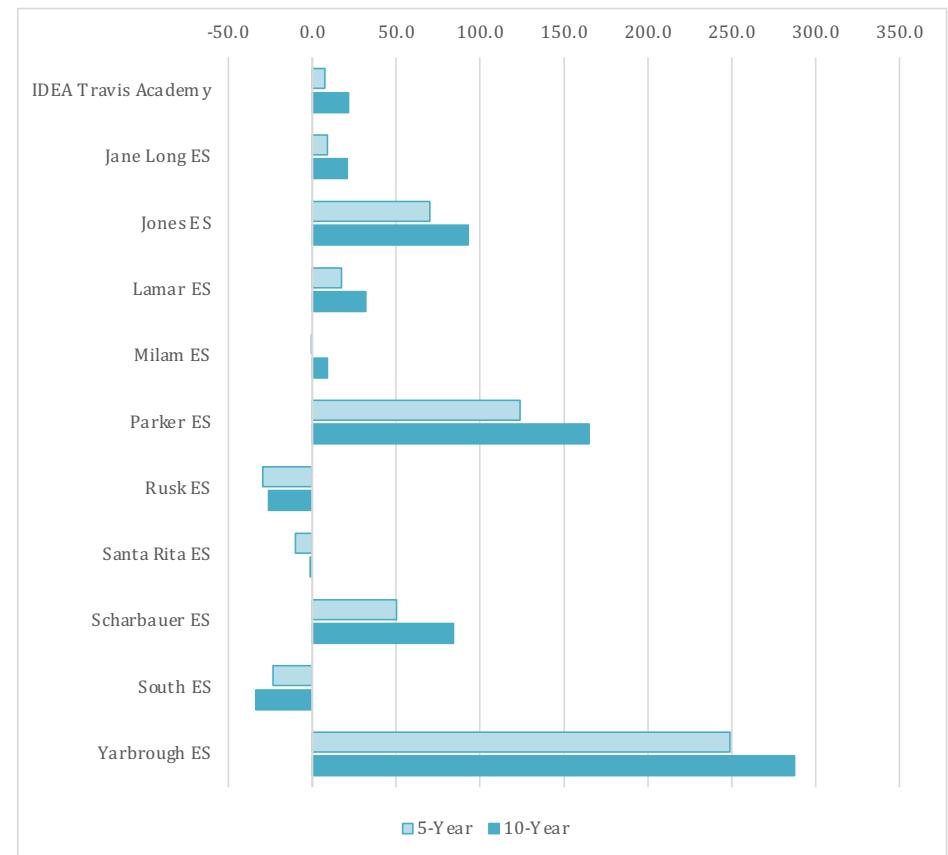
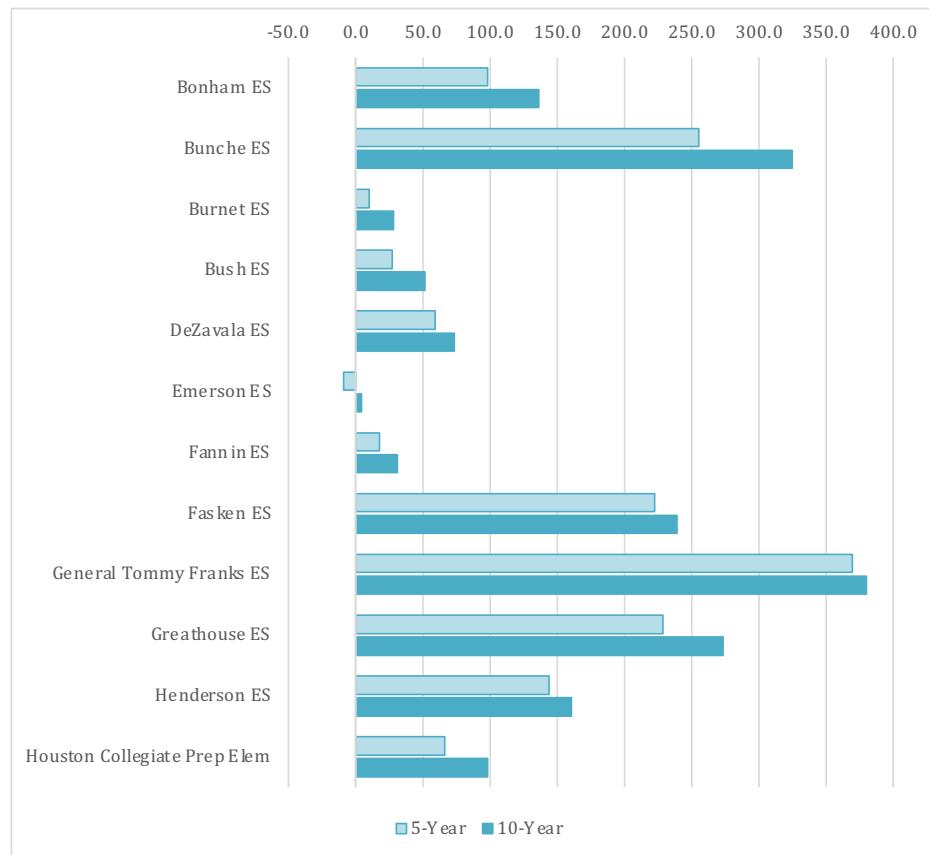
\* Forecasted enrollment is calculated by adding estimated Unmatched (UM) and Out of District (OD) student counts to the forecasted Resident Students. The counts from the base year were carried over across all years.

Grade	UM	OD	Total
PK-6	35	92	127
7-8	6	17	23
9	4	6	10
10-12	9	25	34
PK-12	54	140	194

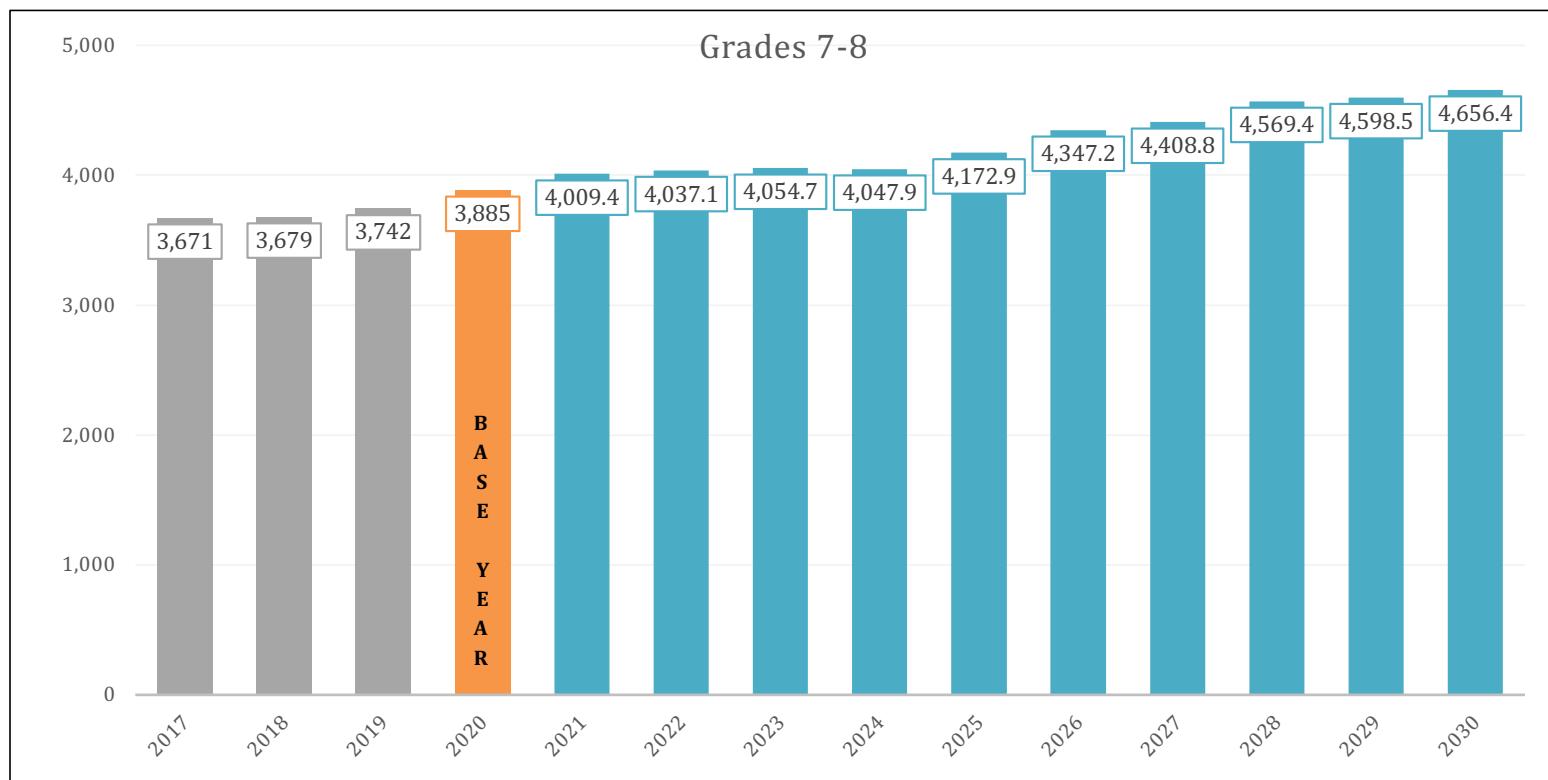
# Forecasted Resident Elementary Students



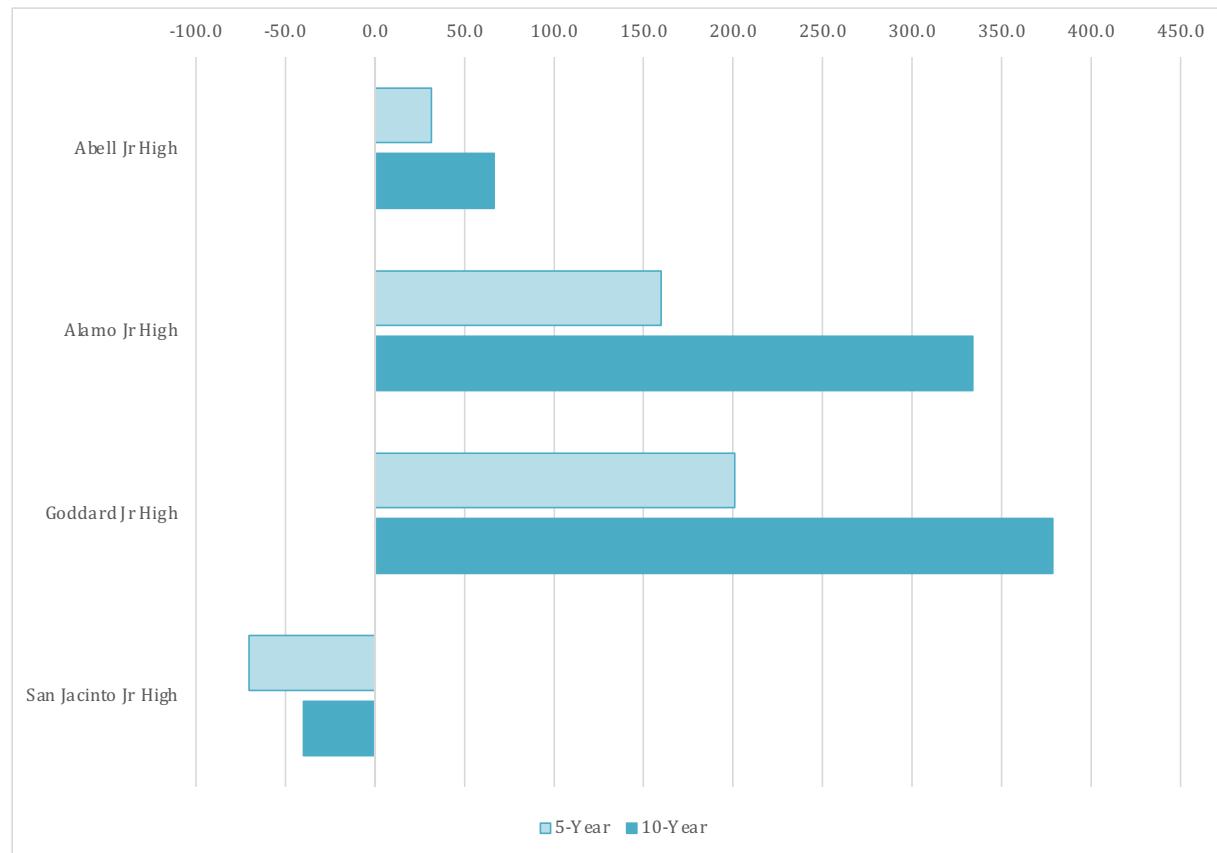
# Forecasted Net Change in Resident Student Population Grades PK-6



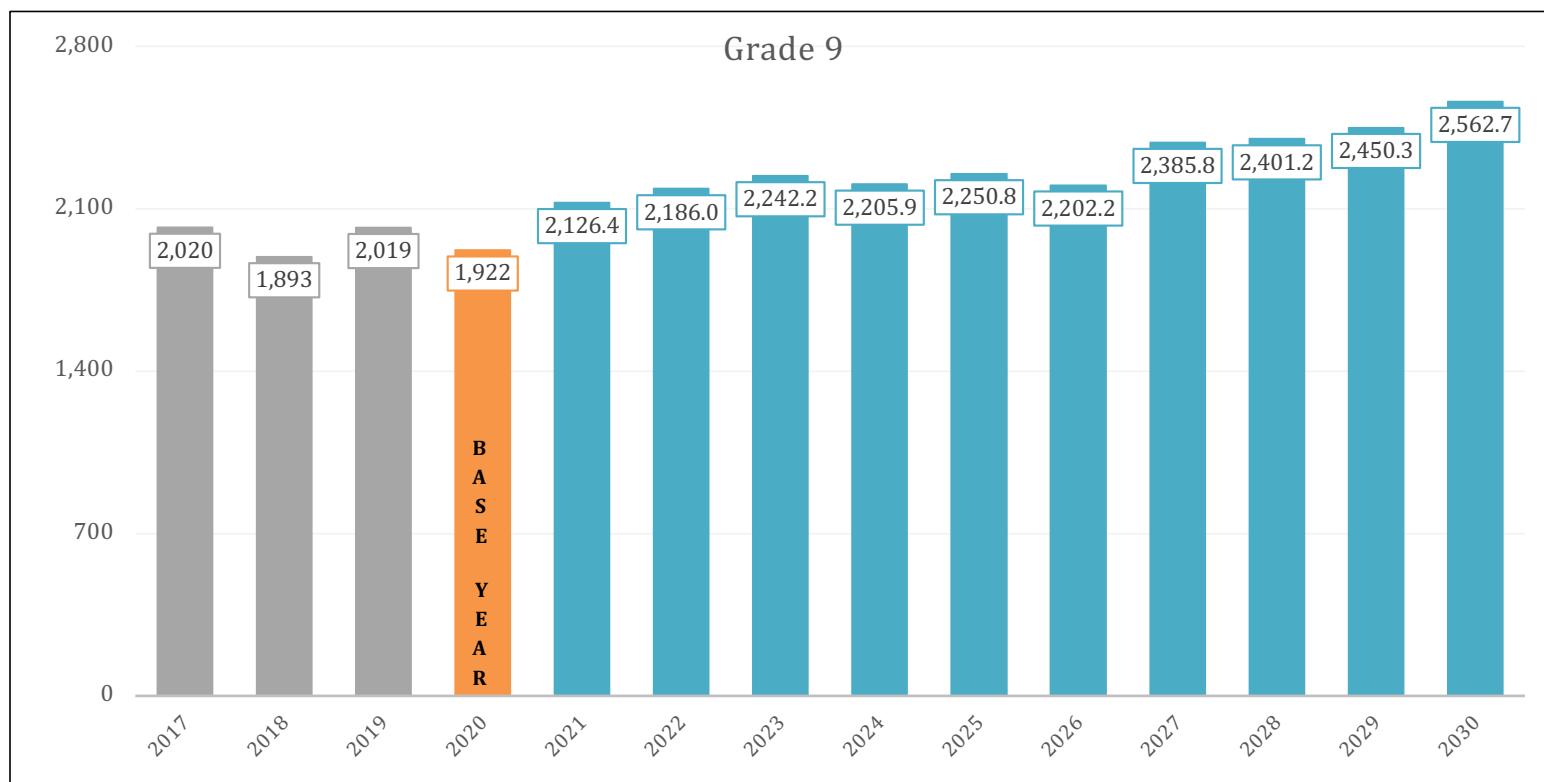
# Forecasted Resident Junior High School Students



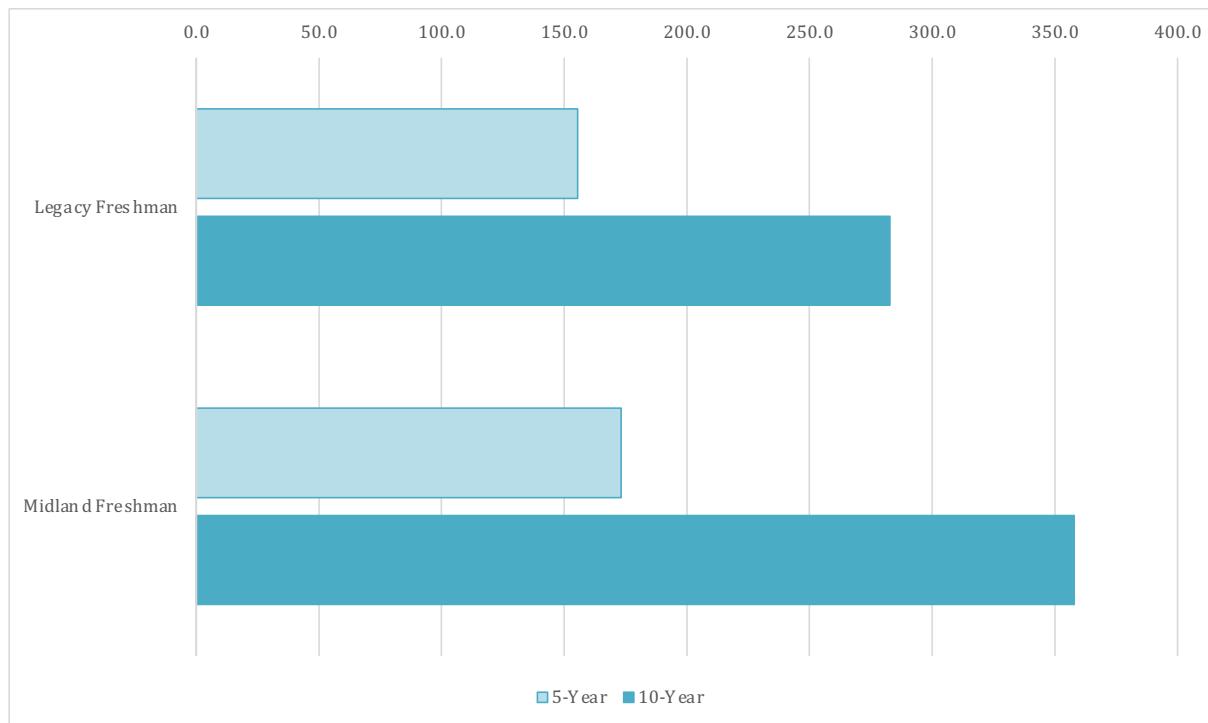
# Forecasted Net Change in Resident Student Population Grades 7-8



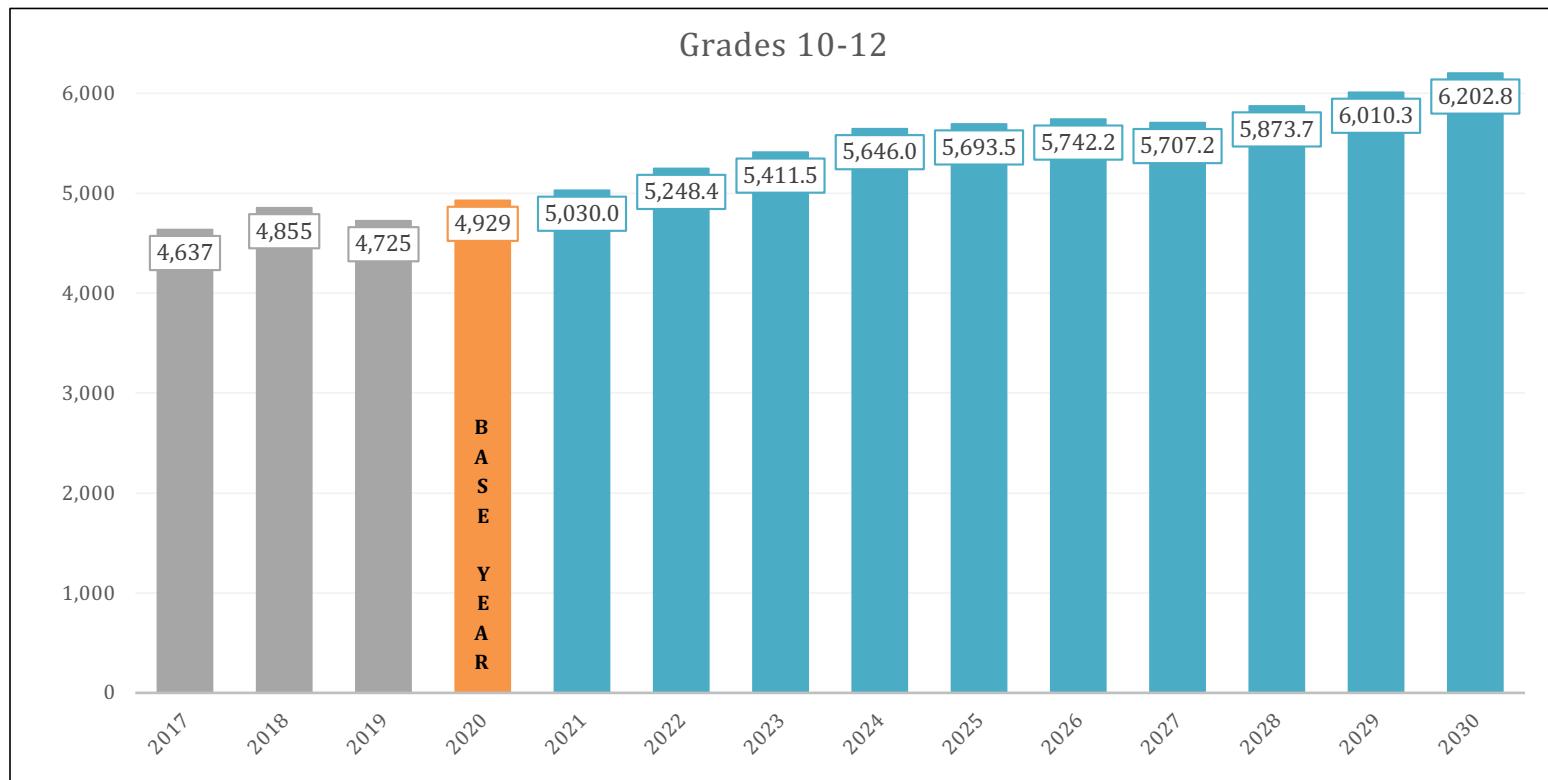
# Forecasted Resident Freshman Students



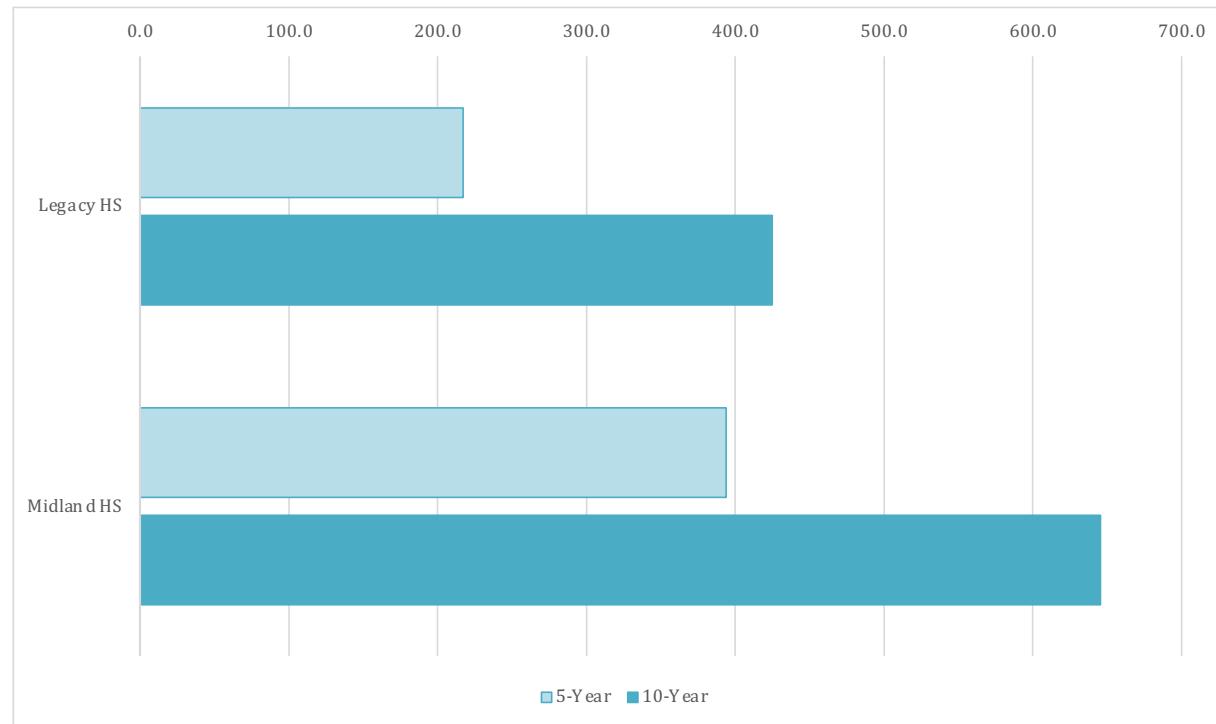
# Forecasted Net Change in Resident Student Population Grade 9

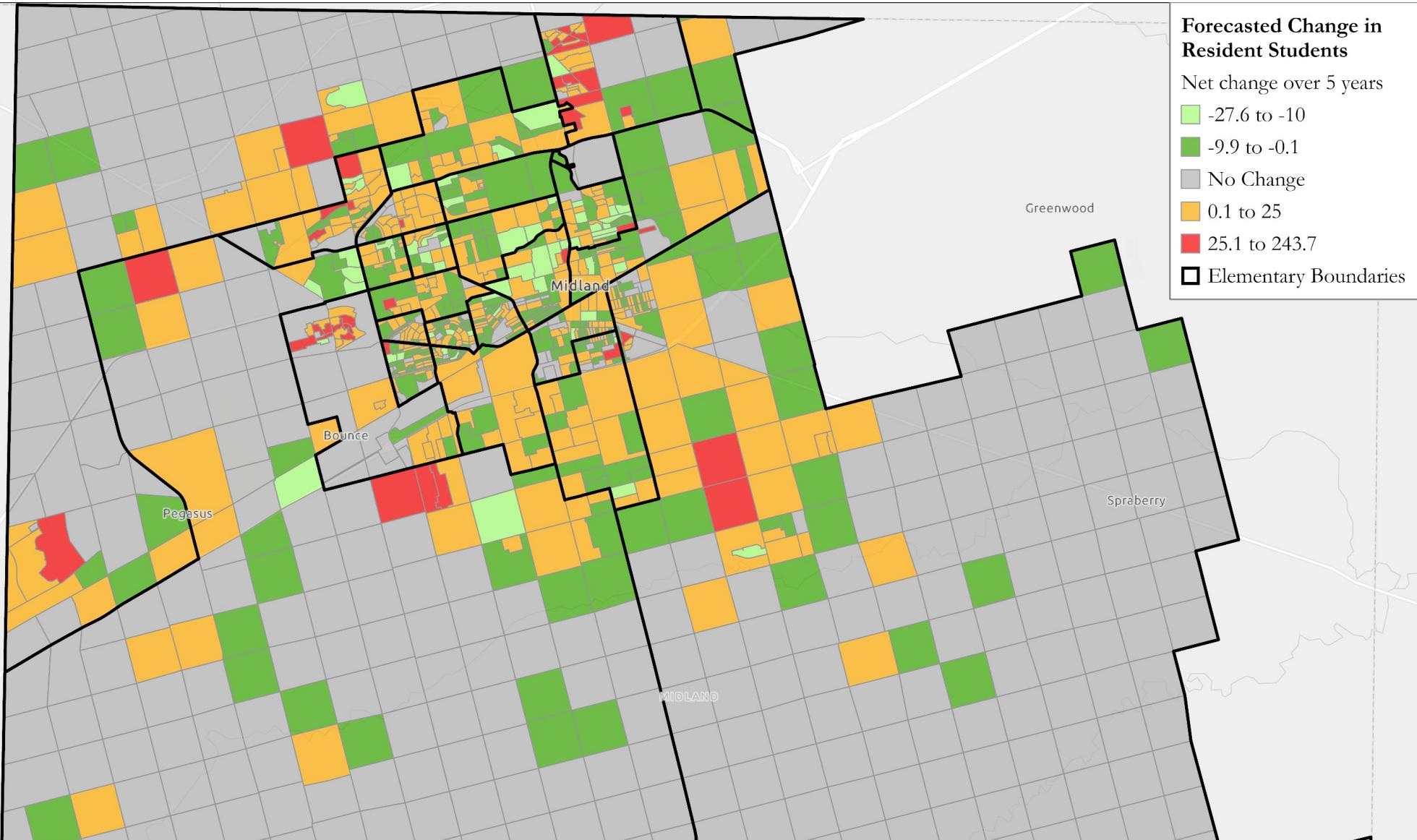


# Forecasted Resident High School Students



# Forecasted Net Change in Resident Student Population Grades 10 - 12





**Current and  
Forecasted  
Resident  
Student  
Enrollment**

	BASE YEAR SY2020-21	FORECAST FIVE YEARS OUT SY2025-26	FORECAST TEN YEARS OUT SY2030-31
PK-6	14,556	16,510.0	17,009.0
7-8	3,885	4,172.9	4,656.4
9	1,922	2,250.8	2,562.7
10-12	4,929	5,693.5	6,202.8
PK-12	25,292	28,627.2	30,430.9

- These figures represent **Resident Enrollment**; “out of district” enrolled students and “unmatched” students are not included.

