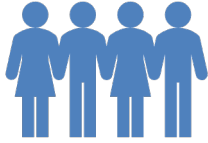




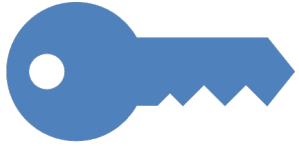
# Midland Independent School District

**Resident Student Projections  
Ten Year Forecast SY2021/22 to SY2030/31**



## Work accomplished by Davis Demographics for Midland ISD

- ✓ Updated data set for District
- ✓ Researched active, proposed, and future residential development projects.
- ✓ Analyzed current and future demographic dynamics of the district and attendance areas.
- ✓ Developed population forecasts by grade and attendance area for the next 10 years (i.e. 2021/22 through 2030/31)



## Key Items in District-wide Analysis

- Overall, the student population for Midland ISD is projected to increase by more than 3,300 resident students over the next five years reflecting a growth rate of 13.2%
- The MISD resident student population decreased in SY 2020 because of the COVID-19 pandemic, but the district is forecasted to experience annual growth each year through SY2030
- There are approximately 2,761 active or planned units in the MISD boundary
- The county has been experiencing overall births between 3,088 and 3,355 children a year for the last six years.




## Key Items in Districtwide Analysis

- The elementary population is expected to increase in years SY2021 through SY 2022 as more students who return to school after staying home during the pandemic.
- The PK-6 resident student population is forecasted to increase by about 1,950 resident students over the next five years and will continue growing through SY 2030 reaching a net increase of nearly 2,500 students
- The junior high population is expected to increase by nearly 20% over the next 10 years reflecting a net increase of about 770 students in grades 7-8.
- The freshman campuses are expected to experience the highest rate of growth with a 10-year change of 33.3%, reflecting an increase of about 640 9<sup>th</sup> graders.
- The district high school population is forecasted to increase by 20.3% by SY2030 with a net gain of more than 1,270 resident students in grades 10-12.

# Student Data Verification

- ✓ Data set provided from District
- ✓ Review data for any errors
- ✓ Provide Student Data Verification Form for District review.





**District:** Midland ISD  
**To:** Tony Guzman  
**Email:** [tguzman@midlandisd.net](mailto:tguzman@midlandisd.net)  
**From:** Georgia Leonard  
**Email:** [gleonard@davisdemographics.com](mailto:gleonard@davisdemographics.com)

**Student Data Verification Form**  
 Current SY 2020 - 2021

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**Attribute Details**

GRADE	# of Records
-2	93
-1	790
0	2,028
1	2,044
2	2,043
3	1,899
4	1,973
5	1,934
6	1,982
7	1,968
8	1,940
9	1,932
10	1,935
11	1,666
12	1,362
<b>Total</b>	<b>25,579</b>

SPECIAL DAY CLASS	# of Records
No	25,262
Yes	317
<b>Total</b>	<b>25,579</b>

ETHNICITY	# of Records
American Indian or Alaska Native	65
Asian	698
Black or African American	1,903
Hispanic/Latino	16,449
Native Hawaiian or Pacific Islander	28
Two or More Races	525
White	5,911
<b>Total</b>	<b>25,579</b>

GENDER	# of Records
Female	12,348
Male	13,231
<b>Total</b>	<b>25,579</b>

TITLE 1	# of Records
No	4,174
Yes	21,405
<b>Total</b>	<b>25,579</b>

ENGLISH PROFICIENCY/LEP	# of Records
Former LEP/EL	301
Monitored 1	179
Monitored 2	54
Monitored 3	209
Monitored 4	207
No	20,976
Yes	3,653
<b>Total</b>	<b>25,579</b>

SCHOOL ID	# of Records
Lee High School 002	2,348
Midland High School 003	2,347
Coleman Senior High 004	145
Early College High School at MC 006	384
Young Women's Leadership Academy 007	285
Culver Juvenile Center 020	4
Midland Alternative Program 030	9
Alamo Junior High 041	797
Lee Freshman 042	826
Midland Freshman 044	838
San Jacinto Junior High 045	866
Goddard Junior High 046	1,024
Abell Junior High 047	1,111
Bonham Elementary 101	535
Burnet Elementary 104	462
DeZavala Elementary 106	599
Fannin Elementary 107	594
Henderson Elementary 108	362
Houston Collegiate Preparatory Elem 109	375
Jones Elementary 110	346
Lamar Elementary 111	456
Jane Long Elementary 112	514
Millam Elementary 113	495
Emerson Elementary 114	435
Rusk Elementary 116	324
South Elementary 117	485
Parker Elementary 122	506
Santa Rita Elementary 123	547
Scharbauer Elementary 125	676
Carver Center Home of GEM 126	500
Bush Elementary 127	470
Greathouse Elementary 128	790
Washington STEM Academy 129	363
Pearce Communications and Technology Academy 130	480
Bowie Fine Arts Academy 131	484
Yarbrough Elementary 132	783
Fasken Elementary 133	787
Bunche Elementary 134	805
Franks Elementary 135	590
Pre-K Academy at Midland College 136	62
IDEA Travis Academy 137 (prior 118)	770
<b>Total</b>	<b>25,579</b>

FREE REDUCED LUNCH	# of Records
Free	11,501
No	12,635
Other Eco Dis	136
Reduced	1,307
<b>Total</b>	<b>25,579</b>

MOA	# of Records
N	21,407
Y	4,172
<b>Total</b>	<b>25,579</b>

\*Will not be processed

**Data Fields in File:**  
 The following fields are included in the file. If additional fields are necessary to correctly identify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields. PLEASE SEND A LIST OF VALUES (Data Dictionary) FOR EACH FIELD.

Student ID  
 Last Name  
 First Name  
 Street Address  
 Apartment Number  
 City  
 State  
 Zip  
 Grade Level  
 School ID Number  
 Special Day Class  
 Ethnicity  
 Transfer Code  
 Advance Placement  
 English Proficiency/LEP  
 Free/Reduced Lunch  
 Gender  
 Primary Disability  
 Primary Language  
 Service Level  
 Title 1  
 MOA

IMPORTANT! PLEASE READ CAREFULLY, COMPLETE AND SIGN


The District acknowledges by signature below that the above numbers accurately reflect the enrollment of the District as of the annual fall reporting date. In addition, the District represents that the fields included with the file, as listed above, are the only fields necessary to identify any students the District deems important for all anticipated types of boundary planning and analysis. Davis Demographics will be basing its project work on this file. If errors are later found to exist in the file or if important fields are not included, additional fees may be required by Davis Demographics to correct any inaccuracies and the project timeline may need to be extended.

*[Signature]*  
 Fannita DeJesus Barakat  
Printed Name

Feb 5th, 2021  
 Program Manager / Data Analyst  
Title

We will proceed with this file once this form has been returned signed. Time is of the essence, but accuracy is more important. Please contact us with any questions ASAP. Thank you!



An aerial photograph of a residential district with a grid of streets. Numerous small, semi-transparent colored circles (blue, yellow, orange, and red) are overlaid on the map, representing individual student locations. The circles are distributed across the district, with some areas showing higher concentrations. A white arrow points from a text box to the dots, and another text box is in the top right corner.

Student data in the  
last 4 school years  
(SY2017 – SY2020)  
were analyzed.

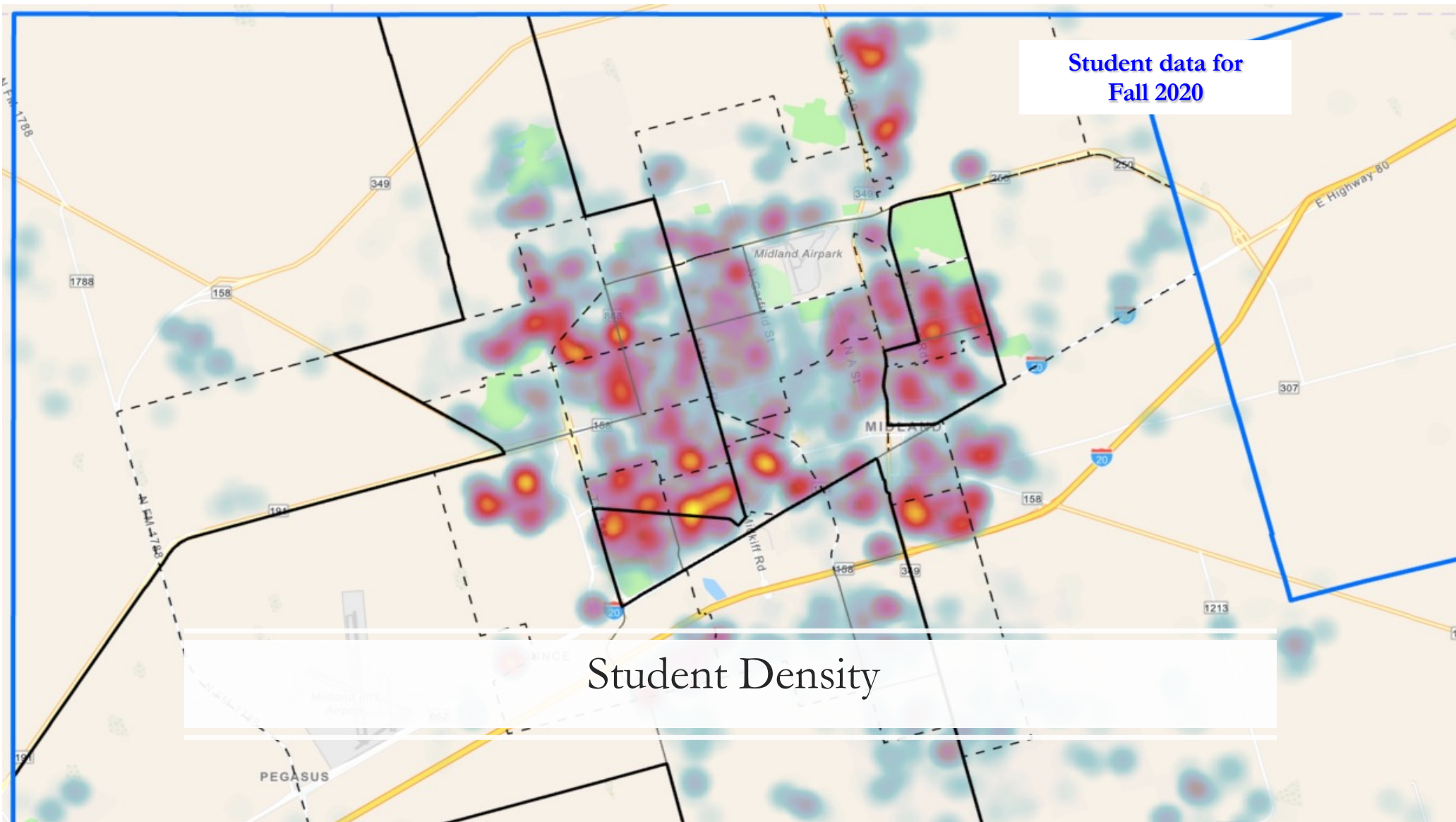
Each dot represents  
a student's location

Map the District's Student Data

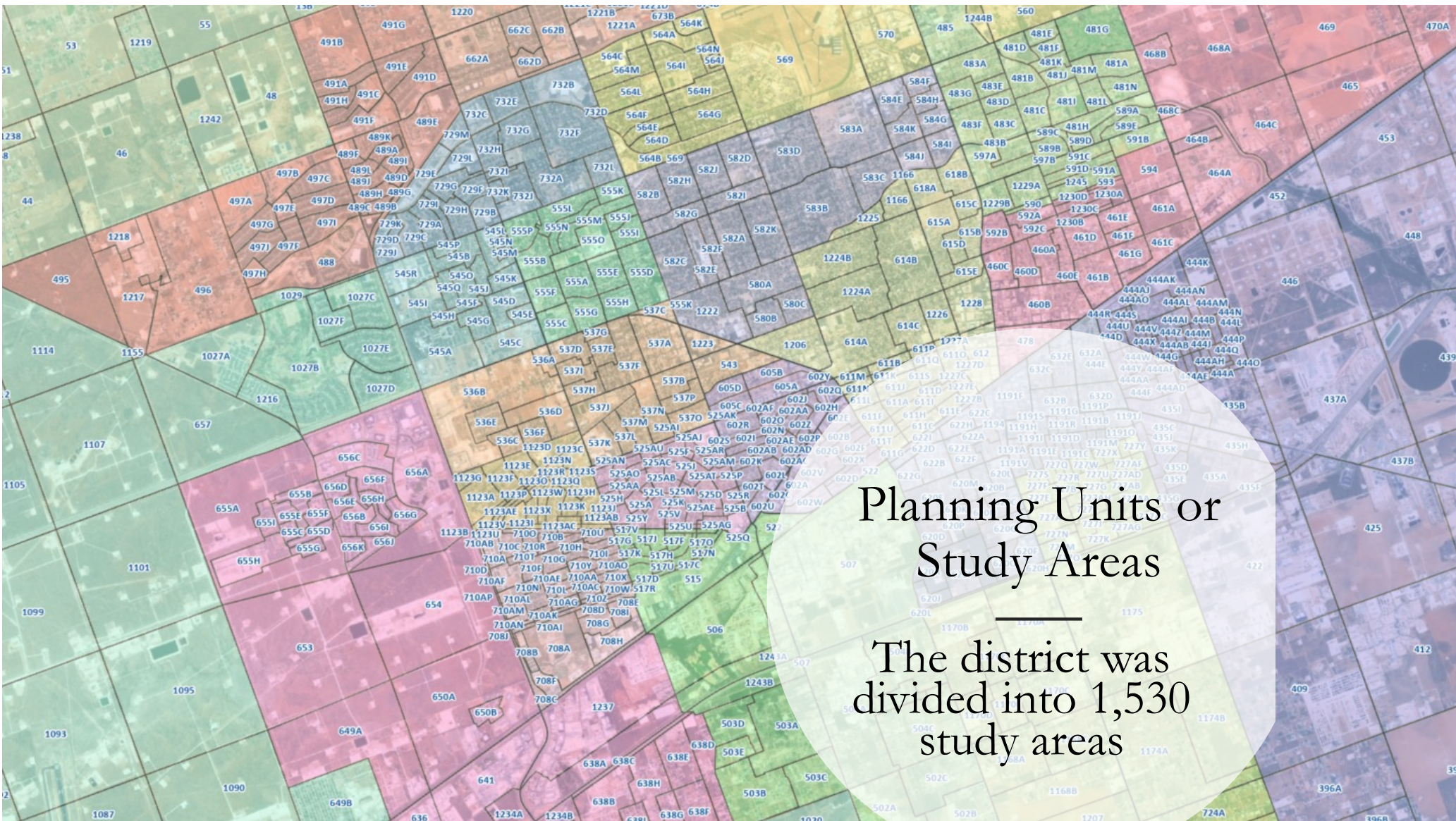


Student data for  
Fall 2020

Student Density



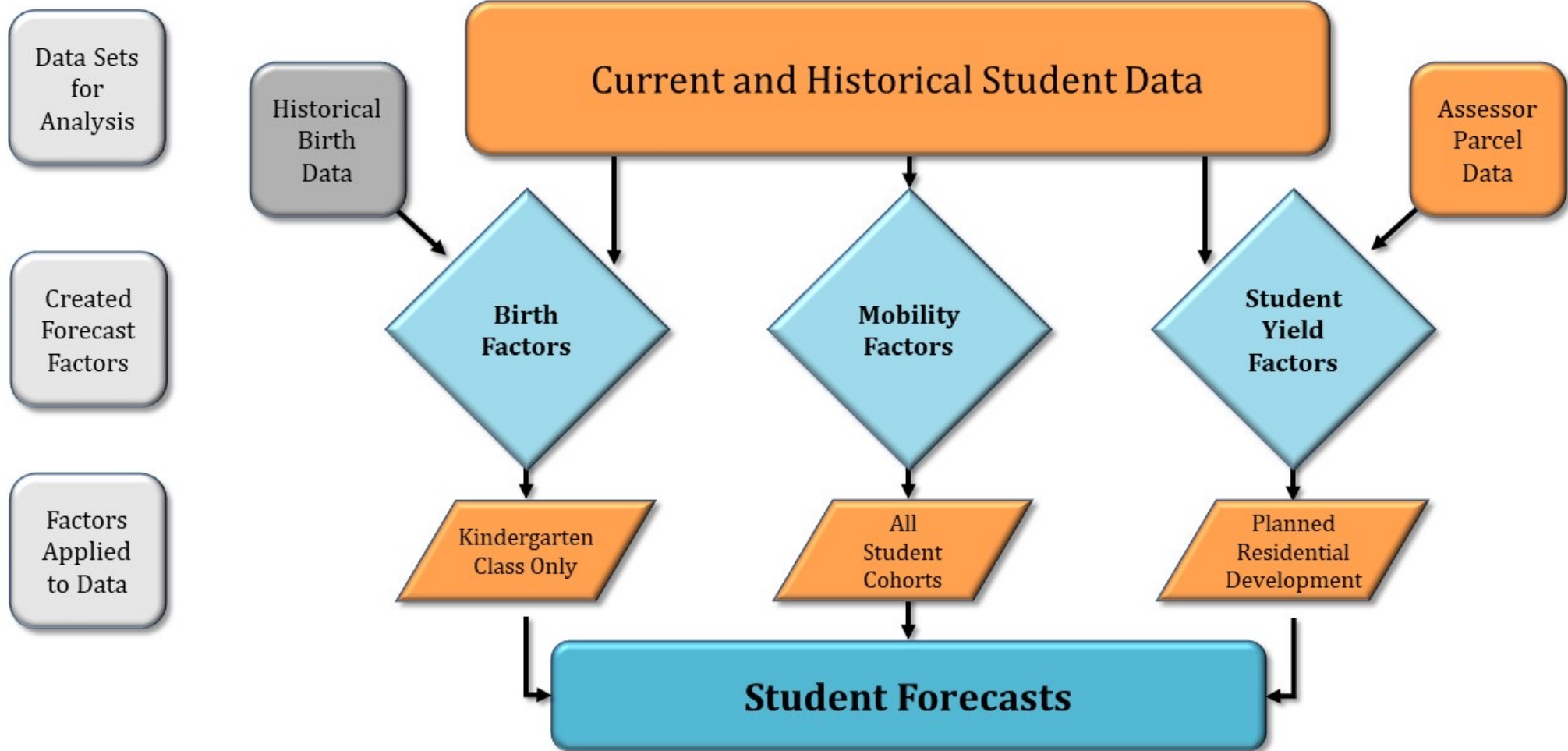




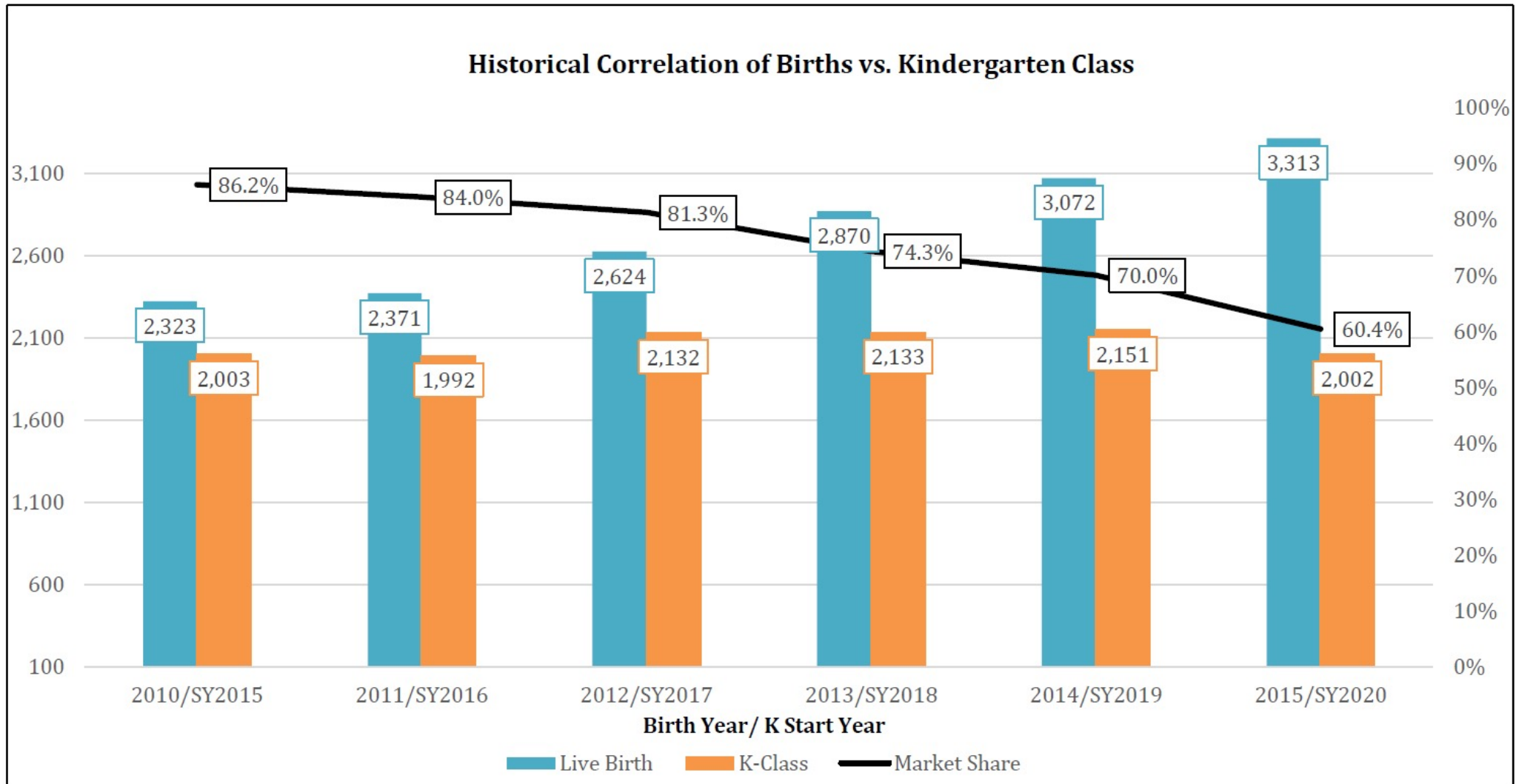
# Planning Units or Study Areas

The district was divided into 1,530 study areas





# Historic Live Birth Counts in Midland ISD





# Mobility Factors SY 2017-2019

- Determined from 4 years historical mapped student data.
- Years 2016-2019 were used because the effects of COVID-19 created skewed mobility.
- Tracks the percentage gain or loss for each grade level as students progress through the grades.
- Factors are applied at the elementary attendance area
- Addresses move-ins/outs, private school movement, attrition at upper grades

## How is Mobility Applied?

100	Kindergarten students in SY2020-21
$\times .98$	(Bonham ES 1st grade mobility)
= 98	1st grade students in SY2021-22

Elementary Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Bonham	0.98	1.00	1.02	0.97	1.09	1.00	1.00	1.02	1.10	0.94	0.86	0.90
Bunche	1.08	1.00	1.12	1.03	0.99	1.10	1.00	1.00	1.15	1.02	0.84	0.85
Burnet	0.98	0.97	0.99	1.00	0.98	0.93	1.04	0.96	1.15	0.87	0.83	0.82
Bush	1.00	0.95	0.96	1.01	1.00	0.92	1.06	1.01	1.01	0.93	1.01	0.81
DeZavala	1.08	0.96	0.98	1.02	0.99	0.97	0.97	1.01	1.13	0.91	0.80	0.79
Emerson	1.00	0.96	0.98	0.96	0.88	0.88	0.96	0.91	0.98	0.95	0.90	0.95
Fannin	1.03	0.97	0.97	1.00	0.96	1.00	0.99	0.96	1.15	0.97	0.93	0.85
Fasken	1.03	0.93	1.02	1.07	1.01	1.05	0.92	0.98	1.04	0.94	0.89	0.88
Franks	0.98	1.06	1.12	1.03	1.01	1.05	1.12	1.16	1.20	1.09	0.98	0.98
Greathouse	1.01	0.95	1.02	0.99	1.08	0.93	1.04	0.97	0.88	0.97	0.96	0.90
Henderson	0.90	1.08	0.97	0.93	0.95	0.90	0.99	0.95	1.02	0.97	0.87	0.91
Houston Collegiate	0.93	0.89	1.02	0.88	0.95	0.97	1.13	0.94	1.11	0.89	0.92	0.81
IDEA Travis Academy	1.00	1.01	0.94	1.03	1.07	0.96	0.96	1.02	1.15	0.89	0.83	0.82
Jane Long	0.95	0.96	1.03	0.93	0.98	1.00	0.95	0.95	1.16	0.89	0.79	0.86
Jones	1.06	1.06	0.99	1.00	1.07	0.91	0.93	1.09	1.02	1.03	0.90	0.73
Lamar	0.94	0.98	1.01	0.95	1.00	1.02	1.08	0.90	1.10	0.98	0.87	0.82
Milam	1.07	0.98	0.96	1.02	1.04	0.99	1.06	0.97	1.20	0.88	0.83	0.82
Parker	1.04	0.96	0.98	0.97	0.99	1.04	0.89	0.94	1.18	0.93	0.96	0.90
Rusk	0.95	0.93	1.06	0.95	0.99	0.94	0.97	0.90	1.09	0.89	0.89	0.88
Santa Rita	1.03	1.01	0.95	1.03	1.00	0.97	0.96	1.06	1.07	0.95	0.91	0.91
Scharbauer	1.04	0.94	1.02	0.98	1.03	0.94	0.99	1.00	1.01	0.91	0.82	0.88
South	1.03	0.99	1.00	1.05	0.98	1.08	1.05	1.01	1.22	0.91	0.86	0.73
Yarbrough	1.09	0.95	1.01	1.07	1.03	0.91	1.05	0.93	0.95	1.03	0.91	0.82
<b>Districtwide</b>	<b>1.01</b>	<b>0.98</b>	<b>1.01</b>	<b>0.99</b>	<b>1.00</b>	<b>0.98</b>	<b>1.00</b>	<b>0.98</b>	<b>1.09</b>	<b>0.95</b>	<b>0.89</b>	<b>0.85</b>

Districtwide Mobility was used for grade levels or attendance areas where there were outliers or anomalies in mobility that were not on track with recent trends.

## Student Yield Factors Used in Study

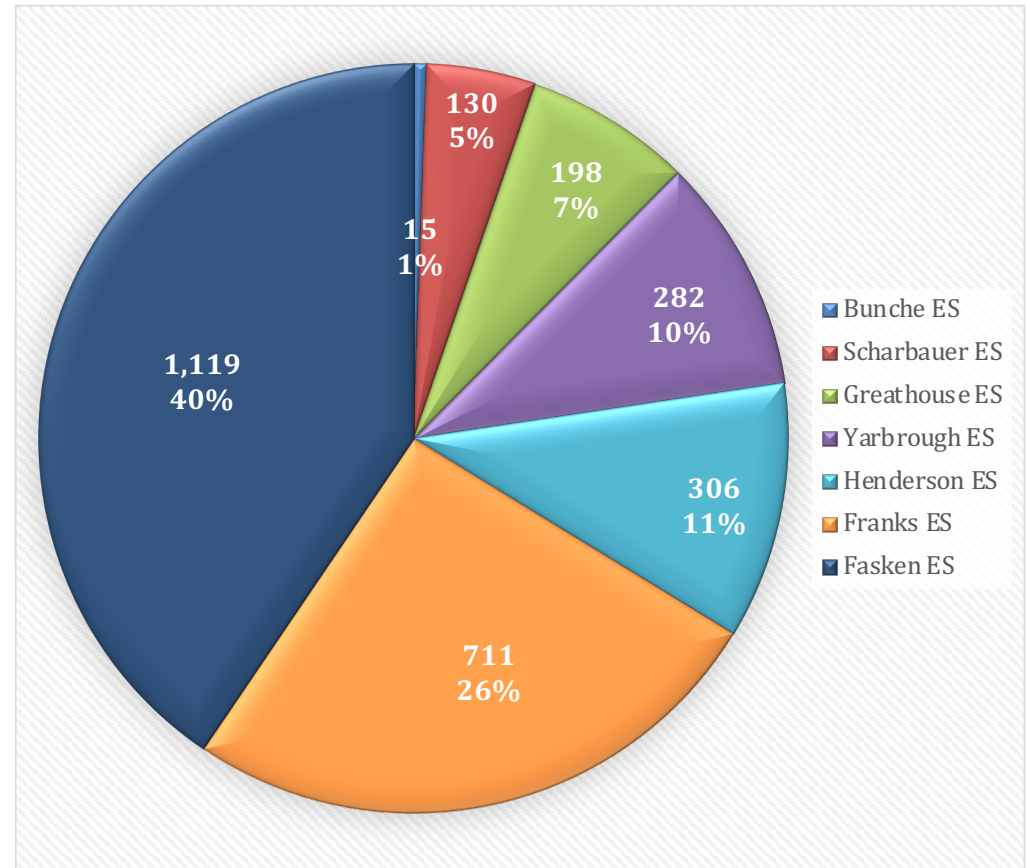
Dwelling Units Completed in the Last 5 Years						
Grade Range	Single Family Detached		Single Family Attached		Apartments	
	2,811 Units		485 Units		2,738 Units	
	Students	Factor	Students	Factor	Students	Factor
K-6	849	0.302	101	0.208	262	0.096
7-8	175	0.062	36	0.074	44	0.016
9-12	269	0.096	45	0.093	44	0.016
K-12	1,293	0.460	182	0.375	350	0.128

Student Yield Factors help determine the forecasted number of students from new residential developments. For single family detached homes, the K-12 SYF is .460 which means Midland ISD could expect to gain 46 students for every 100 new homes. Apartments in Midland have a much lower yield with roughly 13 students per 100 units.

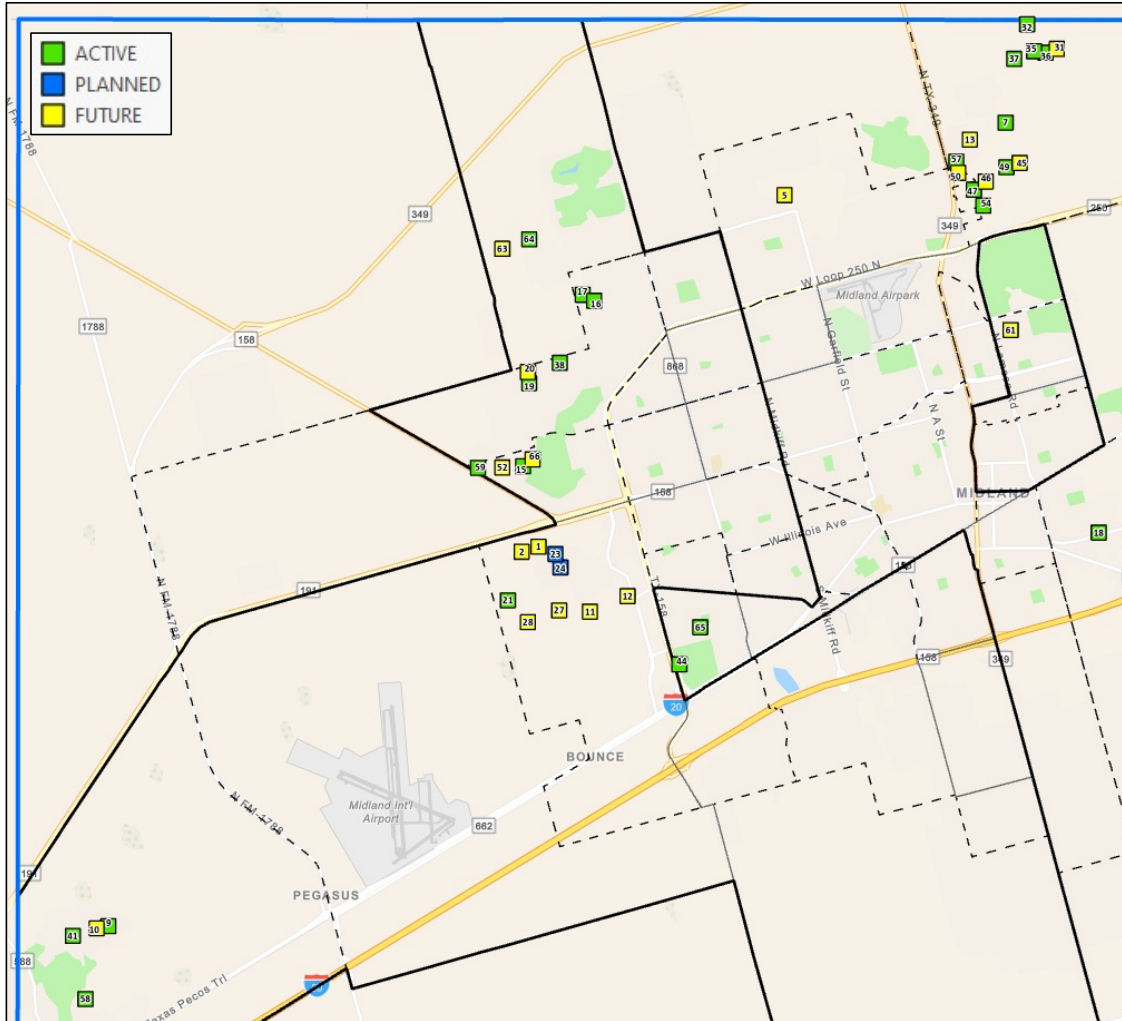


## Residential Development by Elementary Attendance Area

- 28 projects are currently active in 8 ES attendance areas
- 2,761 units included in forecast
- Could yield approx. 925 students
- 61% are Single Family Detached (SFD), 37% are Apartments (APT)
- 18 projects have been identified to track for future development which could bring more than 2,000 more units



# Residential Development Listing

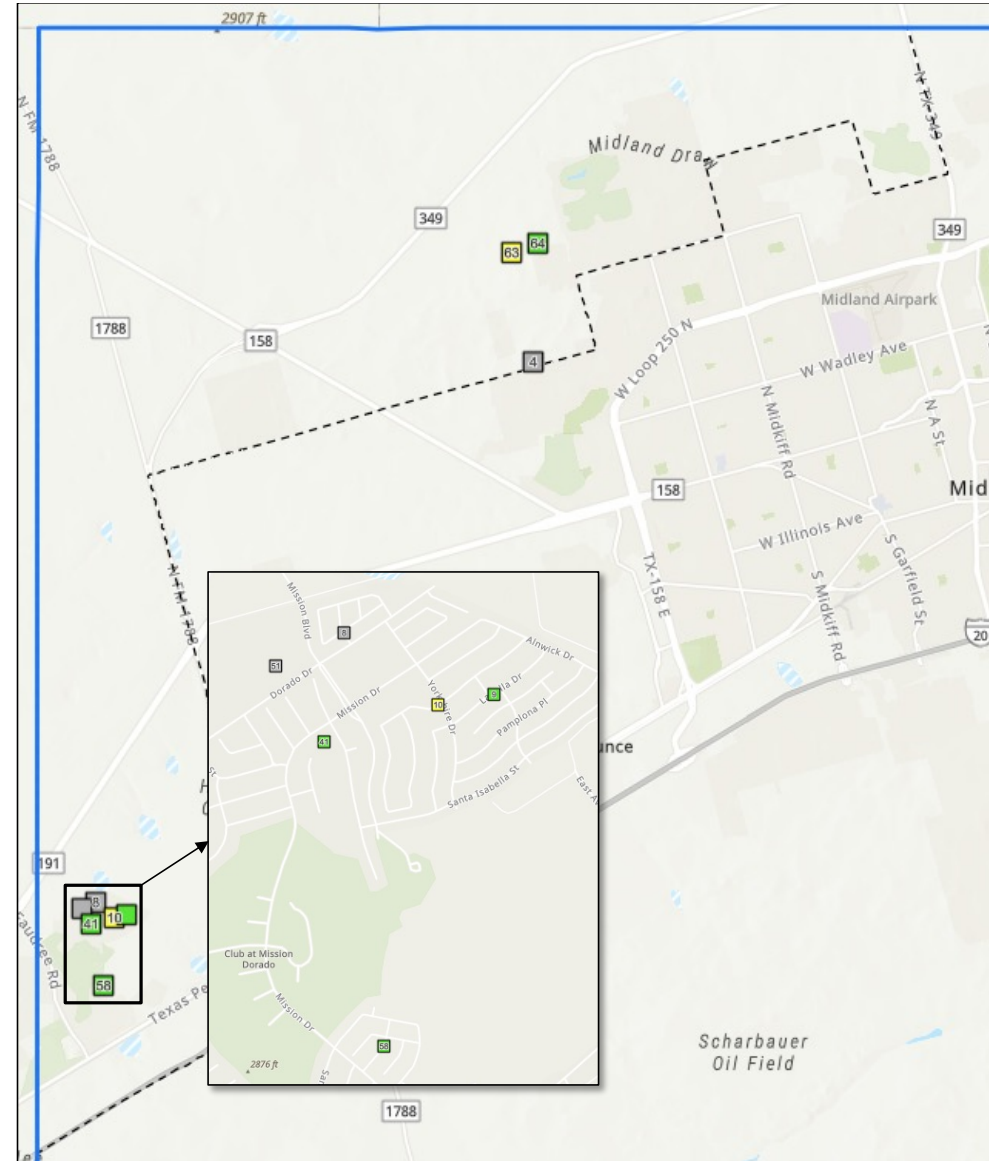


Map ID#	Project	Developer	Study Area	Total Units	Unit Type	*Units Remaining	Status	Estimated Full Occupancy
<b>Bunche Elementary</b>								
18	Greenwood 11th	Habitat for Humanity	444A	54	SFD	15	ACT	2022
<b>Fasken Elementary</b>								
9	Enclave at Villa Rosa	DR Horton	22	639	SFD	516	ACT	2029
41	Mission Green		22	33	SFD	9	ACT	2025
58	The Haven at mission	DR Horton	22	160	SFD	160	ACT	2024
64	Vineyard Addition Sec 7	The Vineyard Reserve LLC	55	103	SFD	103	ACT	2024
10	Estates at Villa Rosa		22	0	SFD	0	FUT	N/A
63	Vineyard Addition Sec 13	The Vineyard Reserve LLC	55	566	SFD	566	FUT	N/A
<b>General Tommy Franks Elementary</b>								
7	Daybreak Estates 6th	DR Horton	75	170	SFD	170	ACT	2022
32	Lone Star Trails 5th	Betenbough Homes	696	105	SFD	105	ACT	2021
35	Lone Star Trails II 6th	Betenbough Homes	696	95	SFD	95	ACT	2021
36	Lone Star Trails II A	Betenbough Homes	696	39	SFD	39	ACT	2022
37	Lone Star Trails II B	Betenbough Homes	696	42	SFD	42	ACT	2022
47	Pavilion Park 8th	Silver Leaf Communities	679	144	SFD	13	ACT	2021
49	Pavilion Park 13th	DR Horton	679	103	SFD	27	ACT	2021
54	Stonebridge 3rd	Mark Payne Homes	679	121	SFD	20	ACT	2030
57	The Drake Apartments	Maverick Engineering	75A	300	APT	200	ACT	2022
13	Future Development		75A	0	UNK	0	FUT	N/A
31	Lone Star Trails		696	0	SFD	0	FUT	N/A
45	Pavilion Park 2nd		679	0	SFD	0	FUT	N/A
46	Pavilion Park 7th		679	0	SFD	0	FUT	N/A
50	Pavilion Park Future	DR Horton	679	0	SFD	0	FUT	N/A
<b>Greathouse Elementary</b>								
16	Greathouse Section 14		491	81	SFD	45	ACT	2025
17	Greathouse Section 4		491	96	SFD	46	ACT	2022
19	Heritage Oaks 7th	Mark Payne Homes	497A	124	SFD	45	ACT	2022
38	Los Patios 5th		497B	150	SFD	62	ACT	2024
20	Heritage Oaks 8th	Mark Payne Homes	497A	0	SFD	0	FUT	N/A
<b>Henderson Elementary</b>								
44	Parkway Villas	Silverleaf	708	90	SFA	42	ACT	2022
65	Western Hills 14th		710	14	SFD	8	ACT	2022
<b>Milam Elementary</b>								
61	VCZ Developments	VCZ Developments	481	60	APT	60	FUT	N/A
<b>Santa Rita Elementary</b>								
5	Dahlia Estates	Dahlia Development	680	64	SFD	64	FUT	N/A
<b>Scharbauer Elementary</b>								
15	Grassland West 10th	SBC Corp-Midland	1027A	60	SFD	21	ACT	2022
59	The Hudson on 158	SBC Corp-Midland	1027A	325	APT	325	ACT	2021
52	Future Development		1027A	0	UNK	0	FUT	N/A
66	Westland phase 3		1027A	0	SFD	0	FUT	N/A
<b>Yarbrough Elementary</b>								
21	Legacy 10th	DR Horton	655A	133	SFD	133	ACT	2023
23	Legacy 8th A	DR Horton	655	18	SFD	18	PLN	2023
24	Legacy 8th B	DR Horton	655	29	SFD	29	PLN	2023
1	Avalon Park Addition	Proffutt LP	655A	390	APT	390	FUT	N/A
2	Betterton Apartments	Stonehawk Capital	655A	383	APT	383	FUT	N/A
11	Future Development		654	400	APT	400	FUT	N/A
12	Future Development	Dave Meaden	656	270	APT	270	FUT	N/A
27	Legacy Addition Sec 7	DR Horton	655A	0	SFD	0	FUT	N/A
28	Legacy Addition Sec 8	DR Horton	653	0	SFD	0	FUT	N/A



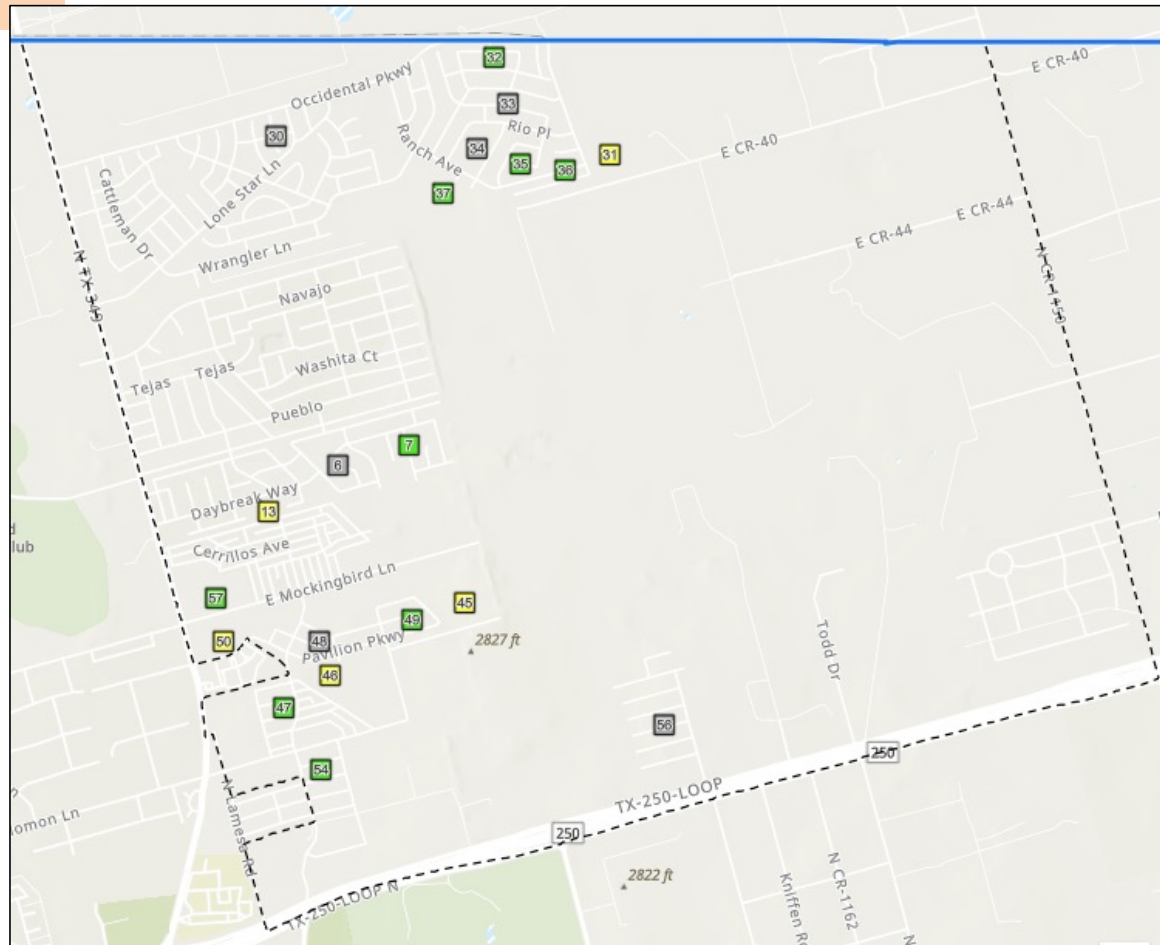
# Fasken Elementary Attendance Area

- 40% of all development
- 5 active or planned projects
- 1,119 units in forecast
- Could yield approx. 396 students
- 68% are Single Family Detached



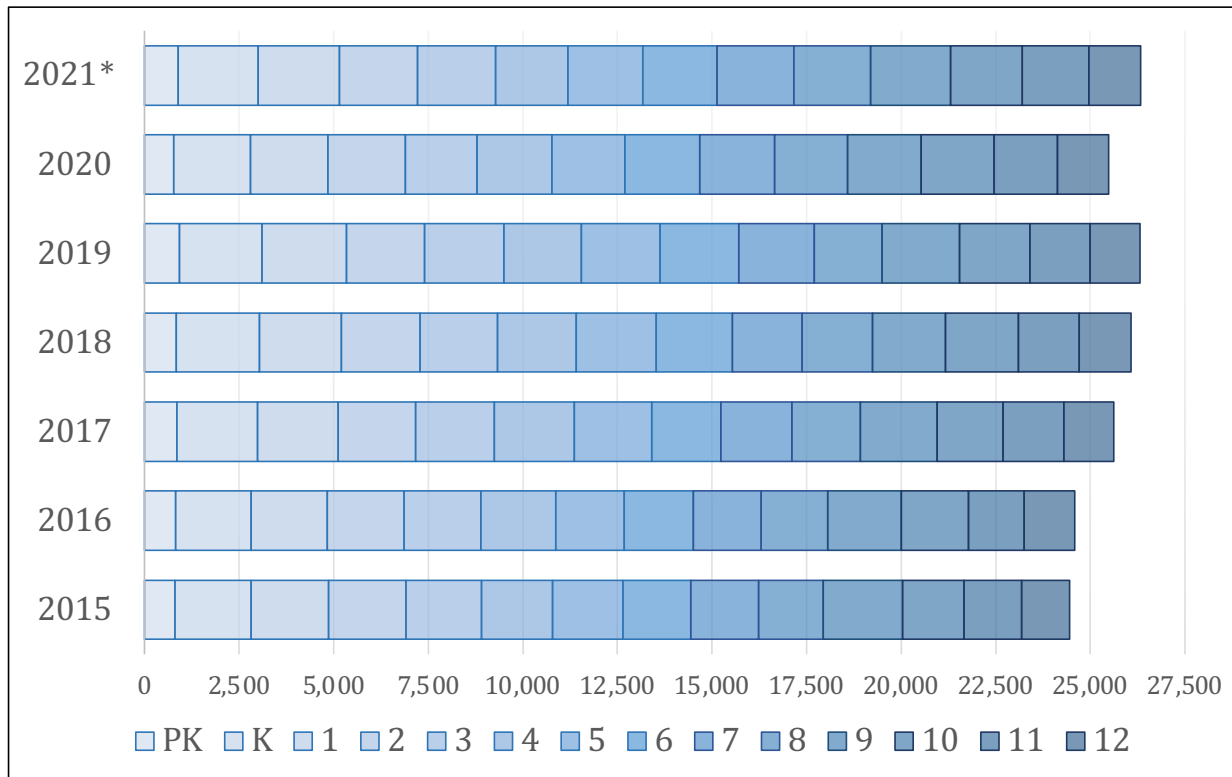
# General Tommy Franks Elementary Attendance Area

- 26% of all development
- 9 active or planned projects
- 711 units in forecast
- Could yield approx. 260 students
- 72% are Single Family Detached





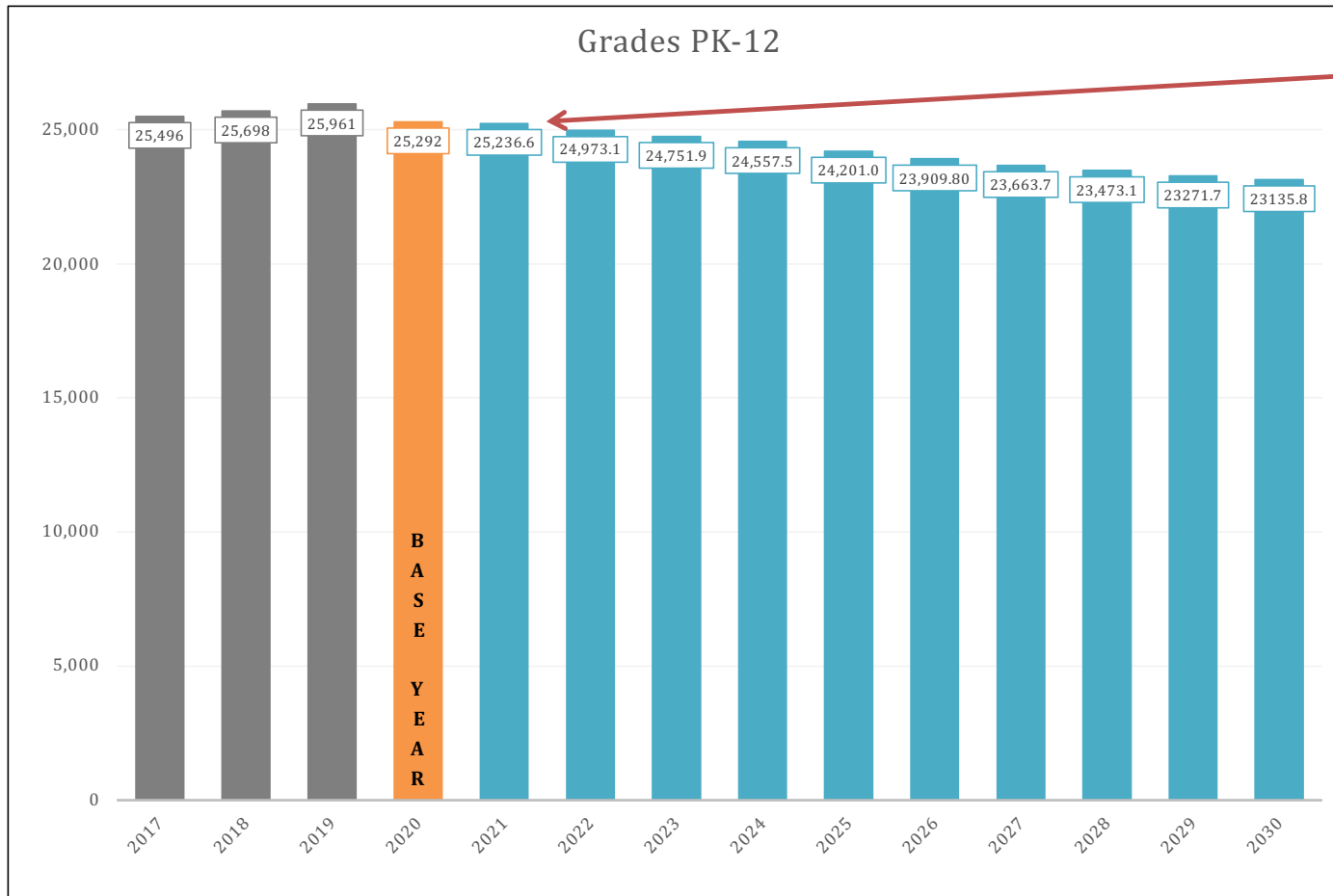
# Midland ISD Enrollment Trends



Midland ISD had been experiencing annual growth from 2015 through 2019. The decline in 2020 is due to the COVID-19 impact.

\*Preliminary 2021 data counts from September 8<sup>th</sup> were obtained from district staff to help understand how many students are return to school who may have opted out in 2020

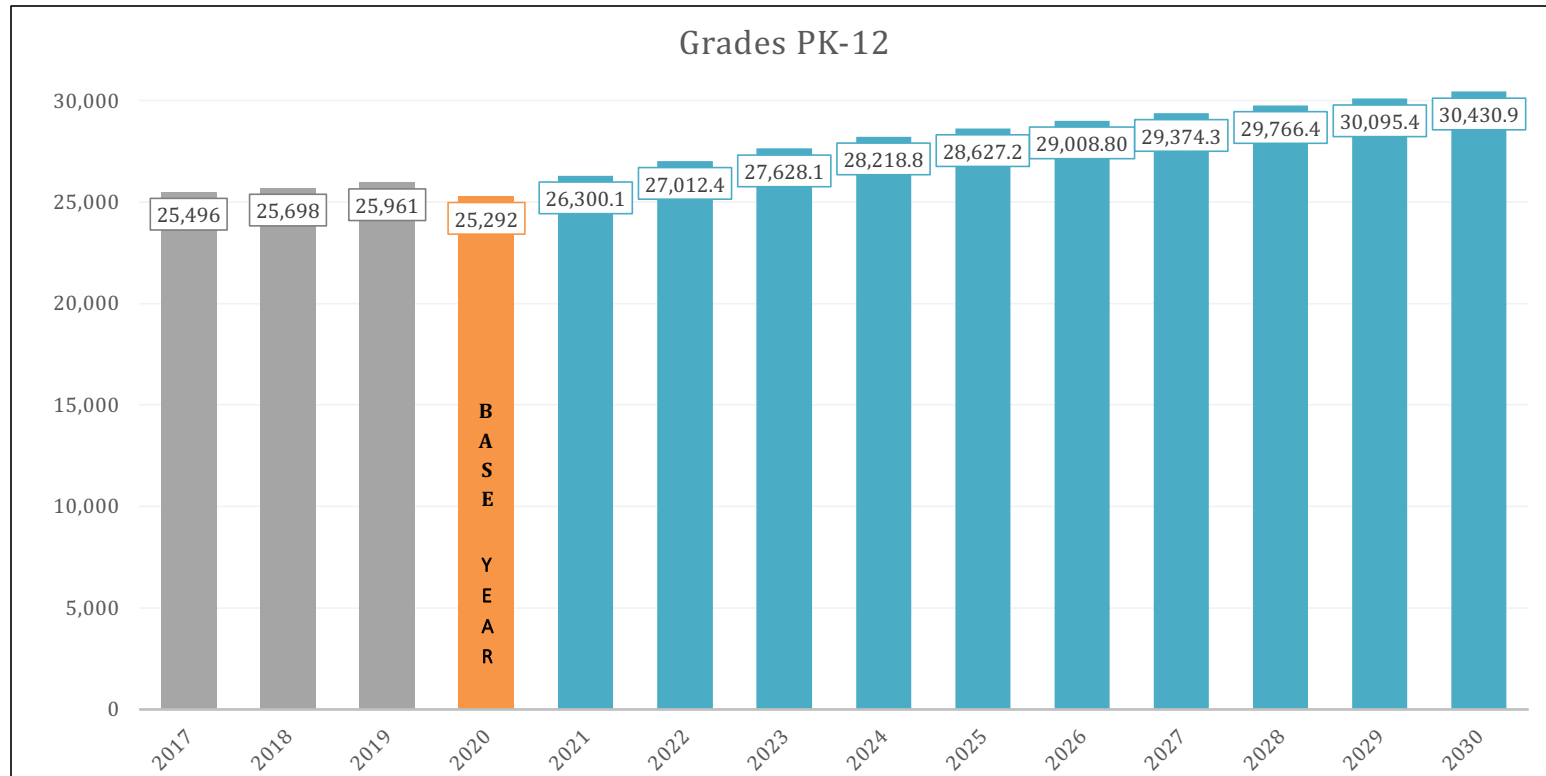
## Forecasted Resident Students – Low Range



The current PK-12 SY 2021 enrollment is currently ahead of the low-range forecast by 1,100 students

Forecasts were generated using the Fall 2020 PEIMS data as a base. Because enrollment was down, especially in lower grades, the overall forecasts are lower than expected because of these smaller class sizes matriculating through

# Districtwide Forecasted Resident Students – Adjusted





# Districtwide 10-Year Resident Student Forecasts

Historic Resident Counts				Current	Forecasted Resident Counts									
Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
PK	847	824	909	773	896.7	951.6	961.6	933.8	949.2	947.7	943.8	946.9	946.2	945.4
K	2,132	2,133	2,151	2,002	2,130.9	2,080.2	2,216.6	2,241.0	2,172.0	2,211.3	2,210.8	2,202.3	2,210.0	2,207.6
1	2,111	2,118	2,178	2,025	2,105.8	2,223.1	2,160.4	2,296.7	2,320.4	2,248.5	2,289.2	2,288.7	2,278.0	2,285.0
2	2,041	2,051	2,040	2,032	2,059.8	2,125.2	2,232.3	2,165.0	2,299.9	2,323.1	2,251.3	2,292.0	2,289.6	2,278.1
3	2,080	2,023	2,067	1,885	2,083.7	2,099.4	2,159.9	2,263.6	2,193.4	2,328.9	2,352.4	2,279.8	2,319.1	2,315.8
4	2,096	2,049	2,015	1,954	1,921.6	2,110.7	2,116.5	2,168.7	2,271.3	2,200.4	2,335.9	2,359.3	2,284.8	2,323.2
5	2,042	2,088	2,056	1,916	1,988.8	1,941.1	2,119.9	2,121.1	2,171.9	2,274.0	2,203.2	2,338.6	2,360.3	2,284.9
6	1,819	1,985	2,059	1,969	1,947.0	2,009.6	1,952.5	2,129.1	2,131.9	2,183.3	2,285.9	2,214.5	2,348.3	2,369.0
7	1,877	1,827	1,966	1,959	2,017.1	1,990.9	2,038.8	1,985.0	2,160.2	2,162.2	2,218.1	2,321.9	2,247.4	2,382.3
8	1,794	1,852	1,776	1,926	1,992.3	2,046.2	2,015.9	2,062.9	2,012.7	2,185.0	2,190.7	2,247.5	2,351.1	2,274.1
9	2,020	1,893	2,019	1,922	2,126.4	2,186.0	2,242.2	2,205.9	2,250.8	2,202.2	2,385.8	2,401.2	2,450.3	2,562.7
10	1,728	1,917	1,845	1,922	1,862.2	2,051.8	2,103.5	2,155.0	2,119.4	2,162.3	2,115.6	2,291.8	2,305.6	2,352.3
11	1,605	1,589	1,567	1,652	1,765.2	1,704.6	1,871.8	1,916.5	1,962.7	1,930.0	1,969.1	1,926.6	2,086.0	2,098.2
12	1,304	1,349	1,313	1,355	1,402.6	1,492.0	1,436.2	1,574.5	1,611.4	1,649.9	1,622.5	1,655.3	1,618.7	1,752.3
Resident Student Totals by Grade Configuration														
PK-6	15,168	15,271	15,475	14,556	15,134.3	15,540.9	15,919.7	16,319.0	16,510.0	16,717.2	16,872.5	16,922.1	17,036.3	17,009.0
7-8	3,671	3,679	3,742	3,885	4,009.4	4,037.1	4,054.7	4,047.9	4,172.9	4,347.2	4,408.8	4,569.4	4,598.5	4,656.4
9	2,020	1,893	2,019	1,922	2,126.4	2,186.0	2,242.2	2,205.9	2,250.8	2,202.2	2,385.8	2,401.2	2,450.3	2,562.7
10-12	4,637	4,855	4,725	4,929	5,030.0	5,248.4	5,411.5	5,646.0	5,693.5	5,742.2	5,707.2	5,873.7	6,010.3	6,202.8
PK-12	25,496	25,698	25,961	25,292	26,300.1	27,012.4	27,628.1	28,218.8	28,627.2	29,008.8	29,374.3	29,766.4	30,095.4	30,430.9

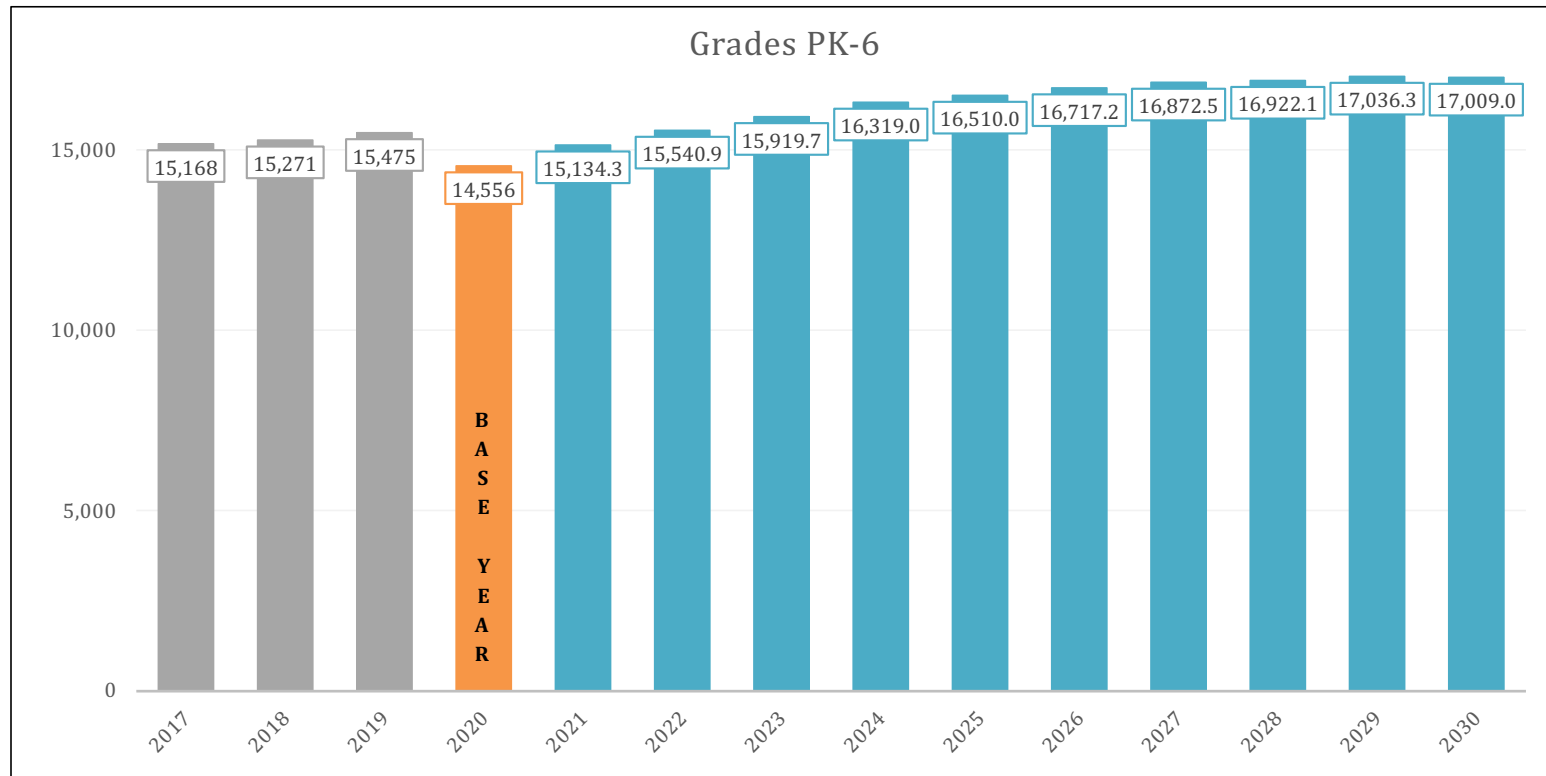
# District-wide 10-year Projections- Total Enrollment

Resident Student Totals by Grade Configuration														
Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
PK-6	15,168	15,271	15,475	14,556	15,134.3	15,540.9	15,919.7	16,319.0	16,510.0	16,717.2	16,872.5	16,922.1	17,036.3	17,009.0
7-8	3,671	3,679	3,742	3,885	4,009.4	4,037.1	4,054.7	4,047.9	4,172.9	4,347.2	4,408.8	4,569.4	4,598.5	4,656.4
9	2,020	1,893	2,019	1,922	2,126.4	2,186.0	2,242.2	2,205.9	2,250.8	2,202.2	2,385.8	2,401.2	2,450.3	2,562.7
10-12	4,637	4,855	4,725	4,929	5,030.0	5,248.4	5,411.5	5,646.0	5,693.5	5,742.2	5,707.2	5,873.7	6,010.3	6,202.8
PK-12	25,496	25,698	25,961	25,292	26,300.1	27,012.4	27,628.1	28,218.8	28,627.2	29,008.8	29,374.3	29,766.4	30,095.4	30,430.9
Historic Enrollment					Forecasted Enrollment*									
PK-6	15,227	15,534	15,711	14,683	15,261.3	15,667.9	16,046.7	16,446.0	16,637.0	16,844.2	16,999.5	17,049.1	17,163.3	17,136.0
7-8	3,681	3,711	3,778	3,908	4,032.4	4,060.1	4,077.7	4,070.9	4,195.9	4,370.2	4,431.8	4,592.4	4,621.5	4,679.4
9	2,044	1,912	2,043	1,932	2,136.4	2,196.0	2,252.2	2,215.9	2,260.8	2,212.2	2,395.8	2,411.2	2,460.3	2,572.7
10-12	4,664	4,915	4,776	4,963	5,064.0	5,282.4	5,445.5	5,680.0	5,727.5	5,776.2	5,741.2	5,907.7	6,044.3	6,236.8
PK-12	25,616	26,072	26,308	25,486	26,494.1	27,206.4	27,822.1	28,412.8	28,821.2	29,202.8	29,568.3	29,960.4	30,289.4	30,624.9
Annual Change														
PK-6 Difference	307	177	-1,028	578.3	406.6	378.8	399.3	191.0	207.2	155.3	49.6	114.2	-27.3	
7-8 Difference	30	67	130	124.4	27.7	17.6	-6.8	125.0	174.3	61.6	160.6	29.1	57.9	
9 Difference	-132	131	-111	204.4	59.6	56.2	-36.3	44.9	-48.6	183.6	15.4	49.1	112.4	
10-12 Difference	251	-139	187	101.0	218.4	163.1	234.5	47.5	48.7	-35.0	166.5	136.6	192.5	
PK-12 Difference	456	236	-822	1,008.1	712.3	615.7	590.7	408.4	381.6	365.5	392.1	329.0	335.5	
Notes														
Forecast based on student data as of SY2020 PIEMS snapshot.														
SY2020 PEIMS enrollment was reported as 25,579. Projections do not include Early Entrance students because they do not follow previous historical trends.														

\* Forecasted enrollment is calculated by adding estimated Unmatched (UM) and Out of District (OD) student counts to the forecasted Resident Students. The counts from the base year were carried over across all years.

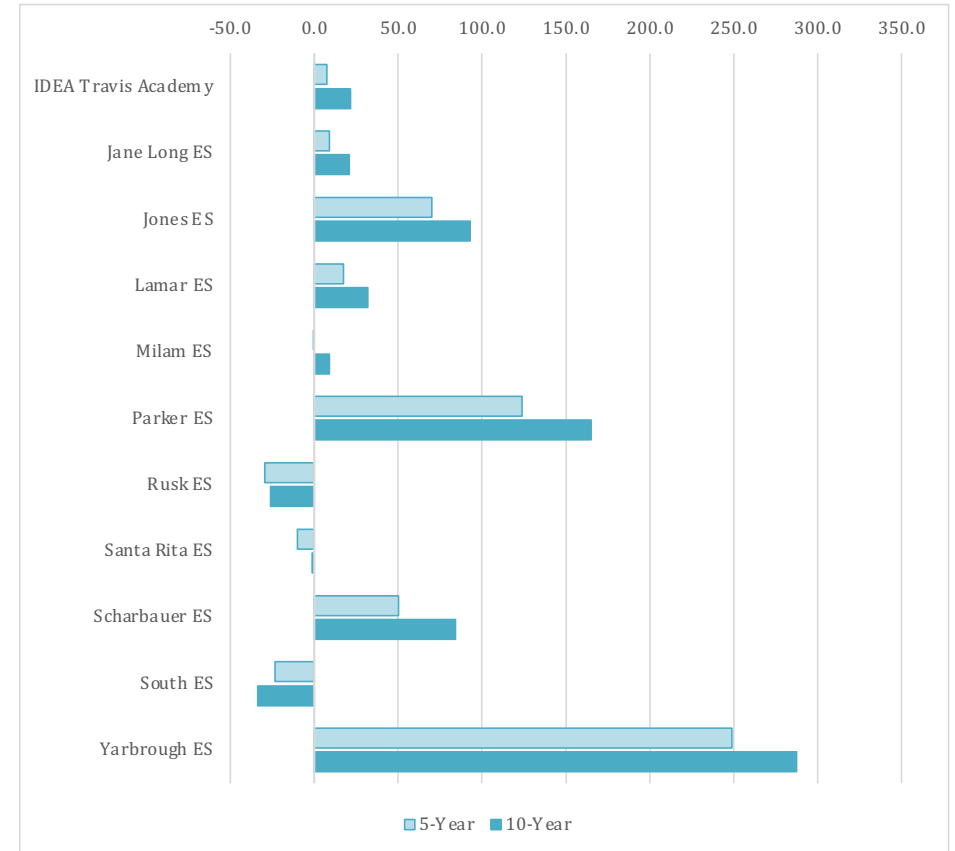
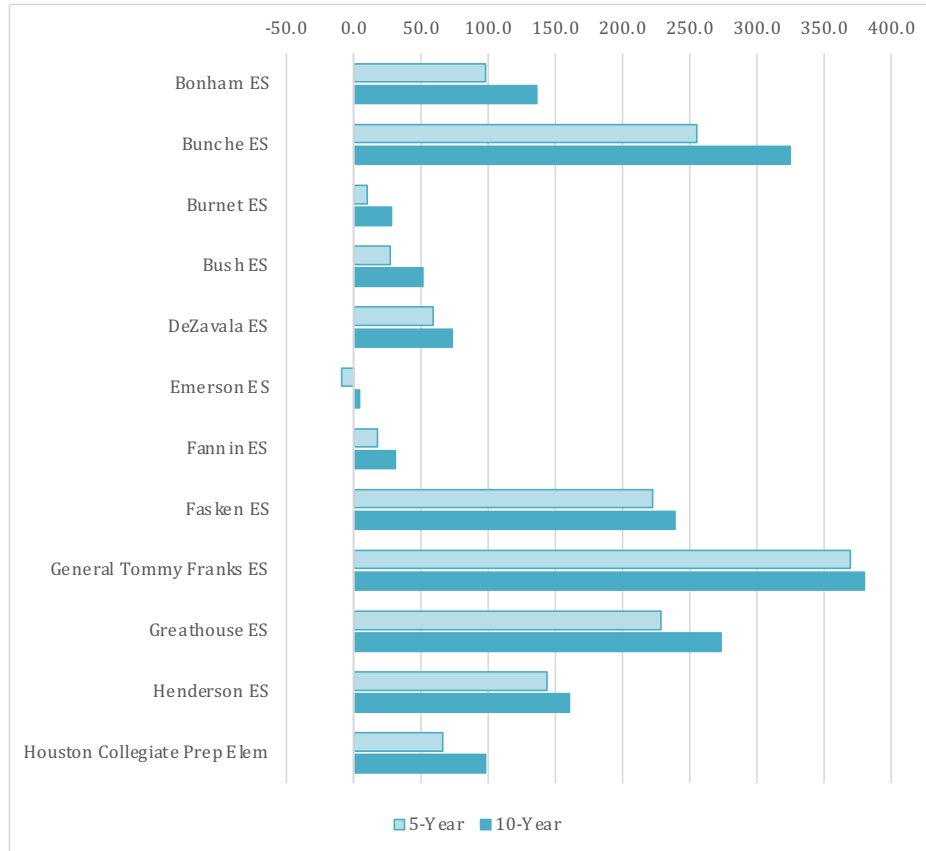
Grade	UM	OD	Total
PK-6	35	92	127
7-8	6	17	23
9	4	6	10
10-12	9	25	34
PK-12	54	140	194

# Forecasted Resident Elementary Students

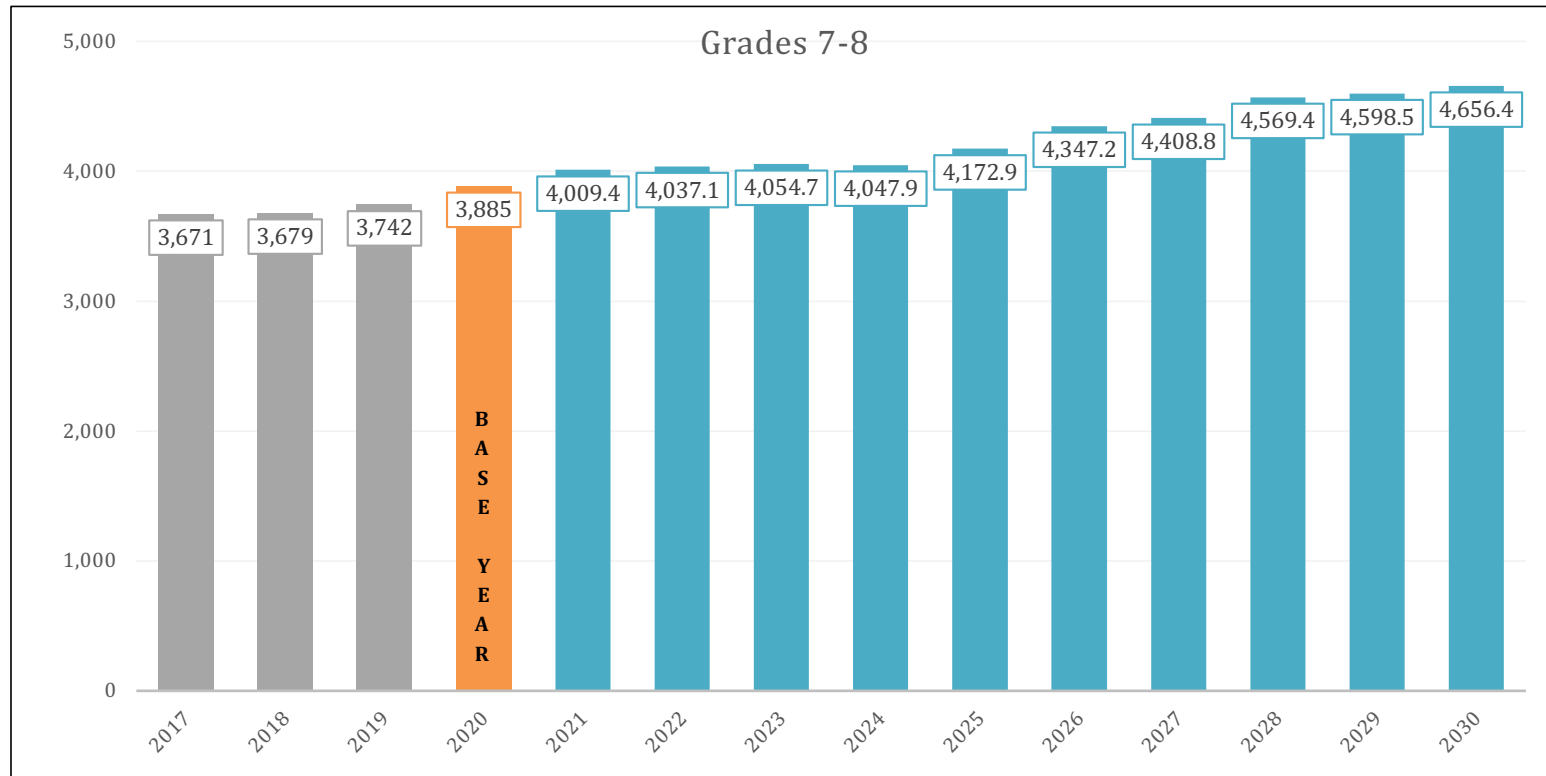




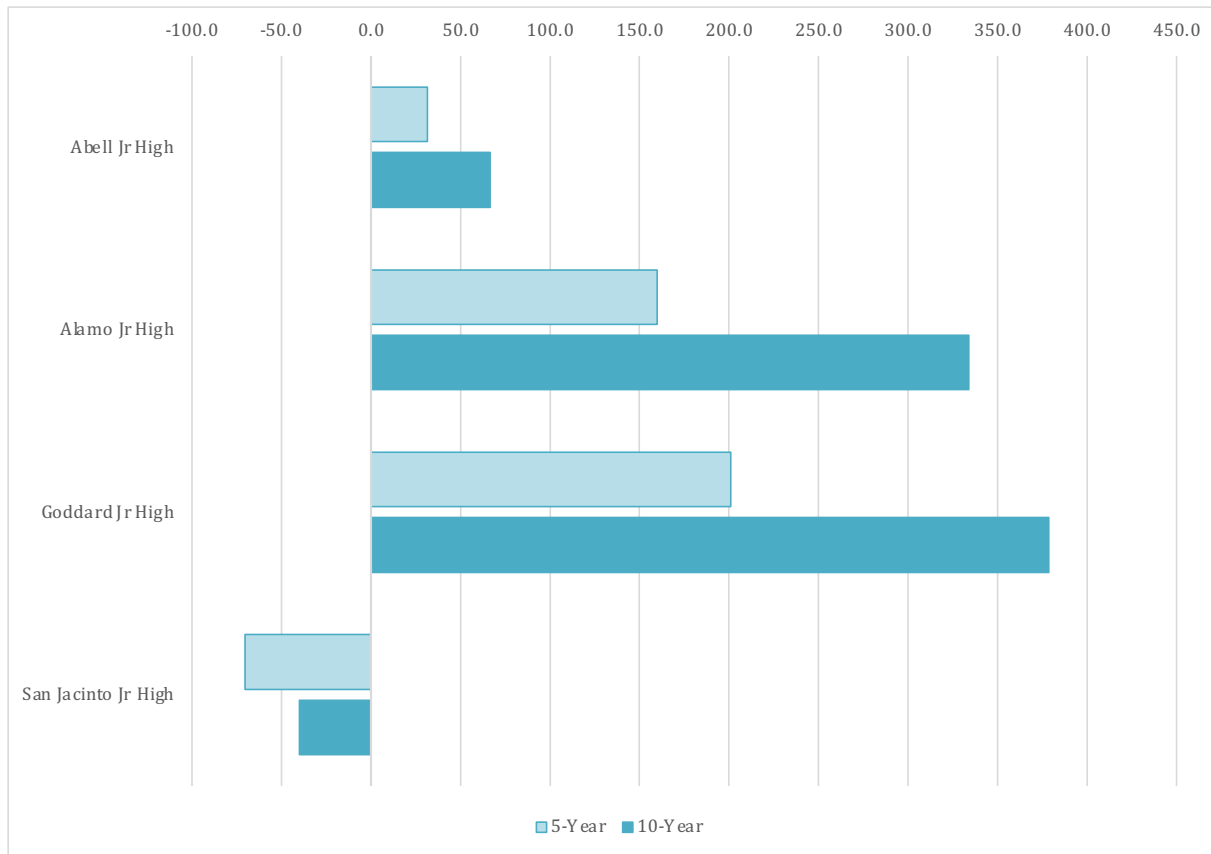
# Forecasted Net Change in Resident Student Population Grades PK-6



# Forecasted Resident Junior High School Students

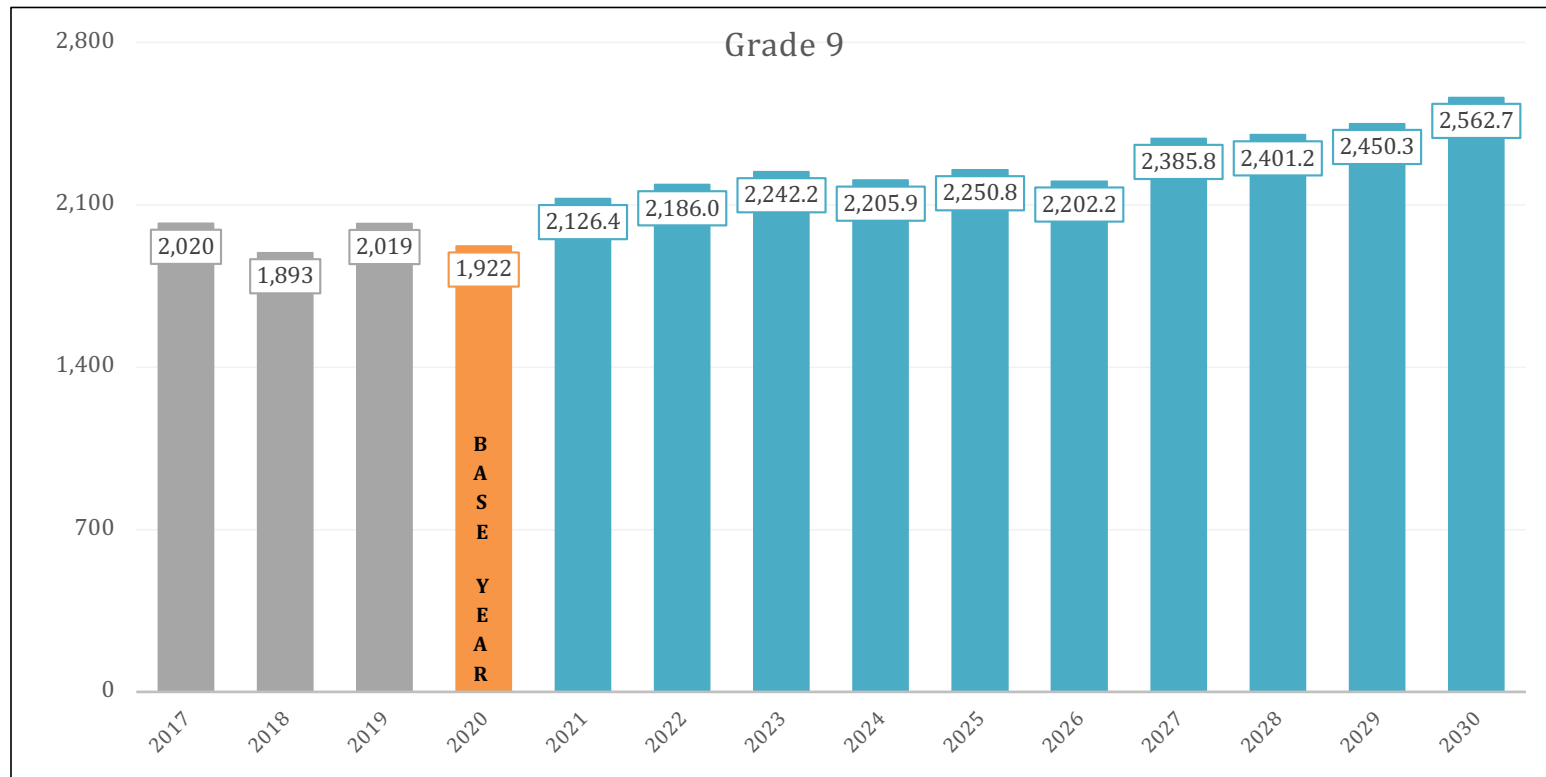


# Forecasted Net Change in Resident Student Population Grades 7-8

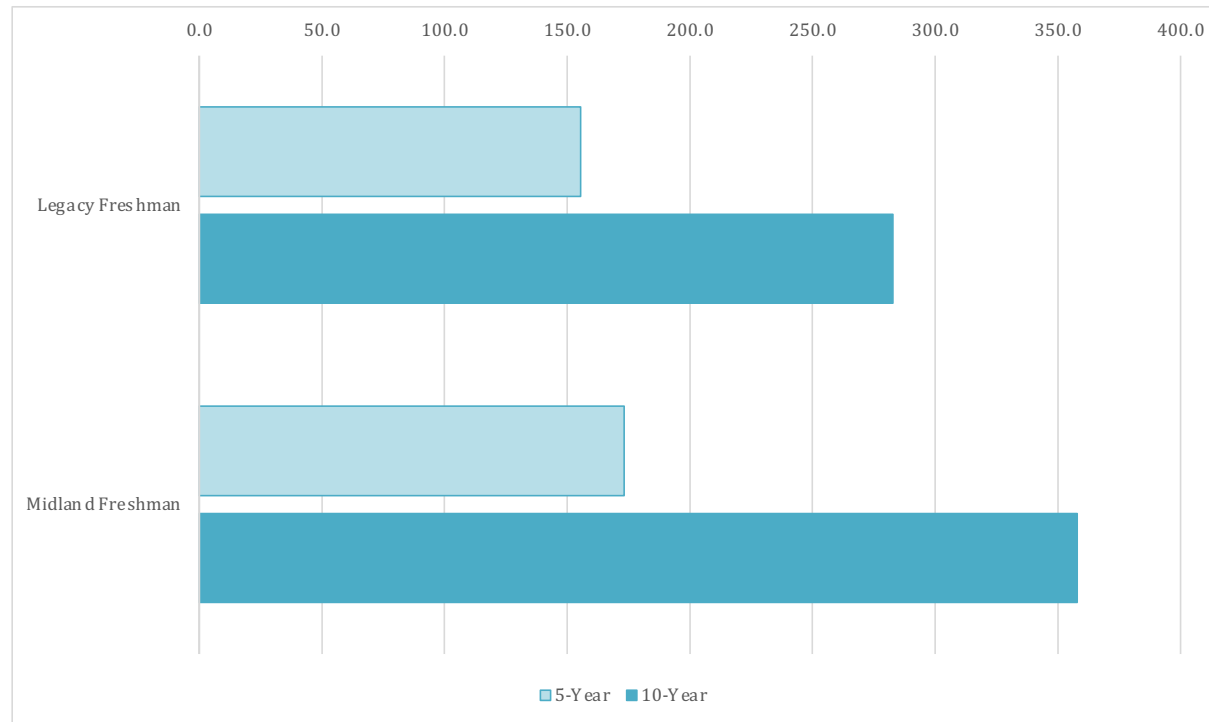




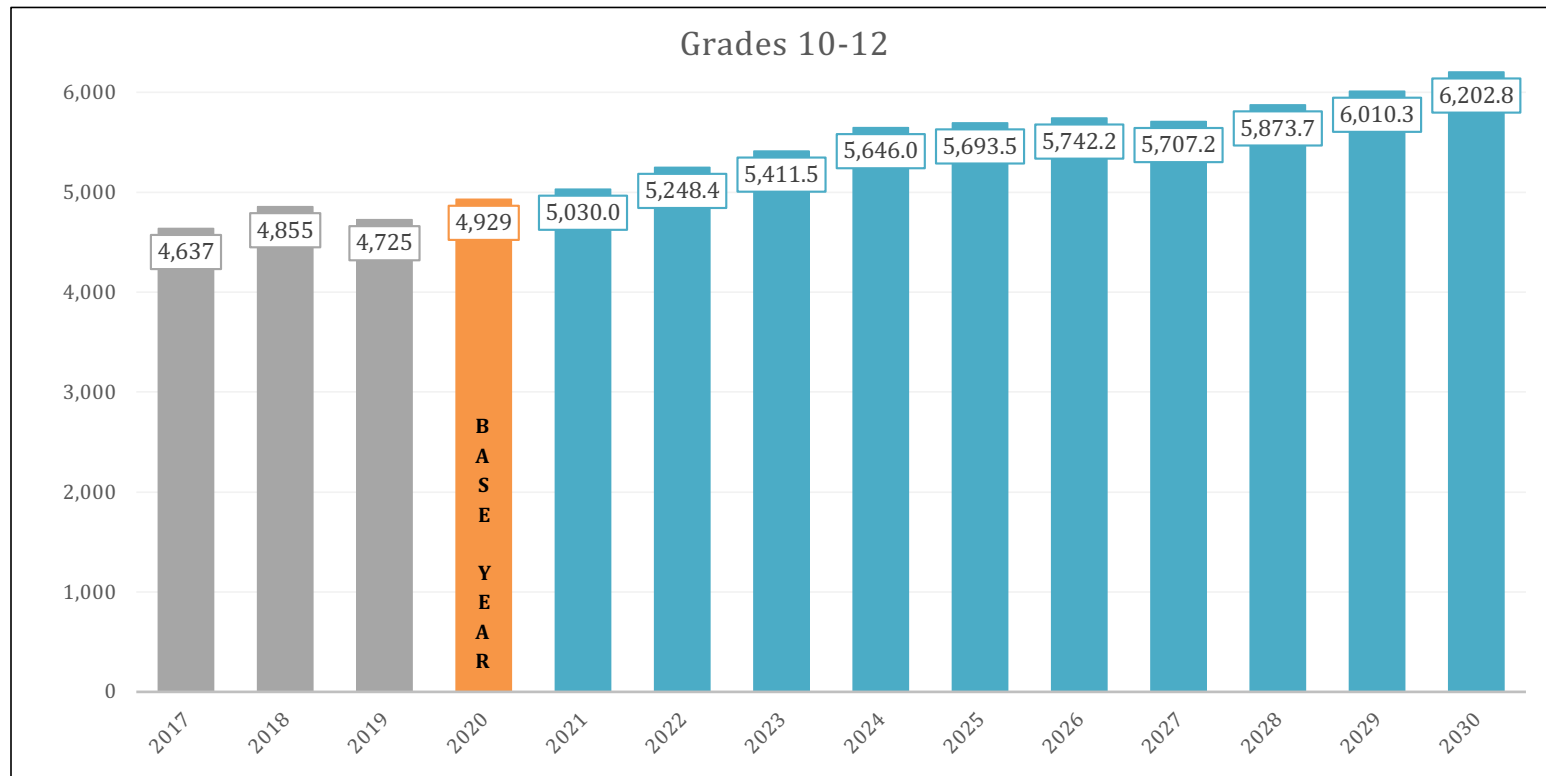
# Forecasted Resident Freshman Students



# Forecasted Net Change in Resident Student Population Grade 9

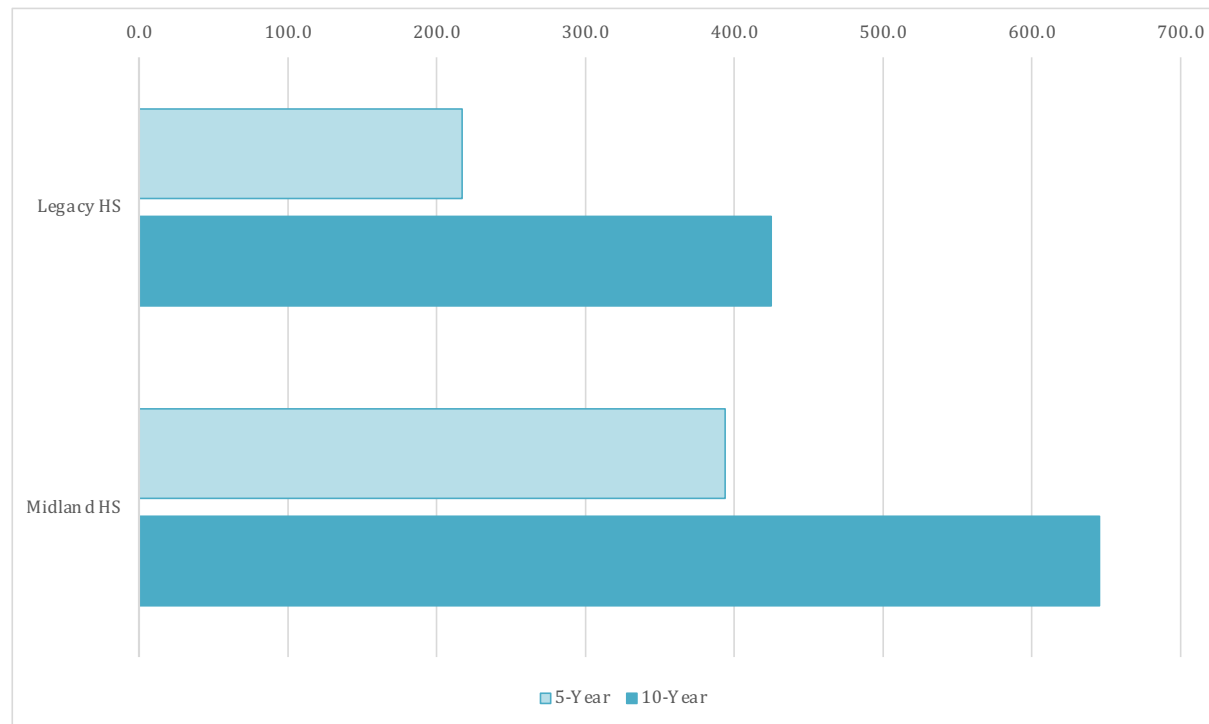


# Forecasted Resident High School Students





# Forecasted Net Change in Resident Student Population Grades 10 - 12

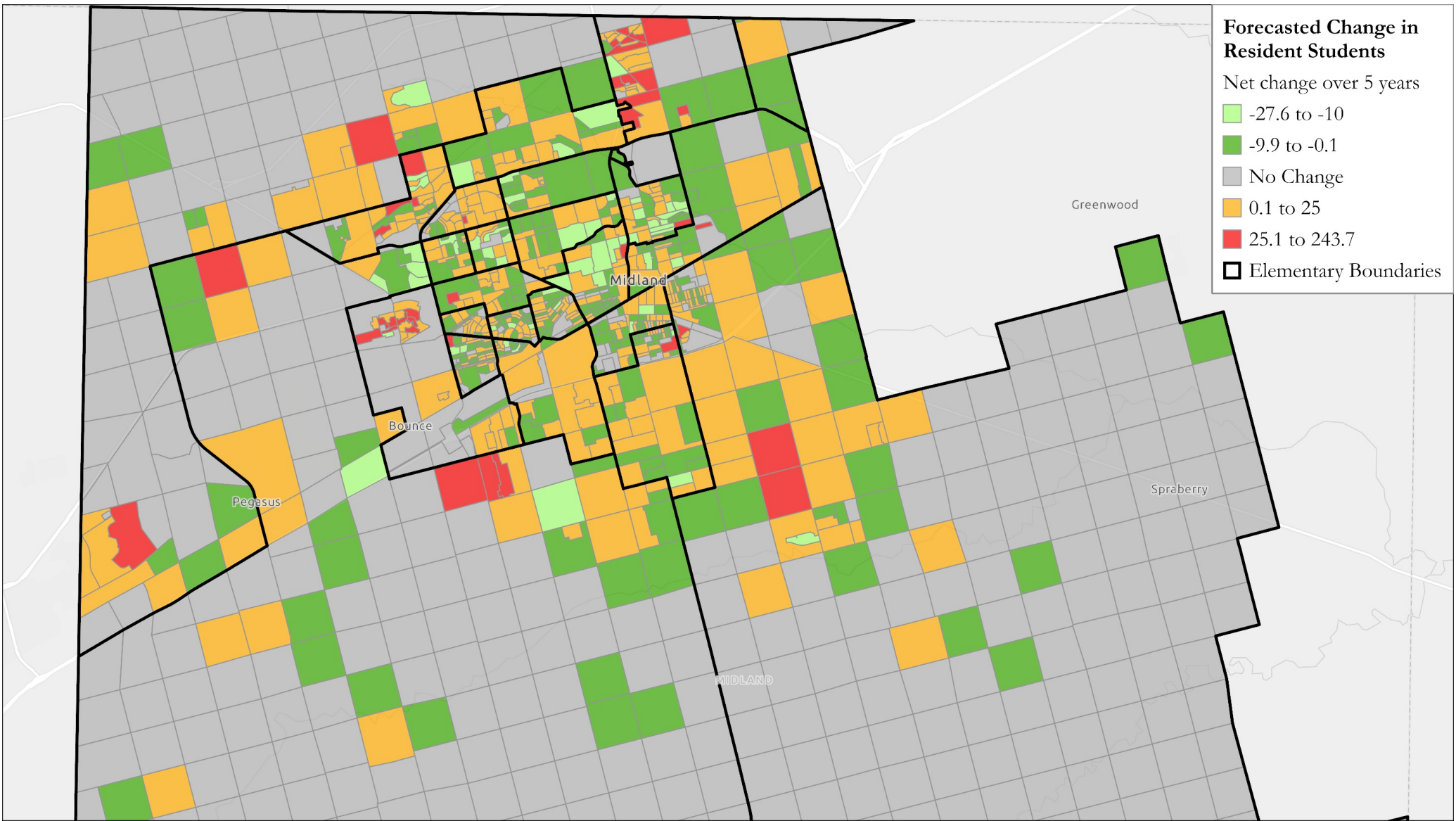


**Forecasted Change in Resident Students**

Net change over 5 years

- 27.6 to -10
- 9.9 to -0.1
- No Change
- 0.1 to 25
- 25.1 to 243.7

Elementary Boundaries



Current and  
Forecasted  
Resident  
Student  
Enrollment

	BASE YEAR SY2020-21	FORECAST FIVE YEARS OUT SY2025-26	FORECAST TEN YEARS OUT SY2030-31
PK-6	14,556	16,510.0	17,009.0
7-8	3,885	4,172.9	4,656.4
9	1,922	2,250.8	2,562.7
10-12	4,929	5,693.5	6,202.8
PK-12	25,292	28,627.2	30,430.9

- These figures represent **Resident Enrollment**; “out of district” enrolled students and “unmatched” students are not included.

Any  
Questions