

IMPACT

75%

of Club members believe school work is meaningful and important, will be less likely to smoke pot, drink alcohol and partake in risky behavior.

680

Youth participated in Club sports and leagues: basketball, Futsal Jr. Giants, Dodge Ball and Pleasure Point Surf Club.

99%

of Club members progressed to the next grade level.

66%

of our members ages 9+ exercise for at least an hour a day five or more days per week.

70%

of Club members expect to complete some kind of post-secondary education.

740

members participated in over 6,000 hours of homework and academic support programs.

45

Teens participated in career exploration and job readiness programs.

87%

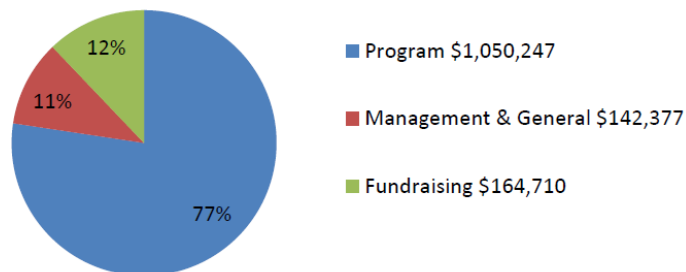
of our kids grades 5-12 are on track to graduate school on time.

ACCOMPLISHMENTS

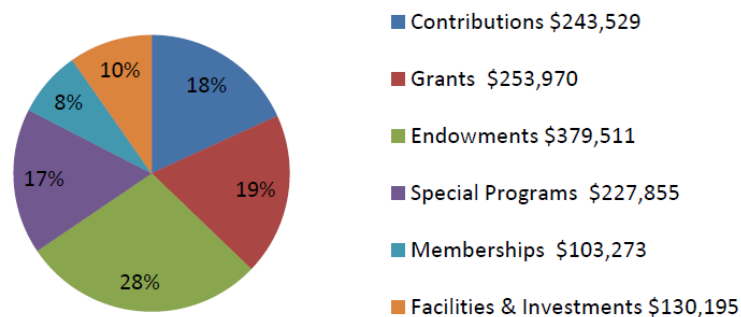
- ◆ Merged with Boys & Girls Clubs of the Valleys and opened the Joe & Linda Aliberti Clubhouse to serve kids and teens in Scotts Valley and San Lorenzo Valley.
- ◆ Transported (walking bus or shuttle vans) 273 kids weekly from 10 schools to our Club locations after school.
- ◆ Provided 23,553 healthy snack and lunches at Clubhouses after school and during the summer - in partnership with community Bridges, Live Oak School District, the Homeless Garden Project and Second Harvest Food Bank.
- ◆ Kids who attended our summer camps read over 50,000 pages and 1,000 books in seven weeks.
- ◆ Offered 22 new High Yield Learning Activities (HYLA) as special interest classes including sewing, cosmetology, Star Wars Math Club, fashion design, bike repair, Cyber Patriots, Comic Book Club, Cooking Classes, Positive Sprout Gardening and Nutrition Classes, Earn-a-Bike, Pen Pal program, Harry Potter Book Club, Hispanic Heritage Classes, large-scale summer mural projects and art exhibitions.
- ◆ In partnership with MYNT Systems, the Downtown Clubhouse achieved net-zero energy consumption by installing solar panels and reducing energy use through more efficient LED fixtures and optimizing pool pump, heating, air conditioning and energy systems.
- ◆ Staff participated in 256 hours of leadership, youth development and safety training and opportunities.
- ◆ Entered into a student/member Data Sharing Agreement with Live Oak School District.

2017 Financial Statement (audited)

2017 Expenses \$1,357,334



2017 Revenue \$ 1,338,333



GREAT FUTURES START HERE.



**BOYS & GIRLS CLUBS
OF SANTA CRUZ COUNTY**

2018

AT A GLANCE

MISSION STATEMENT: To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

OUR VISION is to provide a world class Club Experience that assures success is within reach of every young person who walks through our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.



2526

**TOTAL YOUTH SERVED THROUGH CLUB MEMBERSHIP
AND COMMUNITY OUTREACH**



DOWNTOWN

Total Members: 1,136
Average Daily Attendance
After School: 148 Summer: 155

LIVE OAK

Total Members: 950
Average Daily Attendance
After School: 237 Summer: 161

JOE & LINDA ALIBERTI

Total Members: 260
Average Daily Attendance
After School: 59 Summer: 71

Ethnicity

39% White
22% Hispanic or Latino
4% Black or African American
3% Asian
23% Two or more races
11% Some other race

Ages

36% 6-9
39% 10-12
25% 13-18

Gender

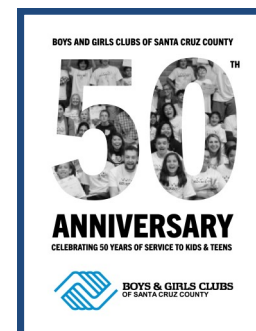
63% Male
37% Female

Socio-Economic Status

35% of Club members
qualify for free or reduced-price
school lunches.

402 Adult Staff and Volunteers

47 professional staff
337 volunteers
18 board members



**STARTS
IMPACT STATS HERE**



30,000

People in Santa Cruz County have been a Club member at one point in their life.



54%
of alumni say that
participating in the
Club saved their life.



Nearly **9 in 10** alumni say
the Club was one of the
best things available to
kids in their community.



4 out of 5
alumni say their
participation on the Club
helped them develop a
sense of responsibility.

Source: An independent survey of alumni, conducted by Louis Harris & Associates.