

TRINITY VESTRY MEETING

January 28, 2026/ Trinity Rectory

Minutes

Members Present: Elizabeth Molitors, Sarah Thomas, Georgia Noble, Susan Zink, Alex Thomas, Ellen Whittet, Michelle Petty, Fred Williams, Jay Casbon Susan Krutzsch, Michael Arnold, Sarah McCarter, Jean Lange- Davis.

Absent: Keith Cobel, Mark Ismond

This being the last vestry meeting for the 2025 year, the business was limited to reviewing the year end financials and voting on the 2026 budget. Elizabeth discussed the 2025 financials, concluding the year in the black with a surplus of \$31,000.

Elizabeth provided an overview of the church's financial status for the year 2025. She reported that the year ended positively, with the church operating in the black and achieving a surplus of \$31,000.

The 2026 budget is balanced, including a 5% COLA for staff and increased music budget. Pledge income from 2025 is still pending, with some expected to be received in 2026. A motion to approve the financials and accept the minutes was made by Michelle Petty, seconded by Jean Davis and followed by unanimous vestry approval. A motion to approve the 2026 budget was made by Michael Arnold, seconded by Alex Thomas and followed by unanimous vestry approval.

Upcoming events include a new member vestry orientation, annual meeting on February 8, and a leadership retreat in March

Elizabeth and Georgia provided a delicious dinner, during which the outgoing vestry members, Georgia Noble, Susan Krutzsch, Susan Zink, and Mark Ismond, were honored.

Submitted by: Sarah McCarter, Vestry Clerk