

Christ the King and St. Stephen Parishes

(925) 682-2486 ctkph.org
(925) 274-1341 saintstephenparish.org

*Thirtieth
Sunday in
Ordinary
Time*

2020 **25**
October

I love you, O Lord, my strength.
O Lord, my rock,
my fortress, my deliverer.

Psalm 18:2-3

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SS UPCOMING MASS INTENTIONS

Oct. 25 9:30 am Natalie Russell, 93rd Birthday
Blessings
Oct. 31 5 pm Joselita Asuncion †
Nov. 1 9:30 am St. Stephen and CTK
Parishioners

**All CTK Masses streamed live with videos
available to watch later**

Masses: Drive-in / lawn: schedule inside

Religious Education: (925) 686-1017
Youth Ministry: (925) 676-0979
CTK School: (925) 685-1109

CTK UPCOMING MASS INTENTIONS

Oct. 26 9 am Luz Adame Vallejo †
Oct. 27 9 am Cristina Guilatco †
Oct. 28 9 am Carolyn Earl †
Oct. 29 9 am Devon Anthony Haye †
Oct. 30 9 am Amparito Guilatco †
Saturday, October 31
9 am Joselito Asuncion †
5 pm Joseph Gallagher †
Sunday, November 1
7 am Msgr. James Wade †
Margo Schorno †
8 am Mai Nguyen †
9:15 am Msgr. James Wade †
10:45 am Elsie Navarro† & Elsie Delos Reyes †
12:15 pm Josefina & Efren Valmonte †
6 pm Manuel Almeida †

***CTK Parish Office is open
Mon-Fri ~ 9 am to 1 pm***

A message from the Finance Council for Christ the King and St. Stephen Parishes

Greetings Fellow CTK and St. Stephen Parishioners:

We last communicated to you at the end of March when we were just starting to get used to life in the era of Covid quarantines. At that time, we were focusing on three strategies to continue our ministry in the face of the pandemic and the halting of indoor church services. These were:

Spiritual Nourishment. Finding ways to use technology to continue to deliver our liturgies to our sheltered parishioners. Also fixing up our outdoor space to allow us to continue our liturgies and sacraments in person that meet guidelines and restrictions for safe socially distant gatherings.

Sustaining our Community. Keeping our staff employed and enhancing our communications to keep our community alive as well as to continue to deliver spiritual support to our parishioners.

Financial Management. Focusing on efficient use of funds and good stewardship of parishioner donations.

The good news is that we have been remarkably successful in each of these strategies.

We live stream daily mass for those who are home bound. We provide outdoor masses and sacraments that allow social distancing for parishioners to participate safely in person. Our staff have been diligent in running their ministries remotely, keeping up regular communications, managing the office and cleaning up our parishioner data.

Your financial support has made the difference by making this possible. THANK YOU!!!

In March we were very worried about how long we could survive as a parish, but our prayers were answered. Our parishioners have stepped up and continued making donations at a level that is close to the level we budgeted for this year. We are also seeing large donations to our St. Vincent De Paul society who are active every day in helping the poor in our community.

Ordinarily CTK would have hosted a town hall meeting to make a presentation on parish finance, but with restrictions on gathering, we are providing this information here.

Attached, are slides that show the CTK financial position for last year, what we originally planned for 2020 and what our finances look like for the nine months ending in September.

St. Stephen parishioners have also continued to contribute generously during the pandemic with total collections approaching original budgeted amounts. This, along with the success of our hard-working volunteers in controlling operating costs, has enabled us to hold outdoor Sunday Masses and continue St. Vincent DePaul and other programs, while retaining our three employees.

As a result, our net operating results through September were equal to our original budgeted results. Financial information for St. Stephen for 2019 and the first half of 2020 was communicated to our parishioners at two virtual town hall meetings in July.

We are grateful and thank God for your continued support.

If you have any questions on this information, email them to finance@ctkph.org, and someone will get back to you.

Michael Hall
Chairman, CTK Pastoral Council

Greg Thornbury
Chairman, CTK Finance Council

John Banker
St. Stephen Finance Chairman

Below is a summary of our Operating Income and Expense through September 2020. Thank you for your generosity and support! Staff has worked hard to manage expenses in the face of reduced income. Special thanks for your generosity to St. Vincent De Paul.

Operating Income - Through Sep 2020		
Collections & Catholic Voice	Actual	Budget
Sundays and Holy Days	873,964	881,949
Easter	47,628	66,270
Christmas	3,653	-
Catholic Voice	293	-
Sacraments & Gifts		
Baptisms, Funerals, Marriages	15,925	22,680
Confirmation	12,120	19,000
Donations	3,026	5,625
Other Income		
Interest Income	768	-
Rent (Tmobile, Other)	46,708	48,500
Religious Education	17,885	51,100
Youth Ministry	11,684	36,800
Other Ministries	1,960	5,400
Other	-	-
Total	1,035,612	1,137,324

Diocese Special Collections Thru Sep	
Seminary	6,399
Rice Bowl	869
Bishop Appeal	6,727
Catholic RelOvApp	2,960
Holy Land	1,391
Catholic Charities	3,800
Holy FathPetPen	1,424
World Mission/Pro Faith	210
CampHumDev	305
Religious Retirement	330
Mission Cooperative Plan	420
Dioc Priest Ret'mt	3,346
Catholic Communications	734
Total	28,915

Parish Operating Expenses - Through Sep 2020		
Employee Expense	Actual	Budget
Employee Salaries	448,574	512,251
Payroll Benefits	124,426	132,053
Continuing Education	2,085	1,790
Administration Expense		
Office Expense	44,916	52,440
Diocesan Assessment	121,243	121,243
Catholic Voice Assessment	2,053	19,741
Insurance	35,570	44,221
Professional Services	36,240	41,849
Ministry Expense		
Liturgy & Music	11,814	15,910
Confirmation	18,630	21,375
Religious Education	5,020	16,995
Youth Ministry	929	23,750
Other Ministries	9,235	7,350
Building/Maint/Utilities	112,846	103,366
Rectory/Priests	17,323	34,395
Total	990,905	1,148,729

Capital Campaigns Thru Sep	
Building Fund	37,257
Gym/Kitchen	17,225
Ministry Center	84,181
Parish House	12,210
Interest	-
Total	150,872

Parish Special Collections Thru Sep	
Social Justice Donations	949
Social Concerns Coll	11,051
Hunger Homeless Coll	610
Disaster Relief Coll	7,726
Catholic Education Coll	14,867
St. Vin DePaul Coll	138,837
Total	174,040

John Ashmore, Richard Bertrand, John Banker, Tony Ghisletta, Hunter Gilliam, James Luippold, Brett McDivitt, Fr. Paulson, Greg Thornbury, Steve Walker, Ester Wasidlow, Sue Weiler-Doke

ST STEPHEN PARISH

RESULTS OF OPERATIONS
NINE MONTHS ENDED SEPTEMBER 30, 2020

	ACTUAL	BUDGET
REVENUES:		
PLATE COLLECTIONS	\$ 139,638	\$ 154,000
PARISH HALL RENTALS	6,370	27,000
AT&T TOWER RENTAL	23,538	20,700
OTHER REVENUES	8,160	12,900
TOTAL REVENUES	177,706	214,600
EXPENSES:		
FIXED (CTK, INSURANCE, ASSESSMENT)	78,271	99,831
SALARIES (INCLUDING PAYROLL TAXES)	40,087	36,079
UTILITIES	30,079	35,525
REPAIRS	2,428	7,400
OTHER EXPENSES	17,767	26,720
TOTAL EXPENSES	168,632	205,555
OPERATING INCOME	\$ 9,074	\$ 9,045

WEEKLY SCHEDULE OF MASSES

CTK: Monday - Saturday:

9 am Mass ~ Live streamed from our chapel on facebook/YouTube

6 pm Thursday Indoor Mass includes devotion to Our Mother of Perpetual Help.

Christ The King Weekends

Saturdays ~ 3 pm - 3:30 pm - Private Confessions are available. Please meet in front of the church.

Saturdays ~ 5 pm Vigil Mass Drive-In/Lawn

Sundays ~ 7:30 am, 9 am, 10:30 am and 6 pm drive-in/lawn mass

12:00 noon Spanish drive-in/lawn mass

Note: While communion will be available at all the Outdoor Masses, we will also offer Drive through Communion from 11:30 - 12pm Sundays in front of the church.

Saint Stephen Weekends

Sunday Mass ~ 9:30 am Outdoor Mass

Communion only - please arrive at the end of mass, approximately 10:10 am.

Dear Father Paulson and Parishioners,

Thank you to all who attended in person or via streaming the memorable Jubilee Celebration on the holy grounds of Christ the King with a deeply prayerful Eucharistic Liturgy and Music on the lawn under the huge new canopy. Thank you Fr. Paulson for your affirming words to and about the Sisters. For me, all I can ask for or even imagine for a 60th Jubilee Party! Thank you for being a part of my Story and my Journey! Now let us strive to be a People who are able to wake up the world!

Gratefully,

Sr. Carmel CSJ

Does your family love Halloween?! You are invited to join the Young Families Ministry for an afternoon of Halloween fun!

What: A Virtual Halloween Dance Party!

When: Saturday, October 31st

Time: 2:00pm-2:30pm

RSVP: Email YoungFamiliesCTK@gmail.com.



St. Stephen Updates

For those of you who are enjoying our **St. Stephen Scripture Study via Zoom** at 10 am Monday mornings, the study is just finishing up on 1st Corinthians and in November will focus on 2nd Corinthians, then is taking a break during December. If you are interested in joining the Scripture Study, please contact Jeannette Holmes or our parish office for access to the Zoom invitation.

We still have a number of openings for **Mass Intentions** in both November (all Sundays taken) and December. Remembering our loved ones with Mass Intentions during November and December is a perfect way to start off our preparations for Thanksgiving and Christmas.

Be the first to get your choice dates for 2021 Mass Intentions. Right now all dates are open. Contact Chris Lang or the St. Stephen office.

Are you or anyone you know, curious about the process of becoming Catholic?

The program is called Rite of Christian Initiation, or RCIA. As an adult, you receive Sacraments of Baptism, First Communion and Confirmation. There is no commitment, simply come and see! During the pandemic we are meeting through email. Contact: Mary McCarthy (maryjane.mccarthy@gmail.com).

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