St. John United Church of Christ
P. O. Box 1261
Appleton WI 54912-1261

ANNUAL REPORT

2025

Annual Meeting of the Congregation
February 15, 2026
9:00 a.m.

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Congregational Meeting Agenda
St. John UCC
Sunday February 15, 2026--9:00 a.m.

- Call to Order .....Chris Bushman, Council President
- Convening Prayer .....Rev. Lynn Martin
- Establishment of a Quorum ...
  Jeanette Johnson, Council Secretary
- Adoption of Previous Minutes
- Adoption of the Agenda
- Annual Reports: Questions and Discussion
- Financial and Statistical Reports
- Reports of Committees, Ministries and Groups
- New business
  - 2026 Budget
  - Share mission giving statement
  - Mission giving-open up to the congregation for feedback and suggestions
    - UCC Disaster Relief
    - Halliday fund
    - Glory Honor Flight
  - Strategic Planning
- Adjournment

Church Council 2026

Name	**E-mail address**	**Phone**
Chris Bushman **President**	chrisbcritters55@gmail.com	920-205-2144
Gary Holz ***Vice-President***	garyholz02@gmail.com	920-540-5534
Jeanette Johnson **Secretary**	leje73@hotmail.com	920-731-2638
Linda De Bruin	ldeBruin22@gmail.com	920-749-1007
Karen Kuhn	rabtmama@aol.com	920-984-3387

ANNUAL CONGREGATIONAL MEETING
St John UCC
Sunday March 2, 2025

1. Call to order by Council President, Chris Bushman @ 9:21 AM
2. Convening Prayer by Chris Bushman
3. Establishment of Quorum :19 members present and signed in*
4. Adoption of Previous Minutes: Motion by Karen Kuhn 2nd by Julieann Bushman
5. Adoption of the Agenda with additions: Motion by Colleen Holz and 2nd by Lynn Martin
6. New Business:
   A. Annual Reports: distributed and reviewed. Questions answered and discussion.
   B. Financial and statistical reports discussed. The group discussed possible donation of funds to the Fire Disaster Relief Fund. The council will discuss it further.
   C. Reports of Committees, ministries and Groups:
      1) All members encouraged to attend the Mission Services meetings.
      2) The Blessing bag assembly will resume in the fall and a note will be placed in the Constant Contact for needs.
   D. Altrusa Luncheon donation was explained and questions answered.
   E. Storage Unit: plans are to reduce the number of items that were saved from our move. Sign-up sheet available for members to assist with this project. Our goal is to be able to rent a smaller unit if possible.
   F. Lenten gatherings plans were updated.
   G. We are continuing to work on the Open & Affirming plan for our church. Discussed Zoom meeting and potential speaker available to us. Dates TBD.
   H. Addition to agenda: Discussed a social time after the weekly service and sign-up sheet will be available if interested.

Adjournment 10:01 AM with motion by Jeanne Senner and 2nd by Carol Maynard

Respectfully submitted by Council Secretary, Jeanette Johnson
* Jane Salentine, Julieann Bushman, Chris Bushman, Jeanne Senner, Tom L. Krueger, Paul Senner, Bruce Miller, Carol Maynard, Gary Holz, Colleen Holz Lucretia Fehrmann, Karen Kuhn, David Kuhn, Harold Carlson, Jeanette Johnson, Pastor Lynn Martin, Carl Reimers, Yvonne Kaphingst and Cathy Yost.

St. John UCC Congregational Meeting
July 20, 2025

The meeting was called to order by Chris to discuss the use of funds from Memorial fund and community savings with the members of our congregation in attendance. *

--YTD donations consist of $750 to NAMI (Mental Health Matters) as a sponsor and $500 to be donated to the NAMI Walk as a sponsor for the event.

Many options discussed to include Community Backpacks, Apricity, Appleton Area School District (AASD), Habitat for Humanity Faith Build meal contribution, Blessing Bags, Cancer support group (Spiering's Cancer Rock for Cancer Fund), UCC Disaster Fund in Texas and the Veterans Golf Outing that Pastor supports financially.

Motion made by Karen K to support the following programs with additional programs to be discussed when we have more information:

--Blessing Bags with support of the members donations and leadership of Jeanne S.

--$3000 to the AASD for meals

--$3000 to UCC Disaster Fund (Texas)

--$500 to Backpacks for Kids as part of the Community Foundation, Fox Valley

2nd by and Motion carried.

Julie will provide more information regarding the Spiering Cancer Fund and Carol M will follow up with the Habitat Faith Build. Jeanette will report back when the Apricity group starts their new Campus. Reminder that we want to support our members with needs that affect them and our community.

Motion made by Carol to suspend the Council requirements in our bylaws indefinitely.

Second by Karen G and motion carried.

*Julianne B., Chris B., Jane S., Karen Grosnick., Karen K. Dave K., Pam K., Bill K., Jeanne Senner, Carol M., Gary H., Colleen H. Sebastian W., Julie W., Harold C., Bob S., Tom K., Jeanette J. Pastor Lynn M.

Lucretia F., Dale H and Renee Hein-Hanny

Respectfully submitted,
Jeanette Johnson

FALL CONGREGATIONAL MEETING
St John UCC
Sunday November 16, 2025

7. Call to order by Council President, Chris Bushman @ 9:17 AM
8. Convening Prayer Pastor Lynn Martin
9. Establishment of Quorum : 20 active members present and signed in*
10. Adoption of Previous minutes from July 20, 2025 meeting: Motion to accept made by Julieann Bushman 2nd by Carol Maynard, Motion carried
11. Adoption of the Agenda: Motion by Karen Kuhn and 2nd by Jeanne Senner. Motion carried.
12. New Business:
    I. 2026 Budget still being worked on, but aside from raises to Pastor Lynn and Tracy, no significant changes expected from the 2025 Budget
    J. ONA-Draft Statement read aloud by Chris Bushman:
        a. Chris Bushman read the draft statement out loud:
            i. Since 1894 St John UCC has served the community through worship services, fellowship activities, volunteer service and church ministries. Sharing joys and challenges together over the years has nurtured a caring church body, committed to living God's unconditional love. We believe that Jesus' examples and teachings encourage us to listen to each other across our differences and build understanding. As a member of the Open and Affirming Coalition, our church values and celebrates diversity. We strive to provide an extravagant welcome to people of all ages, races, cultures, sexual orientations, gender identities and expressions, as well as; all physical, cognitive or emotional abilities, and education. Every aspect of our church–worship, communion, programs and fellowship– are accessible to all. As all of us are growing and learning in our varying spiritual paths, we encourage questions and conversation about finding God in scriptures and in our everyday lives. Our commitment to prayer for members and their extended family and friends affirms and strengthens them through difficult times. Following the way of Christ, we engage in compassionate service through both collection projects at church and volunteering at organizations in the community.
        b. Paper ballots were distributed and voting members voted to move forward with this covenant statement and move forward with the process of becoming an Open and Affirming congregation

c. Votes were tallied and the measure passed unanimously.
    i. The paper ballots have been retained.
        1. At the next congregational meeting there needs to be a motion as to whether to retain or destroy these ballots.

K. Mission Giving
    a. Carol Maynard distributed an overview of mission giving (see below).
        i. The Keith Halliday Fund had $11,700 in it.
            1. Council recently used $3000 of this fund to donate to Esther
            2. Council recently used $3000 of this fund to donate to NAMI
            3. $5700 left in the fund-hope to distribute this year or in 2026-let council members if you know of a mission that would fit with Keith's Prison Fellowship/Mental health priorities.
    b. Ideas for mission giving?
        i. Suggestion of using funds to provide transportation to worship services on Sunday mornings-inviting new attendees to stay for coffee hour and/or perhaps lunch?
            1. Uber fund?
    c. The Christmas Fund
        i. Envelopes are available to members to make a donation to this special offering.

Motion to adjourn the meeting by Lynn Martin and 2nd @ 9:33 AM.
Respectively Submitted by Tracy Dollevoet, St. John UCC Secretary

Voting members*:
Julieann Bushman, Chris Bushman, Renee Hein, Jeanne Senner, Tom L. Krueger, Bob Schnabl, Bruce Miller, Carol Maynard, Gary Holz, Colleen Holz, Karen Kuhn, David Kuhn, Harold Carlson, Jeanette Johnson, Cathy Yost, Yvonne Kaphingst, Kathy Schlichenmayer, Cleo Schlichenmayer, Linda De Bruin, and Pastor Lynn Martin.
Other attendees: Tracy Dollevoet, Dale Hintz, Lucretia Fehrmann



WORSHIP ATTENDANCE FIGURES FOR 2023

In-person Worship takes place on Sunday mornings at the Tauber Family Center. Immanuel UCC-Kaukauna Worship Services were streamed on Facebook Live on Sundays in 2025

2025 average worship attendance: 22



Members Lost by Death.....Barbara Wohlt
Paul Senner
Laurel Nett
Theresa Reimers
Jane Salentine

Members Transferred by Request.....**0**



St John UCC Appleton Pastor Report for 2025

Just a month ago I kept hearing, "I can't wait for this year to be over!" It was that kind of year, wasn't it? Yet there were also cries that 2026 would be bigger and better! I can go with this statement too.

The one constant of last year was that we gathered for worship every Sunday and celebrated Holy Communion the first and third Sundays of each month. The location of our worship at the Tauber Center is a true gift. Its informal atmosphere and set up allows for a simple way of worship that includes time for conversation and fellowship. I believe that we have grown stronger and closer because of where we are and how we have embraced it.

In the Spring Chris and Julieann Bushman and Carol Maynard joined me at the Green Lake Conference Center for the Annual Meeting of the Wisconsin Conference UCC. It was wonderful to have representation from our church at this statewide meeting where we learned much about the conference and the wider church. It is our responsibility to participate in these events for learning, solidarity, renewal, and change.

The year found a resurgence in the move to become an Open and Affirming congregation. I was pleased with how so many came forward to talk about this initiative and to plan for the future for St John. Our discussions were good and lots of positive qualities about our church were lifted up. In November the church had its formal vote to accept the covenant and it was a unanimous vote. Praise God.

I continue to enjoy the times when we gather with Immanuel UCC for Lenten Suppers and Studies, Easter, annual picnic, Trunk or Treat, and Christmas. Times when we worship together are precious.

Last year was a time of great sorrow for our congregation with the passing of four active members and one member who had been in nursing care. We grieved together the passing of Barb Wohlt, Paul Senner, Theresa Reimers, Jane Salentine, and Laurel Nett. We asked God to bless them in their new life and to bless us as we miss them dearly. The strong community we have has made the time after their passings a time to support and encourage each other. We are getting so much better at this.

Last year I was busy with funerals at O'Connell FH, Valley FH, and Verkuilen Van Deurzen FH. These funerals are for those without a church home who are seeking some comfort and order to a service. I am incredibly blessed to be trusted at these times and have met many wonderful people along the way.

Participating in a Community of Practice and on various committees for the Eastern Region of our conference keeps me connected to the wider church. I enjoy these times.

I am proud of the way the council meets, works, and keeps our church going. We have a solid foundation with these leaders who have been a part of St John for many years.

Breakfast at Mary's and the Book Discussion group allow us to join together and meet one another in various ways. These are wonderful opportunities to share with another and perhaps find common ground. I am also thrilled when members join in gatherings at Houdini Plaza and at the NAMI Walk. Let's work together to be a shining light as individuals and as a congregation.

Your kindness to me, Janine, and Pancake means the world to us and we are ever grateful.

Here's thanksgiving for the year in our rearview mirror and hope for the year to come.

Peace,
Reverend Lynn M. Martin

Pastor

Church Council President Report 2025



I will begin by thanking each of you for your participation and contributions to our St. John community. We truly have become a close- knit group, from mingling after worship, doing blessing bags and mission work, but also praying and sharing in the loss of our members and their loved ones. Our mission outreach, of both monetary and volunteering, have helped give myself, and our congregation a sense of purpose and direction.

We can celebrate these, as well as our downsizing by parting with our storage items and that cost. And rejoice in our O & A vote and accreditation. Our challenge now is really extending a welcome to the LGBTQ+ community or those supporting them. Perhaps our unadorned space and informal seating would be more comfortable than a traditional church setting to some.

As we reflect on our past and are grateful for past accomplishments, there is the realization that we need to plan for the future of our congregation and the challenges that we will face. At the moment , we are in a comfortable stage and location, but changes will present themselves. The council will begin discussing some long-range planning soon and then present ideas for prayerful reflection and conversations. Please be engaged in helping us shape the ongoing mission work and welcome we extend to the world around us.

St. John UCC unanimously voted to become an Open and Affirming congregation at our Fall Congregational Meeting on November 16, 2025.

On Thursday, January 15, 2026, St. John UCC was welcomed as an ONA church in the Wisconsin Conference!

As ONA church #1,948, St John UCC is now part of the largest and fastest-growing LGBTQ-affirming church movement in the world! Thank you to all who put in the hard work that led to this milestone in our church history. A special thank you to our committee members: Gary Holz, Colleen Holz, Karen Kuhn, Lucretian Ferhmann, Carol Maynard, Jeanette Johnson, Chris Bushman and Julieann Bushman.

The church's ONA Covenant reads:

Since 1894 St John UCC has served the community through worship services, fellowship activities, volunteer service and church ministries. Sharing joys and challenges together over the years has nurtured a caring church body, committed to living God's unconditional love. We believe that Jesus' examples and teachings encourage us to listen to each other across our differences and build understanding. As a member of the Open and Affirming Coalition, our church values and celebrates diversity. We strive to provide an extravagant welcome to people of all ages, races, cultures, sexual orientations, gender identities and expressions, as well as; all physical, cognitive or emotional abilities, and education. Every aspect of our church–worship, communion, programs and fellowship– are accessible to all. As all of us are growing and learning in our varying spiritual paths, we encourage questions and conversation about finding God in scriptures and in our everyday lives. Our commitment to prayer for members and their extended family and friends affirms and strengthens them through difficult times. Following the way of Christ, we engage in compassionate service through both collection projects at church and volunteering at organizations in the community.

Wisconsin Conference United Church of Christ
2025 Annual Report

2025 was a year of transition for the Wisconsin Conference as we dissolved our four associations and shifted to a unified Committee on Ministry and single governance structure. This move followed two years of conversation around the increasing challenges of sustaining the traditional association-Conference structure.

Several other conferences had already made this change, and we knew it was important to acknowledge the end of our associations. But even more important was to ask ourselves, "What do we value and what do we most need to move forward?" Our conversations identified two priorities: We value relationships across the Conference, and wneed to make it easy to share resources for ministry.

In 2026, we will launch two new initiatives. The first is a listening tour, Covenant Conversations, intended to learn the passions, successes and struggles of all our 204 congregations. These meetings in local churches will be facilitated by a combination of Committee on Ministry care team members and Conference board and staff members. We want to hear your stories and learn how we can better support one another.

Second, we will launch a digital "resource network" on our website. We see this as an efficient way to connect human and material resources needed for all sorts of ministry initiatives, such as best practices for congregations, ideas for justice and community-based ministries, and affinity groups for church treasurers, historians, pastoral relations teams, and others.

The missions and scholarships of the former associations have been folded into the Conference budget. The concept of dues is shifting in 2026 to reflect the core operating costs of the Wisconsin Conference ($5 per member annually). These "membership dues" constitute the base commitment of every congregation. Our Church's Wider Mission, plus special offerings, fund all the missions and ministries of our Conference life, providing every congregation much needed resourcing in the areas of search and call, conflict transformation, strategic planning, ministerial support and authorization, camps and retreat centers, and online theological education through the Damascus Project.

Beyond that, we provide disaster relief funds, global missions, peace and justice advocacy, and support for the national setting of the UCC, Wisconsin Council of

Churches, and Council for Health and Human Service Ministries. Additionally, our grant programs for authorized ministers offer continuing education scholarships, educational debt reduction, annual scholarships to Members in Discernment, and ministerial assistance for urgent needs. And we continue to provide more than $50,000 annually for Catalyst grants to support innovative new ministries in local churches.

This past year marked a significant milestone for the Wisconsin Foundation UCC. Total funds invested now exceed $20 million. These funds are managed by The Investment Fund for Foundations, or TIFF, which has achieved stellar returns with low fees while focusing on socially responsible investing. We hope your congregation will consider this investment opportunity.

We are blessed to have generous congregations, gifted pastors, committed lay people, an incredible Conference staff and a deeply dedicated board of directors. Together, by God's grace, we will journey into the future with a bold vision and as a faithful witness to the love of Jesus.

Gratefully submitted,

The Rev. Franz Rigert

Conference Minister



Missionary Service

MISSION SERVICE
2025 Annual Report

We resumed our monthly meetings after taking January and February off due to our winter weather. We sponsored the "Help the Homeless" Hygiene Drive from February to March by having a collection box placed at the Tauber Center. Thank you to all who participated to help our community. We also provided funds for the Upper Room Devotional books. A monetary donation of $50 was made to each of the speakers' programs.
Our monthly meetings were:

- **March**: Jordon Hiller, Outagamie County Recycling and Solid Waste Program Coordinator updated us about the recycling process and tips for efficient recycling. We learned a lot as he answered our questions and talked about his experiences at the work site. We coordinated the Lenten meals with Immanuel again this year.
- **April**: Shannon Callies of Loaves and Fishes of the Fox Valley explained their organization. They offer evening meals at the St. Theresa Catholic Church on M-W-F at 5PM for anyone in need. They would welcome volunteers if able.
- **May**: LuAnn Wickeham, Volunteer Coordinator for Habitat for Humanity organization explained the need for volunteers as she introduced us to their mission, building philosophy and need for donations. 8 members of the congregation attended The Altrusa Sponsored NAMI Luncheon as gold sponsor/donators ($750).
- **June**: Kim Seidler from Saving Paws Animal Rescue, Appleton discussed their mission of "No Kill organization" and need for Volunteers. Supplies collected for their organization were given to her for use at the shelter. Donations that had been collected by the congregation were delivered to the Boys and Girls Club.
- **July**: Elaine Kruzinski from Apricity explained their program which provides those impacted by substance use disorders through a full spectrum of care

including treatment, employment and support services in a safe, progressive recovery community.

- **August**: We had the annual picnic hosted at Karen & David Kuhn's residence. Beautiful day with lots of conversation, smiles and good food in the peaceful country atmosphere.
- **September**: Hope and Help Together, a community dedicated to integrating new refugees and immigrant neighbors into the Fox Valley. Our speakers were Chantal Baseke (Case Manager), Pheonah (staff member) and Sarah (Volunteer Coordinator). Explained need for volunteers in their 23 programs. "Blessing Bags" will start on Sept. 15 and Jeanne Senner will continue to coordinate.
- **October**: Eric Stadler from Valley Funeral Home discussed pre-planning for funeral arrangements followed by a tour of the facility. Several members were involved in the annual NAMI Walk.
- **November**: Katie Olson (Lead organizer of Esther) was the speaker. She explained the history and its current progress through the Justice System and numerous partnerships in the area to reach collective goals. Julieann Bushman and several members prepared lunch for a Habitat for Humanity "faith build site" in Neenah. Members participated in Pastor Lu's fill up her SUV challenge for donations to St. Josephs Food Pantry with 437 # of products and $250 delivered. Thank you all!!!
- **December**: A Christmas gathering was well attended @ the Pizza Ranch Restaurant and we enjoyed good fellowship and food.

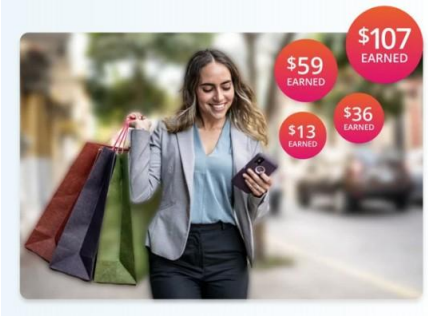
Please consider joining the group on the 1st Thursday each month @ 1PM @ The Tauber Center.



Respectfully submitted,
Jeanette Johnson







SCRIP 2025 Annual Report

Items SCRIP Funds Covered for 2025:
Donation for Jane Salentine: $150.00
Donation for Pastor Appreciation Gift: $100.00

FYI about SCRIP:

- SCRIP cards are easy for everyday use, like gas and groceries!
- There are hundreds of businesses available through SCRIP. If you are curious about what businesses are available check out https://www.raiseright.com/brands or you can check with us.
- There are some local businesses not in RaiseRight that we get through another church partner. If you have questions on those available local businesses, please ask!
- Each business provides a different percentage discount on the cards we purchase, anywhere from 1.5% up to 10%, and sometimes even more!
- We purchase the cards at the discounted rate, but sell them to you at the face value that is used towards your purchase at that business. That is how we make a profit to help the church with bills or special donations.
- SCRIP cards are safer than using your personal credit card online or even in stores, as no personal information is attached to that card. BUT you should treat your SCRIP card like cash, because if you lose it, it is gone.
- We try to order the first Sunday of every month from RaiseRight, our SCRIP card provider. There is a shipping charge applied to our order, so we try to have a large order so our profits aren't eaten up by the shipping cost.
- If you have any large or special requests, please keep in mind the best time to ask for it is always before you need it, and hopefully before the first Sunday of the month. We try to keep the most requested cards in stock. If you have a business you visit often that we don't carry, please ask! SCRIP cards make great gifts!!!ust a reminder: You can still purchase SCRIP cards, even if you or we, are not at church every Sunday. Please reach out to Jeanne Senner or Linda De Bruin if you need any SCRIP cards or have other questions about the program. Thank you!

St. John United Church of Christ - Appleton WI
Balance Sheet as of December 31, 2025 (COUNCIL BALANCE SHEET)

Saturday, January 10, 2026

Account #	Account Name	YTD Balance	Previous Period Balance	Amount Diff Period	% Diff Period
Assets					
1.010	FCCU Savings	15,602.71	24,592.38	(8,989.67)	37
1.011	Halliday estate donation	5,700.00	5,700.00	0.00	0
1.012	Community donations savings	7,262.04	7,762.04	(500.00)	6
	Total savings	**$28,564.75**	**$38,054.42**	**($9,489.67)**	**25**
1.000	FCCU Checking	(4,624.08)	(4,787.41)	163.33	3
1.020	FCCU membership	5.00	5.00	0.00	0
1.050	Memorial Savings	473.37	473.27	0.10	0
1.081	Scrip Checking	16,987.41	19,220.88	(2,233.47)	12
1.082	Scrip Inventory	6,525.00	4,530.00	1,995.00	44
1.110	Missionary Services Savings	1,408.32	1,431.97	(23.65)	2
1.120	12 Corners Cemetery Checking	3,581.85	3,024.78	557.07	18
1.130	12 Corners Cemetery Savings	39,097.76	39,087.91	9.85	0
1.140	12 Corners Cemetery Lawn Care Savings	34.13	34.13	0.00	0
1.151	*CD INVESTMENTS FCCU 2023*				
1.155	Music Fund CD - matures 2/20/2027 renewed 3xs	9,409.37	9,409.37	0.00	0
	Total CD INVESTMENTS FCCU 2023	*$9,409.37*	*9,409.37*	*0.00*	*0*
1.601	*LONG TERM INVESTMENTS*				
1.150	American Fund Investment no maturity date	190,484.78	189,466.05	1,018.73	1
1.600	3 yr Annuity Invest. Prosperity Life Group 2026	206,590.44	206,590.44	0.00	0
1.602	3 yr Annuity matures 2027	200,000.00	200,000.00	0.00	0
1.603	3 yr Annuity Invest. Prosperity Life 2028	200,000.00	200,000.00	0.00	0
	Total LONG TERM INVESTMENTS	*$797,075.22*	*796,056.49*	*1,018.73*	*0*
	Total Assets	**$898,538.10**	**$906,540.81**	**($8,002.71)**	**1**
	Total Liabilities and Fund Balances	**$0.00**	**$0.00**	**$0.00**	**-**

	2025 BUDGET		2025 ACTUAL	
Income:			Thru 12/31/2025	
Weekly Giving	$38,000.00		$43,995.00	
Additional Deposits			$2,299.02	
Transfers In	$34,000.00		$44,395.20	
Investment Income	$6,500.00		$6,278.68	
			$0.00	
Transfers Out			-$25.00	
Total Income		**$78,500.00**		$96,942.90
Expenses:				
Personnel				
Pastor compensation				
Salary	$25,463.00		$25,463.00	
Social security offset	$2,511.00		$2,511.00	
Housing allowance	$7,352.00		$7,352.00	
Health / Dental insurance	$8,400.00		$7,520.01	
Pension+ Life & Disability	$5,088.00		$5,243.41	
Total Pastor		**$48,814.00**		$48,089.42
Other Personel				
Employee Salaries	$8,300.00		$7,837.89	
Workers Comp Insurance	$1,100.00		$471.00	
Substitute Organist / Minister			$375.00	
Employee and Treasurer Gifts	$2,700.00		$8,700.00	
Total Other Personnel		**$12,100.00**		$17,383.89
Buildings & Grounds				
Rent (donation)	$4,500.00		$4,225.00	
Insurance	$1,300.00		$1,262.00	
Storage	$2,952.00		$2,247.00	
Total Building & Grounds		**$8,752.00**		$7,734.00
Outreach Expenses				
OCWM	$4,800.00		$4,800.00	
Association dues	$550.00		$292.50	
UCC Giving	$0.00		$993.00	
Local Charity Donations	$6,000.00		$15,650.00	
Total Outreach		**$11,350.00**		$21,735.50
Programs & Ministries				
Fellowship-Church Supplies	$600.00		$1,068.55	
Total Programs & Ministries		**$600.00**		$1,068.55
Adminstrative expenses				
Telephone			$19.50	
Website				
other admin			$3,314.02	
Total Administrative Expenses		**$2,400.00**		$3,333.52
Total Expenses		**$84,016.00**		$99,344.88
Net Gain (Loss)		($5,516.00)		($2,401.98)

	2026 BUDGET	
Income:		
Weekly Giving	$40,000.00	
Additional Deposits		
Transfers In	$25,000.00	
Investment Income	$6,000.00	
Total Income		$71,000.00
Expenses:		
Personnel		
Pastor compensation		
Salary	$27,500.00	
Social security offset	$2,711.18	
Housing allowance	$7,940.16	
Health / Dental insurance	$8,400.00	
Pension+ Life & Disability	$5,493.23	
Total Pastor		$52,044.57
Other Personel		
Employee Salaries	$8,300.00	
Workers Comp Insurance	$600.00	
Substitute Organist / Minister		
Employee and Treasurer Gifts	$6,000.00	
Total Other Personnel		$14,900.00
Buildings & Grounds		
Rent (donation)	$4,500.00	
Insurance	$1,400.00	
Total Building & Grounds		$5,900.00
Outreach Expenses		
OCWM	$4,800.00	
Association dues	$550.00	
UCC Giving	$1,000.00	
Local Charity Donations	$6,000.00	
Total Outreach		$12,350.00
Programs & Ministries		
Fellowship-Church Supplies	$600.00	
Total Programs & Ministries		$600.00
Adminstrative expenses		
Admin Expenses	$3,000.00	
Total Administrative Expenses		$3,000.00
Total Expenses		$88,794.57
Net Gain (Loss)		($17,794.57)

ST JOHN UNITED CHURCH OF CHRIST
MINISTRY CONTRIBUTIONS

	A	B	C	D
1	**Community donations over the years**	**2023**	**2024**	**2025**
2		**initial building**	**ısed investmen**	**use investment**
3	NON-PROFIT OR COMMUNITY PROGRAM	**sale savings**	**intrest+sav**	**interest+sav**
4	NAMI Walk (sponsor) several members walked	$ 500.00	$ 500.00	$ 500.00
5	Little Dresses for Africa member of church sews with group	$ 750.00	$ 745.29	$ 750.00
6	Back Packs thru Community Foundation (July/August each year)	$ 500.00	$ 500.00	$ 500.00
7	ALTRUSA MENTAL HEALTH (fundraiser sponsor-- May)	$ 750.00	$ 750.00	$ 750.00
8	Boy Scout Troop 2 (sponsor Camp scholarships)	$ 750.00	$ -	$ -
9	Saving Paws	$ 500.00	$ 750.00	$ -
10	Pillars (Community fund raiser, matching funds)		$ 1,000.00	$ -
11	Headsup (we also collect item needed for hygiene)		$ 500.00	item donations
12	St. Joe's Food Pantry (we also collect food)		$ 1,000.00	food donations
13	Spiering's cancer foundation "rock cancer"			$ 500.00
14	Appleton Area School District (student needs support, hygiene)		$ 5,000.00	$ 3,000.00
15	Fox Valley Memory Project -- (for memory café's)		$ 1,000.00	$ -
16	Vets and Friends (we have mbers who serve meals & food donated)		$ 1,000.00	
17	Appleton Housing Authority - backpacks		$ 1,000.00	$ -
18	Boys and Girls Club (we collect items for mental health support)		$ 1,000.00	$ -
19	UCC Disaster Relief (hurricanes)		$ 5,000.00	$ 3,000.00
20	UCC Camp (moon beach) in memory of Rev Klein		$ 500.00	one time
21	Church Community Care			$ 1,250.00
22	St. John Players (theater group) in memory of Rev Klein		$ 500.00	one time
23	NAMI MENTAL HEALTH (Halliday $)			$ 3,000.00
24	ESTHER - SOCIAL JUSTICE (Halliday$)			$ 3,000.00
25				
26	TOTAL DONATIONS FOR THE YEARS	$ 3,750.00	$ 20,745.29	$ 16,250.00
27				

ST JOHN UNITED CHURCH OF CHRIST
MINISTRY CONTRIBUTIONS

	A	B	C	D
28				
29	**WISCONSIN CONFERENCE GIVING IN 2025**			
30	ONE GREAT HOUR OF SHARING			$ 225.00
31	NEIGHBORS IN NEED			$ 175.00
32	STRENGTHEN THE CHURCH			$ 125.00
33	CHRISTMAS GIVING			$ 480.00
34	OUR CHURCHES WIDER MISSION FOR 2025			$ 4,800.00
35				$ 5,805.00

TWELVE CORNERS CEMETERY FINANCIAL REPORT FOR 2025

TWELVE CORNERS CEMETERY	CHECKING ACCOUNT	Balance January 1, 2025
January 1, 2025 through December 31, 2025		$ 4,060.81
INCOME	INCOME	
Grave site purchases	$ 3,300.00	
Cremation scatterings	$ 475.00	
burial fees	$ 6,900.00	
Deed Transfers	$ 75.00	
Dividend	$ 31.44	
cremation burials	$ 1,000.00	
Pet burial	$ -	
Extra charge for oversize / weekend burial	$ 1,050.00	
sub total income 2025	$ 12,831.44	
TOTAL ADJUSTED INCOME 2025		$ 16,892.25
EXPENSES	EXPENSES	
Town of Center water/sewer billing	$ 75.00	
Tony's cemetery service burial	$ 4,900.00	
Cremation urn burials	$ 500.00	
Infant burials	$ 750.00	
Gift cards for Daelke and Jame	$ 200.00	
Luncheon for Daelke's, Council, and Jamie	$ 289.00	
Lawn Care TSC	$ 4,800.00	
Grave Discover Software	$ 588.00	
Grounds Care by Daelke's	$ 1,000.00	
Commission paid for graves sold	$ 330.00	
Miscellaneous	$ -	
subtotal expenses 2025	$ 13,432.00	
	Year end balance 2025	$ 3,460.25
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