



**MYERS PARK
BAPTIST
CHURCH**

A faith community
on a journey seeking
a welcoming, loving,
and just world.

Financial Update | March 2026

Summary Review of March 2026 Actual vs Budget

March 2026	Actual	Budget	Variance
Revenues	130,932	114,892	16,041
Expenses	90,624	110,279	19,655
Surplus (Deficit)	40,308	4,613	35,696

Summary Review of YTD Thru March 2026 Actual vs Budget

Jan-March, 2026	Actual	Budget	Variance
Revenues	421,608	344,675	76,933
Expenses	272,395	330,837	58,442
Surplus (Deficit)	149,213	13,838	135,375

Myers Park Baptist Church had a surplus of \$40,308 for the month of March, bringing the year-to-date (Jan-March) surplus to \$149,213.

Revenues were ahead of budget for the year by \$76,933 while expenses were lower than budget by \$58,442 mainly because we had more salaries and benefits budgeted than has been spent.

Pledge Contributions, including prepaid pledges, were greater than budgeted by \$94,022. This is very good news, and we are thankful to all who are meeting or exceeding their pledges.

Non-Pledge contributions are less than budget by \$24,130.

The Cornwell Center ended March 2026 with a surplus of \$76,283 thanks in part to new membership fees going into effect March 1. Cornwell is \$57,767 ahead of budget.

TTWS currently has a YTD surplus of \$127,905, which is \$65,410 more than budgeted.