

JANUARY 29, 2023



# ADVENTURE

◀ OF FAITH ▶

**ANNUAL  
REPORT  
2022**

# A NOTE FROM PASTOR CJ

ANNUAL REPORT 2022

**R**ecently a friend came up for the weekend and came to worship with us at Adventure of Faith and she described our church as a “special place, a family.” As she walked around she described how much she enjoyed seeing both the intentionality and the heart expressed from the Outreach Cafe to the Resource Wall, from the children’s programming to the Life at Adventure video, from the Adventure:Equip classes to the signage on the walls.

Our church is a community of people who desires to love God and love others well. We desire to live in a way where the Gospel of the Kingdom permeates our very being and transforms how we worship, how we work, how we study, how we relate to others, how we enjoy God’s good world. We forgive because we are forgiven. We extend grace because grace has been extended to us. We bless because we have been blessed. We love because we have been richly loved by our Father in Heaven.

The Kingdom is at hand and we are bold, Spirit-filled witnesses to this incredible news and we cannot but speak about what we’ve seen and heard! Our God is working in and through Adventure and I’m excited to see where He may lead us. I pray that as we move from the Upper Room to the streets of Jerusalem, to the roads through Judea, Samaria on our way to the ends of the earth that we always remember to keep our connection with the Lord and one another through prayer, study, fellowship and breaking bread as a faithful, obedient Biblical community focused on the Father, centered on the Son and empowered by the Holy Spirit.

This past year has been one where we seem to be settling into our rhythms as a church, figuring out who we are and how God is calling us to live in the context in which He’s placed us. We’ve taken risks and sought to be obedient even when we weren’t sure why He was calling us in a direction or where that path might lead. This has led to fruit that we can’t even measure- in ourselves, in our communities, through ministries of our church, in our world. God is doing an amazing work in our church family and I am excited to see what 2023 and beyond brings. May He be glorified and may we be ever faithful and obedient to wherever He may call. Amen and amen!

Grace and Peace,



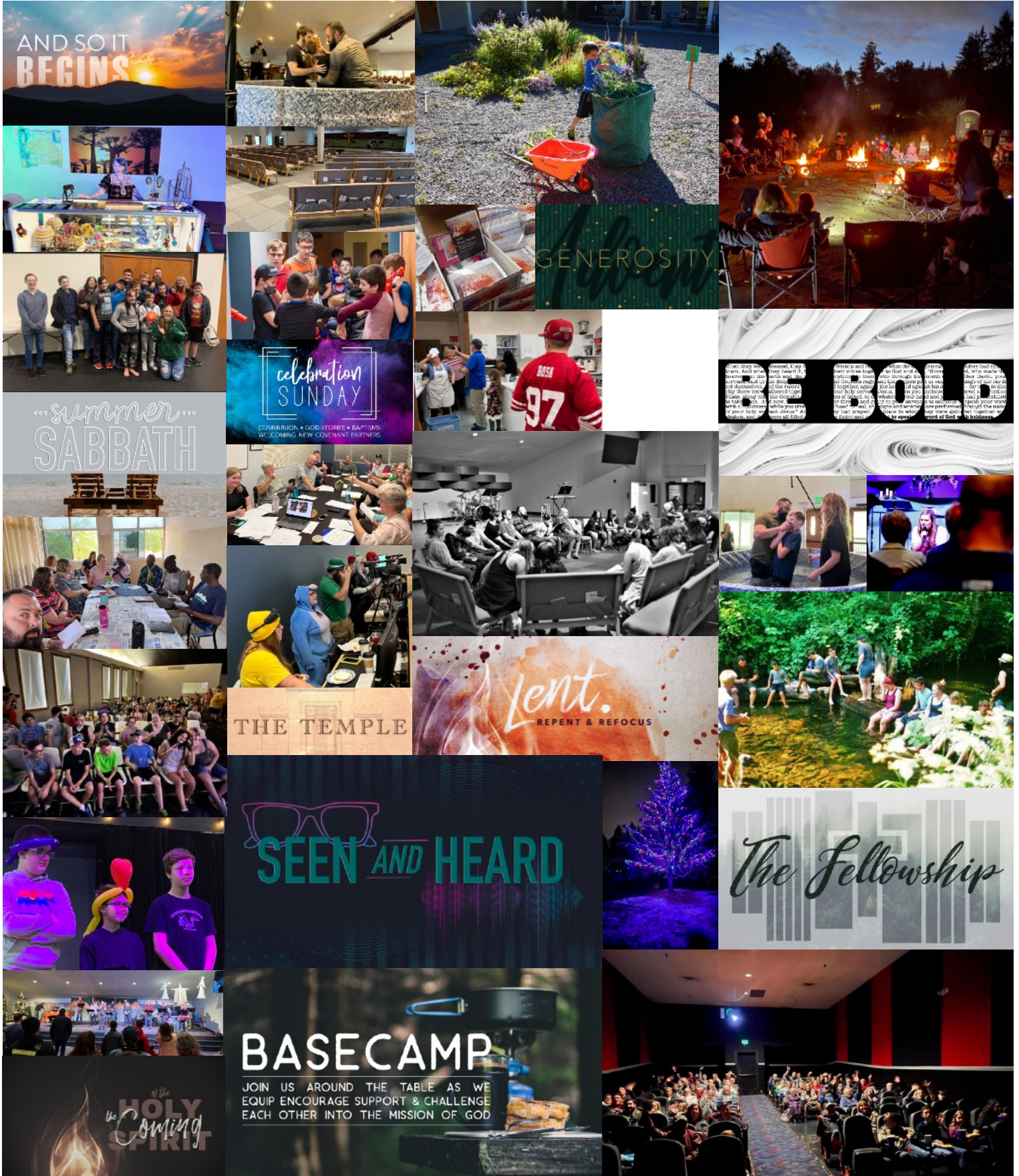
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## CELEBRATING 2022





# 2022 FINANCIAL REPORT

	2022 Budget	2022 Actual	2023 Budget
<b>Income</b>			
4010-00 - General Fund Offering Income	\$691,132.94	\$661,221.51	\$660,764.00
4110-00 - Special Offering/Benev.Income	\$1,000.00	\$5.00	\$1,000.00
4115-00 - Memorial Income	\$0.00	\$50.00	\$0.00
4190-00 - Misc. Income	\$0.00	\$470.58	\$0.00
4510-00 - Interest Income - General Fund	\$15.00	\$32.26	\$15.00
Total -	\$692,147.94	\$661,779.35	\$661,779.00
Total Pre-School Income	\$212,440.00	\$185,727.72	\$205,496.75
Total Income	<b>\$904,587.94</b>	<b>\$847,507.07</b>	<b>\$867,275.75</b>
<b>Expenses</b>			
<b>PERSONNEL</b>			
Pastoral/Ministry Staff	\$233,437.50	\$232,887.76	\$241,142.50
Administrative/Support Staff	\$52,220.00	\$52,220.00	\$55,090.98
Personnel-Related Expense	\$104,949.00	\$98,964.36	\$111,909.49
Total PERSONNEL	<b>\$390,606.50</b>	<b>\$384,072.12</b>	<b>\$408,142.97</b>
<b>PROGRAM EXPENSE</b>			
Adult Program	\$6,000.00	\$4,967.66	\$4,100.00
Staff Program	\$5,000.00	\$5,000.00	\$0.00
Children's Program	\$12,600.00	\$7,588.22	\$9,300.00
Basecamp	\$3,000.00	\$3,460.84	\$3,000.00
Youth Program	\$9,000.00	\$6,012.13	\$4,900.00
Worship Program	\$10,450.00	\$9,894.99	\$10,750.00
Connections	\$3,000.00	\$2,639.72	\$5,250.00
Hospitality	\$3,000.00	\$2,789.63	\$3,750.00
Pastoral Care	\$2,400.00	\$1,590.81	\$2,400.00
Pre-School (Adv:Preschool)	\$212,440.00	\$186,334.28	\$205,496.75
MOPS Program	\$1,000.00	\$0.00	\$0.00
Session Related	\$3,000.00	\$3,000.00	\$4,000.00
Total PROGRAM EXPENSE	<b>\$270,890.00</b>	<b>\$233,278.28</b>	<b>\$252,946.75</b>
<b>OPERATIONS</b>			
Utilities	\$25,240.00	\$23,772.03	\$26,695.00
Insurance & Taxes	\$29,180.00	\$29,267.52	\$27,730.00
Publicity/Communication	\$3,000.00	\$2,644.60	\$2,500.00
Office Expense	\$38,000.00	\$39,207.99	\$32,000.00
Campus Expense	\$19,000.00	\$17,316.78	\$16,500.00
Savings - 1% budget	\$7,500.00	\$0.00	\$0.00
Total OPERATIONS	<b>\$121,920.00</b>	<b>\$112,208.92</b>	<b>\$105,425.00</b>
<b>OUTREACH MINISTRIES</b>			
7900-00 - Deacon Support	\$10,000.00	\$10,035.97	\$7,000.00
Mission Support			
6552-00 - Adventure Cafe	\$500.00	\$110.62	\$0.00
6600-00 - Mission Events & Materials	\$500.00	\$506.97	\$500.00
7928-00 - Local Outreach	\$6,000.00	\$411.82	\$3,000.00
7929-00 - Global Outreach	\$8,400.00	\$2,174.98	\$5,000.00
7935-00 - Church Planter Senegal	\$10,000.00	\$10,635.00	\$10,000.00
7935-01 - Senegal Ministry Expenses	\$1,200.00	\$1,117.84	\$1,200.00
7935-02 - Children's School Expenses	\$800.00	\$800.00	\$800.00
7956-00 - Special Offering/Benev.Payments	\$1,000.00	\$36.09	\$1,000.00
Total Mission Support	<b>\$28,400.00</b>	<b>\$15,793.32</b>	<b>\$21,500.00</b>
ECO Denominational Support	\$10,000.00	\$7,063.71	\$6,000.00
Total OUTREACH MINISTRIES	<b>\$48,400.00</b>	<b>\$32,893.00</b>	<b>\$34,500.00</b>
Total EXPENSES	<b>\$831,816.50</b>	<b>\$762,452.32</b>	<b>\$801,014.72</b>
Net Total	\$72,771.44	\$85,054.75	\$66,261.03
<b>BUILDING/PROP. DEBT PAYMENTS</b>			
7605-00 - Int. Bldg. Loan(WF13)	\$6,262.77	\$6,270.32	\$2,265.66
7605-99 - Prin.-Bldg. Loan(WF13)	\$77,828.67	\$77,821.12	\$82,356.04
Total BUILDING/PROP. DEBT PAYMENTS	<b>\$84,091.44</b>	<b>\$84,091.44</b>	<b>\$84,621.70</b>
Net Operating Total	<b>-\$11,320.00</b>	<b>\$963.31</b>	<b>-\$18,360.67</b>

# 2021 FINANCIAL BALANCE SHEET

Date : 01/18/2023  
Time : 2:25:18 PM

South Kitsap Presbyterian Church  
Balance Sheet1-TW  
December 2022

Page : 1

## Accounts

<>ASSETS<>		
<b>Cash</b>		
<b>General Fund Cash</b>		
1020-00 - Checking - Church (WF)	\$109,229.71	
1025-00 - Checking - Pre-School (WF)	(\$75.00)	
1040-00 - Checking - Admin/Savings (WF)	\$2,500.00	
1120-00 - Savings - Gen. Fund (MM 9458)	\$121,795.63	
<b>Total General Fund Cash</b>	<b>\$233,450.34</b>	
<b>Total Cash</b>		<b>\$233,450.34</b>
<b>Fixed Assets</b>		
1500-00 - Land	\$750,000.00	
1502-00 - Expansion Land	\$880,000.00	
1510-00 - Building	\$1,760,000.00	
1550-00 - Furniture and Equipment	\$150,000.00	
<b>Total Fixed Assets</b>		<b>\$3,540,000.00</b>
<b>Total &lt;&gt;ASSETS&lt;&gt;</b>		<b>\$3,773,450.34</b>
<>LIABILITIES<>, Fund Principal, & Restricted Funds		
<>LIABILITIES<>		
<b>Current Liabilities</b>		
<b>Payroll Related</b>		
2030-00 - WA Labor & Ind. - Employer	\$2,099.34	
2032-00 - WA Labor & Ind. - Withheld	\$1,001.09	
2062-00 - WA Paid Fam/Med Leave Withheld	\$458.05	
<b>Total Payroll Related</b>	<b>\$3,558.48</b>	
<b>Total Current Liabilities</b>		<b>\$3,558.48</b>
<b>Notes Payable</b>		
2205-00 - Mortgage-Wells Fargo 2013	\$82,404.17	
<b>Total Notes Payable</b>		<b>\$82,404.17</b>
<b>Other Liabilities</b>		
2240-00 - Gen. Fund Reserve	\$40,000.00	
<b>Total Other Liabilities</b>		<b>\$40,000.00</b>
<b>Total &lt;&gt;LIABILITIES&lt;&gt;</b>		<b>\$125,962.65</b>
<b>Fund Principal</b>		
2900-00 - Fund Principal - General Fund	\$3,529,084.85	
Excess Cash Received	\$963.31	
<b>Total Fund Principal and Excess Cash Received</b>		<b>\$3,530,048.16</b>
<b>Restricted Funds</b>		
Total Temporary Restricted	\$117,439.53	
<b>Total Restricted Funds</b>		<b>\$117,439.53</b>
<b>Total &lt;&gt;LIABILITIES&lt;&gt;, Fund Principal, &amp; Restricted Funds</b>		<b>\$3,773,450.34</b>

# 2021 FINANCIAL REPORT- RESTRICTED ACCOUNTS

Date : 01/18/2023  
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South Kitsap Presbyterian Church  
Summary of Restricted Accounts-YTD  
January to December 2022

Page : 1

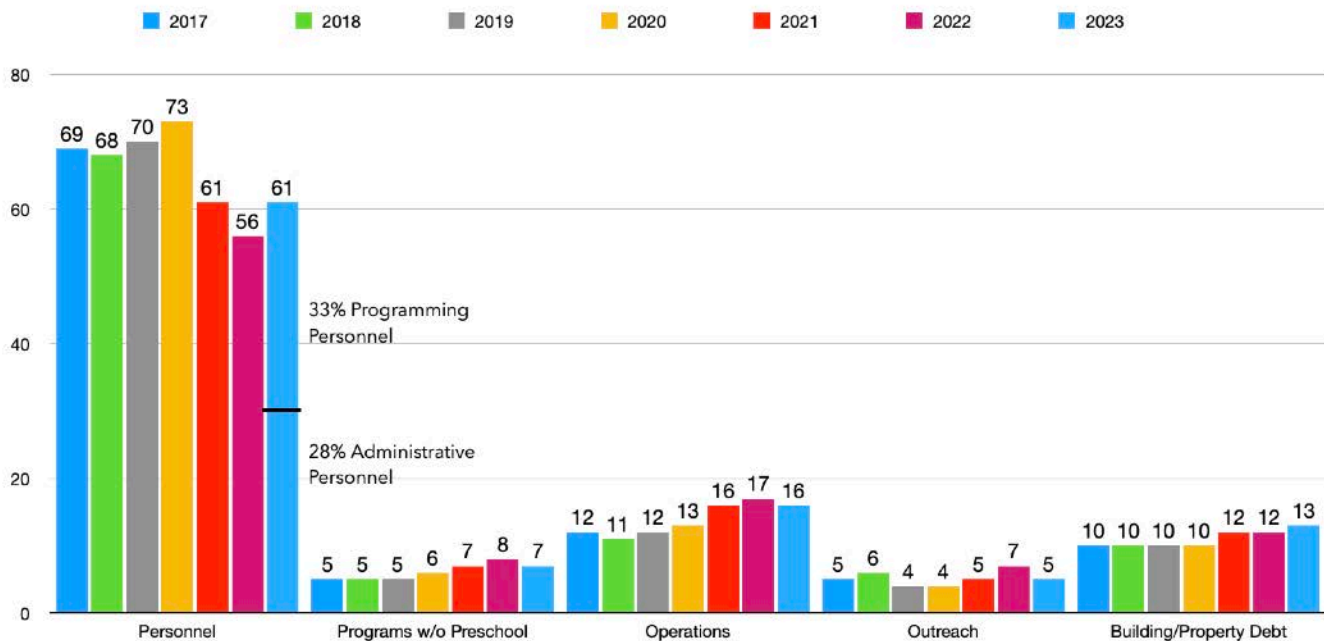
Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
<b>Temporary Restricted</b>				
<b>Church Restricted</b>				
<b>General</b>				
9702-00 - Top to Bottom Fund	\$34,557.77	\$34,002.50	\$67,492.42	\$1,067.85
9704-00 - Savings 1% Budget	\$0.00	\$0.00	\$0.00	\$0.00
9720-01 - Designated Conference	\$0.00	\$1,419.31	\$0.00	\$1,419.31
9730-01 - Designated - BaseCamp	\$0.00	\$0.00	\$0.00	\$0.00
9740-00 - Designated - Youth Ministries	\$10,037.37	\$100.00	\$4,846.00	\$5,291.37
9740-01 - Designated - Youth Camp	\$0.00	\$0.00	\$0.00	\$0.00
9752-00 - MOPS - Cash Reserve	\$3,089.71	\$0.00	\$0.00	\$3,089.71
9756-00 - Designated - Women's Ministry	\$464.27	\$0.00	\$0.00	\$464.27
9758-00 - Latte Improvement Fund	\$0.00	\$0.00	\$0.00	\$0.00
9770-00 - Pre-School Unearned Income	\$14,600.00	\$25,202.00	\$16,825.00	\$22,977.00
9772-00 - Designated - Pre-School	\$13,109.03	\$40,298.59	\$30,332.57	\$23,075.05
9774-00 - Designated Preschool Scholarship	\$0.00	\$2,928.51	\$2,828.51	\$100.00
9790-00 - Misc. In & Out Funds	\$0.00	\$0.00	\$0.00	\$0.00
9790-01 - Misc. Designated	\$659.64	\$240.00	\$780.92	\$118.72
<b>Total General</b>	<b>\$76,517.79</b>	<b>\$104,190.91</b>	<b>\$123,105.42</b>	<b>\$57,603.28</b>
<b>Benevolence Related</b>				
9732-00 - Designated - Deacon	\$0.00	\$0.00	\$0.00	\$0.00
9734-00 - Designated - Global Senegal	\$13,142.70	\$39,033.72	\$33,314.74	\$18,861.68
9735-00 - Designated - MZT Mission	\$17,115.27	\$6,736.78	\$5,060.47	\$18,791.58
9736-00 - Designated Outreach	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Benevolence Related</b>	<b>\$30,257.97</b>	<b>\$45,770.50</b>	<b>\$38,375.21</b>	<b>\$37,653.26</b>
<b>Pastor's Fund</b>				
9710-00 - Pastor's Discretionary Fund	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Pastor's Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Church Restricted</b>	<b>\$106,775.76</b>	<b>\$149,961.41</b>	<b>\$161,480.63</b>	<b>\$95,256.54</b>
<b>Continuing Ed. Carry-Over</b>				
9715-00 - Carry-Over - Leadership Dev/Trng	\$4,686.73	\$3,745.41	\$2,398.00	\$6,034.14
9716-00 - Carry-Over - Sr. Pastor Cont. Ed.	\$859.40	\$1,114.23	\$786.03	\$1,187.60
9717-00 - Carry-Over - Staff Cont. Ed.	\$5,910.13	\$3,600.00	\$1,500.00	\$8,010.13
9726-00 - Carry-Over-Tech Refresh	\$19.49	\$111.79	\$19.49	\$111.79
9727-00 - Carry-Over-Tech Service	\$5,024.13	\$3,485.32	\$1,670.12	\$6,839.33
9728-00 - Carry-Over - *****	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Continuing Ed. Carry-Over</b>	<b>\$16,499.88</b>	<b>\$12,056.75</b>	<b>\$6,373.64</b>	<b>\$22,182.99</b>
<b>Total Temporary Restricted</b>	<b>\$123,275.64</b>	<b>\$162,018.16</b>	<b>\$167,854.27</b>	<b>\$117,439.53</b>

## FINANCIAL COMPARISON GRAPHS

In addition to the reports that we've included in previous years we also wanted to include some graphs that demonstrate trends in giving, budgeting, and expenditures to highlight some of the financial realities for Adventure of Faith.

The first graph gives percentages for spending in our overall church budget. Please note that these percentages aren't 100% reflective of our investment in these different departments as personnel expenses can also be placed in programming, outreach, and operations- for instance the personnel cost of a Children's Director is an investment in Children's programming but is referenced here as a personnel expense, the personnel cost of a Campus Manager is an investment in the Building/Property Operations but it is reflected here as a personnel expense, etc. Sometimes the best expense for a program, outreach, or operations is a personnel expense.

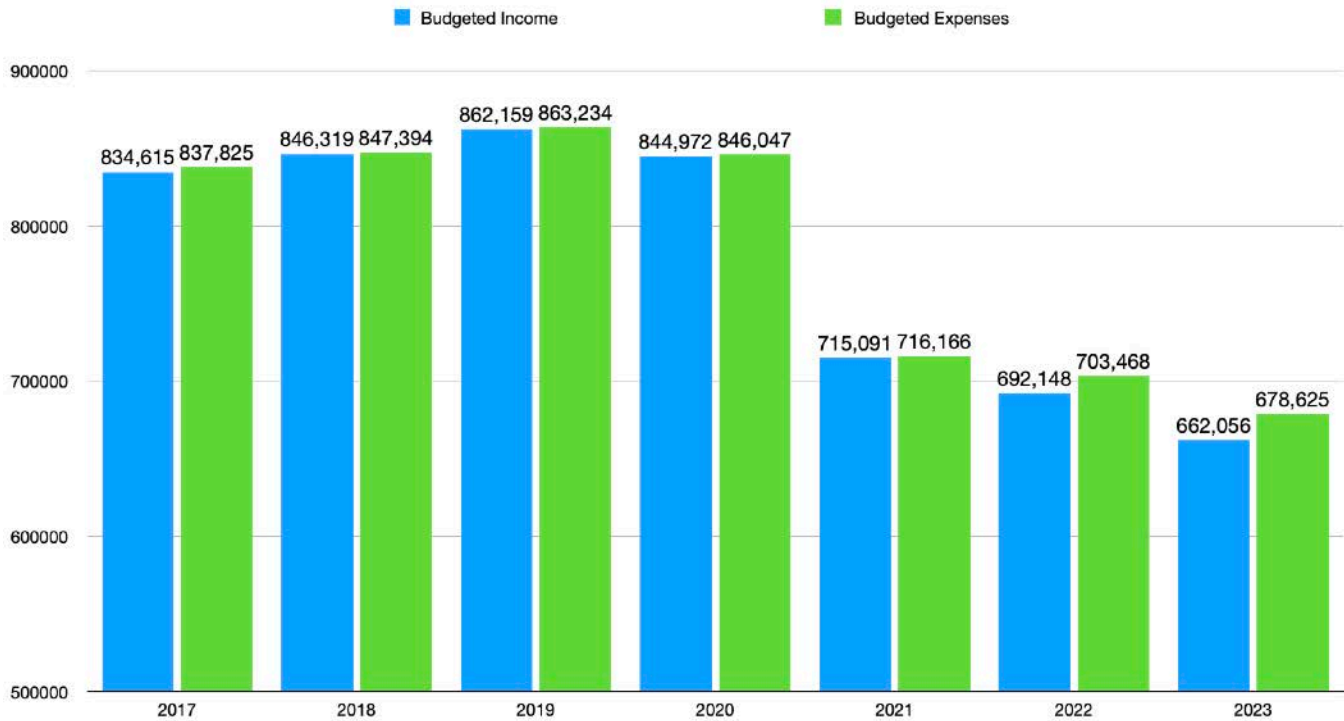
**Breakdown of Percentiles of Budget for 2017-2023**



The next graph compares the Budgets Income vs. the Actual income for 2017-2022. Note that we have consistently been budgeting for more than we actually receive in income. This is not because we have been cavalier in our budgeting but because it has proven difficult to predict giving trends, especially over the past couple of years.

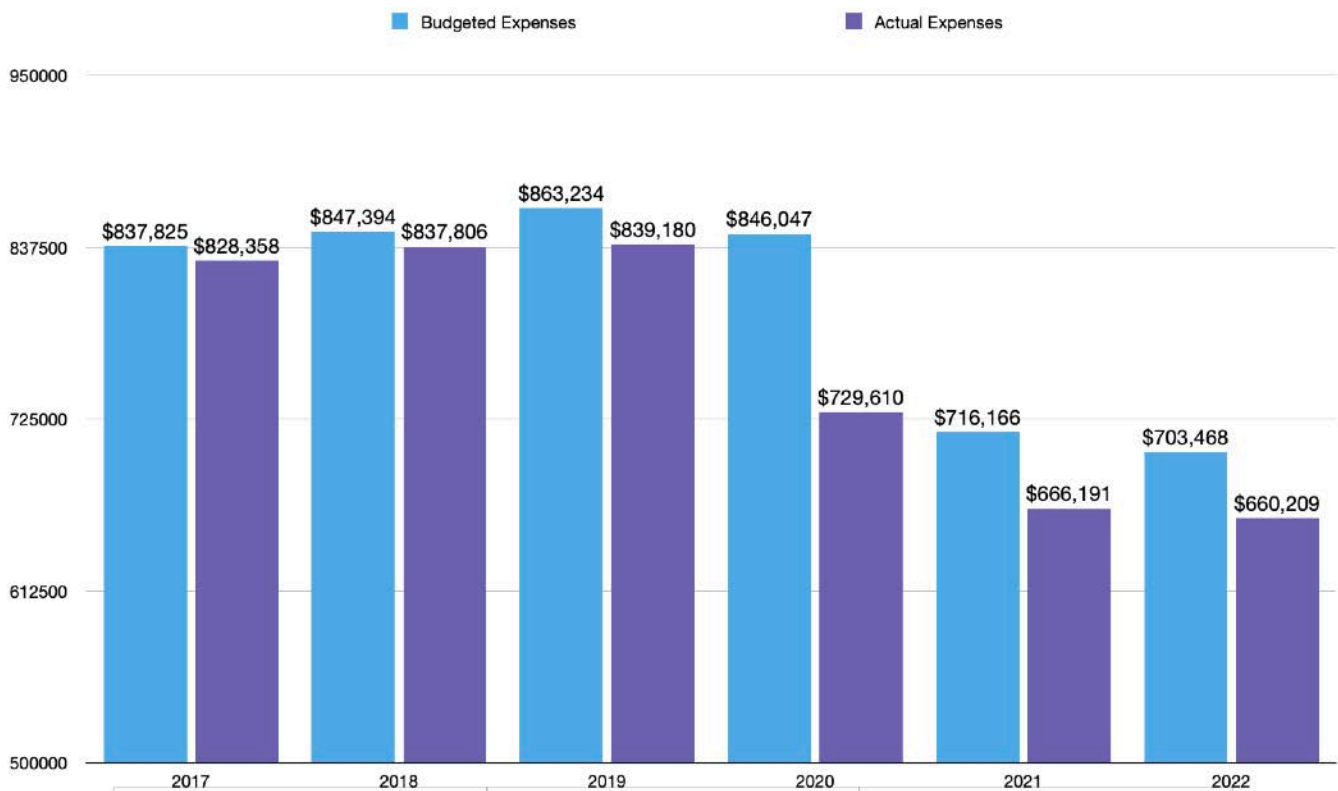


**Comparison of Budgeted income vs Budgeted Expenses for 2017-2023**  
**Comparison of Actual Income vs Actual Expenses for 2017-2022**



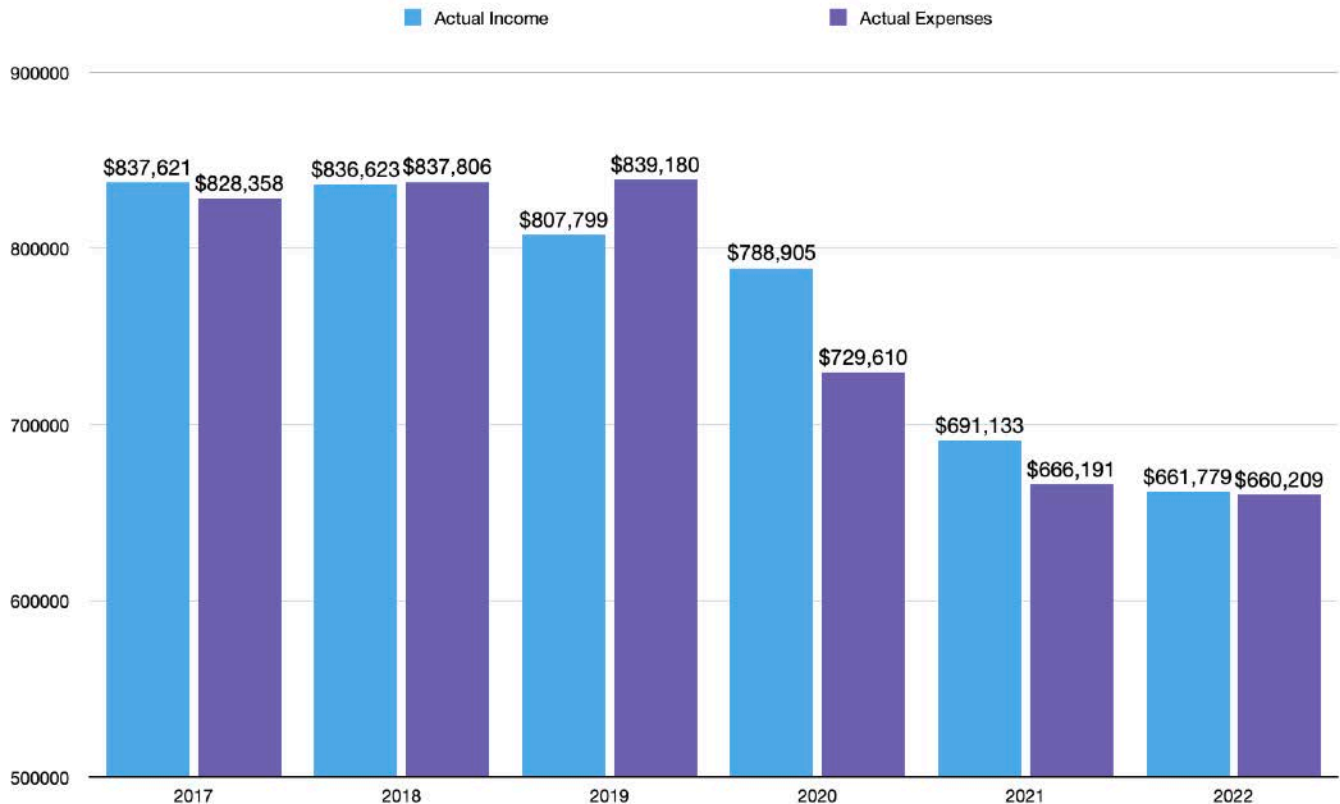
The next graph compares Budgeted Expenses vs. Actual Expenses for 2017-2022. Please note that expenses have consistently been under budget every year. The staff and session take very seriously financial responsibility and good financial stewardship.

**Comparison of Budgeted income vs Budgeted Expenses for 2017-2023**



This next graph compares Actual Income vs. Actual Expenses for 2017-2022. Again, please note that your church leadership has anticipated and operated in a responsible manner, even in times when projected budget amounts were significantly less than expected.

**Breakdown of Percentiles of Budget for 2017-2023**



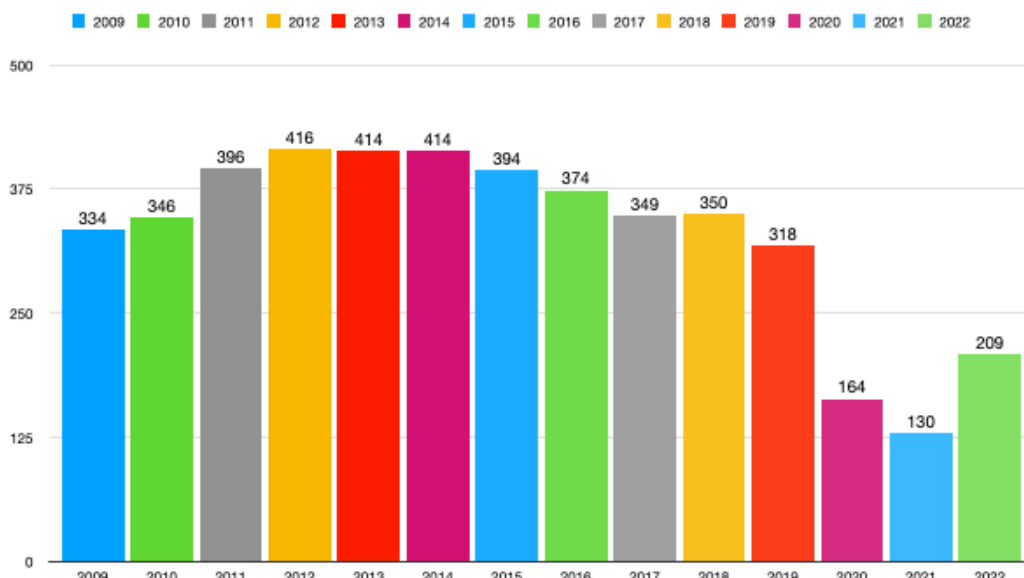
Overall, a trend to highlight is that giving is down and has been going down for many years. Church leadership has been making significant shifts in spending but the reality is expenditures are about as lean and efficient as they can be. The cuts and shifts that leadership has made have not been in response to decreased giving, but to efficient stewardship. We believe that God will provide for all He expects us to do in ministry. We believe this because He always has (look at the data!). We are blessed in that we have never not had the means necessary to do the work He has called us to. Let's trust that God is who He says He is and will do what He says He will do... not in foolishness, but in faithful, informed trust in Him who is in control of all things. Let's keep our eyes on doing the work He has called us to and trust Him to provide the means by which to do it. That's how this church has done it since the beginning and the Lord has always come through. We are confident that He will continue to do so as we faithfully submit to His will.

## ATTENDANCE REPORT

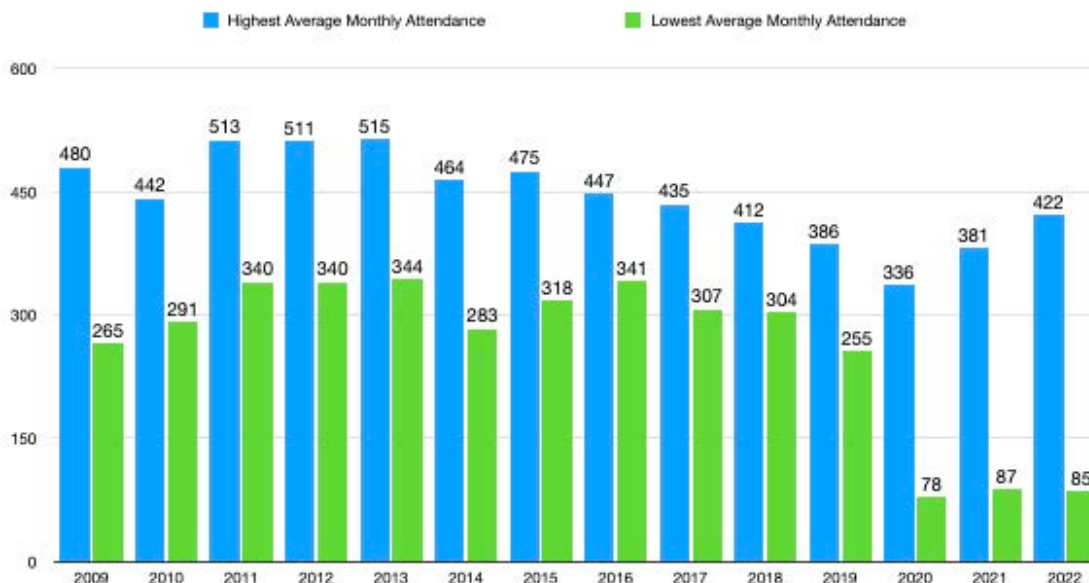
For over the past 10 years, Adventure of Faith has seen many new faces come through the doors of the church- sometimes several families per week, but we have also seen a steady, slow decline in participation in the church. Then we had the COVID-19 Pandemic where we saw a significant

decrease in attendance. During this decrease, however, we have seen an increase in online/virtual worship that has been holding on for several years. On average 55 people/families log in each week to participate in worship live and approximately 70+ people watch our services throughout the week. This year we have elected an elder who lives in Ocean Shores but who serves virtually, we have many people who live in different cities (Tacoma, Seattle, Silverdale, Bremerton), states (Indiana, Oregon, California, North Carolina, Michigan, etc.) and countries (Senegal, Mexico, and more!) who tune in regularly. Many of these folks consider Adventure their church home and they desire to serve and participate with us in whatever way they can.

**Attendance by Year 2009-2022**

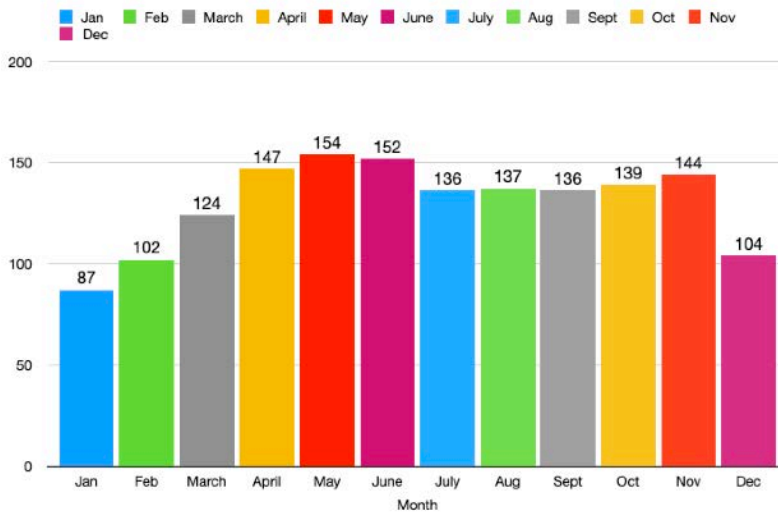


**Highest and Lowest Average Monthly Attendance by Year 2009-2022**



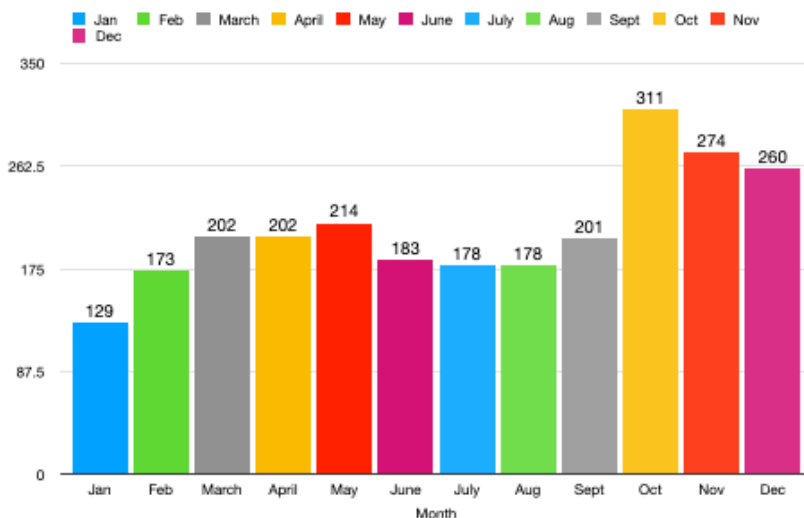


**Attendance 2021 by Month**



based upon this metric alone. This church has seen significant growth in generosity of their time, talent and treasure with others, support of the church at large, and spiritual growth both personally and corporately. Adventure of Faith is seeing significant growth spiritually and we praise God for His work in this area!

**Attendance 2022 by Month**



even if its just a text message, email, or phone call. It isn't just about coming to church, it's about being the church in our community.

If you have any questions or would like further information, please don't hesitate to reach out to us at [mainoffice@faithadventure.com](mailto:mainoffice@faithadventure.com).

You'll see, however, that in 2022 we have begun to really come out of the pandemic and are seeing a rise of in-person worship attendance. It's exciting to see people returning to church, but it isn't merely people returning as it is new people coming as well!

Remember that attendance at a church is merely a temperature check for the health of a church and the congregation and it is one of many barometers a church should look at, so please don't look at it in isolation and make assumptions

It is exciting to see God drawing people to Adventure, but let's make sure to continue to focus on what we can do to encourage those who do decide to come to feel welcome in our church family. Let's reach out to people we haven't seen. Let's try to provide access to worship services and worship materials for anyone who does decide to worship at home at this time. Let's make an effort to reach out, to pray for one another, to support and encourage one another, to not relegate our gathering with our church family (virtually or otherwise) to Sunday morning, but to reach out during the week to do life with one another,

## SESSION REPORT

Since this year we have actively published a Session Summary in the newsletter each month, we hope that the congregation will already have a good sense of our progress through the year. At each of our monthly meetings, Session begins with a time of sharing how God has been working in our lives recently and ends with Pastor CJ leading Session in prayer. Additionally, during many of the meetings, there is an ongoing discussion of Adventure of Faith's identity and how we see God leading us in the future.

We began 2022 last January preparing to send off Pastor CJ, Jennifer Young, Robert, and Candice Brady to the ECO gathering in Texas. Other planning included preparing for the upcoming Congregational meeting, dividing up Session duties for the upcoming year, and assigning how Session members will support the different departments at the church. Pastor CJ also helped direct the Elders toward consideration of our Session goals in preparation for the Staff and Session retreat in March.

In February, the Top to Bottom team started making decisions for the next step in our church flooring, while the Personnel Committee presented a motion to hire Kristi Yand as director of the Preschool.

Session met as part of the two-day Staff and Session Retreat in March taking time to review our past goals and articulating our new goal of defining Covenant Partnership and preparing curriculum to educate the Adventure community. In addition, Session began the process of helping Staff to minimize administrative crossover between Pastoral Care, Outreach ministries, and Deacons.

Events 2021	
<b>Births</b>	9/1/22 Cecilia Joy Rutan (Neil & Rebecca Rutan)
<b>Baptisms</b>	5/1/22 Lincoln Swanberg Parents: Spencer & Lindsay Swanberg 5/1/22 Shelby Weschler 5/1/22 Kristen Weschler 5/1/22 Sofia Weschler (Parents: Shelby & Kristen Weschler) 5/1/22 Daniel Underwood (Parent: Sasha Underwood) 5/1/22 Elizabeth Snyder 5/1/22 Jaden Marsalla (Parent: Jennifer Marsalla) 11/6/22 Owen Dylhoff (Parents: Ivan & Heidi Dylhoff) 11/6/22 George Woinowsky 11/6/22 Kaitlin Calvert 12/11/22 Cecilia Joy (Rutan Parents: Neil & Rebecca Rutan)
<b>Covenant Partners</b>	11/6/22 Richard Binnington 11/6/22 Julie Kersey 11/6/22 Norma Gregory 11/6/22 Mary Pugh 11/6/22 Leslie Feters 11/6/22 Robert Miller 11/6/22 Greg Fund 11/6/22 Susan Rice 11/6/22 Patricia Holmes
<b>Weddings</b>	
<b>Deaths</b>	2/19/22 Betty Diehl 3/13/22 Cindy Dilley 8/2/22 Merwyn R Shonk 8/22/22 Tracey Boyd

Our April meeting began with one of our scouts presenting his plan for the Gaga Ball Pit, while Pastor CJ summarized the the process for Staff goals and evaluations. Session also approved helping fund three of our members to participate in the Certified Lay Pastor program offered by ECO. In addition to taking time for Session to do some very long-term vision casting, Session approved the first session of the Covenant Partnership Class to start during Adventure Equip, although the final form of the Covenant Partnership Agreement was not yet ready for approval. Session also decided to schedule a regular fellowship time for the hour before Session meetings to allow for more fellowship time.

In May, the Top to Bottom team purchased flooring materials in order to secure an installation time and begin planning for that. Pastor CJ had a meeting with our MAG group pastors and realized that we are all facing some of the same post-covid challenges and that Adventure's challenges seemed pretty minor in contrast. The Transition team proposed some more coffee chats over the course of 2022 to better communicate with the congregation and get their feedback.

Church Officers 2021	
<b>Session</b>	Chris Kramer, Norm Ford, Debi Matheson, Judy Munger, Tish Holmes, Greg Fund, Don VanDoornik, Richard Binnington, Sandy Lewis, and Candice Brady (Michelle Stigler and Marge Berghoff for part of the year)
<b>Deacons</b>	Devin Abdallah, Robert Brady, Barbara Corcoran, Carla Crawford, Genevieve Donnelly, Charles Greene, Craig Henderson, Jason Struthers, and Jan Wilson
<b>Board of Trustees</b>	Chris Kramer (President), Don VanDoornik (Vice President), and Tish Holmes (Treasurer/Secretary)
<b>Nominating Committee</b>	Sandy Lewis, Judy Munger, Charles Greene, Natalie Meserve, Bob Miller and Connie Womack.
<b>Church Staff</b>	Pastor CJ Young, Karen Eckland, Callie Williamson, Cory Williamson, Leslie Feters, Candice Brady, Jennifer Young, Tanya Hawkins, Sam Wilkinson, Andrea Siedlecki, Leah Espersen, Mark Jones, Jesse McCord Frey, Annika McCord Frey, Marita Lawrence and Heidi Dylhoff

By June our Top to Bottom fund was fully funded and flooring installation arranged for over the summer. Emmanuel's Clothes Closet began preparations to move to the modular building. Communion supplies and implementation was shifted over to the Worship Team, as opposed to the Deacons, as this more accurately reflects how it is handled. Plans were made for more traditional Communion to take place starting in August. The yearly update of the membership rolls was also completed.

In July, Session was informed that the preschool will be seeking to fill the director position and multiple teaching positions for the fall. Nominated Elder Rebecka Greene started attending Session meetings



and the two session goals were better articulated. The first goal relating to the revision and alignment of an operating handbook and the second finalizing the pathway to Covenant Partnership. Session also approved multiple Worship Team members to attend a Worship conference in Tacoma.

Session participates in summer sabbath and had an informal, fellowship gathering in the month of August, hosted by Elder Chris Kramer

As everything restarted in September, Session was informed that our church had been blessed with some beautiful, new-to-us chairs for the Worship Center that blend better with our new carpeting and overall decor. Personnel Committee presented the results of Pastor CJ's annual review and Nominating Committee shared with Session the breadth and scope of their task for 2022, reporting that they were nearing completion. The second Covenant Partner Class resumed during Adventure Equip and Session was presented with the names of those from the first class that wished to publicly sign the new Covenant Partner Agreement.

In October, Nominating Committee shared their almost completed slate of nominees and Personnel Committee shared their proposed changes for the 2023 Budget. Afterward, Leslie Feters presented the first draft of the 2023 Budget and led the Session discussion. Reports were also made for the planned Congregational Meeting in October and the Harvest Festival to follow.

Elder Richard Binnington reported the success of the Walk Thru the Bible event in November and shared the hope of having another similar event. The final form of the Covenant Partner Class was sent digitally to Session members and a regular copy submitted to the office. There was further discussion on the 2023 Budget. Some members of Session agreed to set up meetings to discuss and report back on specific concerns. The Certified Lay Pastor training will be completed by Candice Brady, Jennifer Young, and Callie Williamson. Since Callie and Candice are already ordained Elders, Session approved Jennifer Young's ordination at the January Annual Meeting.

Finally, in December the Session was joined by the Elders-elect and some of the yearly rhythms of Adventure were discussed. Pastor CJ presented his proposed organization for Session roles and asked for everyone to adjust their reporting to an earlier time in the month so that the information gathered will be available to Session in advance of the monthly meeting. There was continued discussion on the 2023 Budget, which is expected to be approved without major changes at the January 2023 Session meeting.

Respectfully Submitted,

Tish Holmes  
Clerk of Session



## DEACONS REPORT

The Deacons continued to focus first and foremost on people in 2022, making intentional efforts to get back to “normal”. We continued our partnership with Session and Staff in how we overlap in supporting Pastoral Care, Outreach Ministries and serving the congregation. As we moved to more face-to-face interactions. I want to highlight just a few major changes this past year.

Emmanuel’s Clothes Closet transitioned back to its normal schedule and into “The Box.” Having this space has allowed the dedicated volunteers to spend more time focusing on people and less time shuffling clothes from the storage area in the back of the Friendship Center. It also allows people who stop by during the week greater access to clothing in emergency situations. They even had the opportunity to support our global community by providing clothing that was sent to Ukraine this past year.

Family Kitchen has also moved back to its traditional format while supporting those who still need some additional space for health reasons. Back in September, sit down dining was made available again while still allowing those who needed to pick up food and take it home the option. This long-standing ministry and its volunteers faithfully serve those in need each month. But more importantly it is a place to see God’s love through community and fellowship over a meal.

This past year we also returned to traditional food baskets for Thanksgiving and Christmas along with actual gifts for the Giving Tree ministry. It was amazing to see how God helped guide the process during the hectic holiday season. The Giving Tree ministry was just one example as all the tags were claimed by many of you the first day it was out. The process of packing and distributing the baskets also allowed for fellowship and the opportunity to serve approximately 25 families from within our church and local community.



Countless covenant partners here at Adventure of Faith have given their time, talents, and money to make these and many other Deacon ministries possible. This past year has been an amazing one. We have seen the beauty of the Kingdom of Heaven here on earth as He has worked through Adventure of Faith and impacted more people than any of us will ever know.

On behalf of the entire Deacon Board  
Thank you for the opportunity to serve in 2022

Robert Brady  
Deacon Board Chair



## DEACONS FINANCIAL REPORT 2022

Member & Community Support \$8,315.33. Community assistance/support is given in the form of gift cards for food or gas, help with utility bills, car repairs, flowers while sick, memorial support, etc.

Family Kitchen has done an amazing job working through the challenge of COVID to make and serve meals in take out containers. Members donated \$2,830.00 towards this ministry.

In addition, we take care of community expenses, memorial expenses, graduation gifts, and recognizing new babies!



### DEACON'S FINANCIAL STATEMENT 2022

<b>Income</b>	
Support from Church	\$ 9,999.96
Deacon Fund Donations	\$ 2,150.00
Family Kitchen	\$ 2,830.00
* One For One	\$ 1,890.63
Tday/Cmas Food Baskets	\$ 2,270.00
Giving Tree Donations	\$ 135.00
Memorial Donations	\$ 240.00
Audit Adjustment	\$ 271.04
<b>Total Income</b>	<b>\$ 19,786.63</b>
Amount in Checking at start of year	\$ 6,562.51
	<b>\$ 26,349.14</b>
<b>Expenses</b>	
** One For One	\$ 2,253.19
** Community Outreach	\$ 258.42
Memorial Ministry	\$ 302.89
** Graduation Recognition	\$ 609.02
** Holiday Food Baskets	\$ 4,706.56
** Newborns	\$ 21.17
Operation Christmas Child	\$ 38.13
** Giftcards	\$ 200.00
** Gift Baskets	\$ 266.97
Family Kitchen	\$ 1,700.49
Miscellaneous Expense	\$ 16.69
Communion Supplies	\$ 350.43
<b>Total Expenses</b>	<b>\$ 10,723.96</b>
Amount in Checking at end of year	\$ 15,625.18
	<b>\$ 26,349.14</b>

* One for One Income 2022	\$ 1,890.63
Remaining Balance from 2021	\$ 783.55
One for One - Given to Families & Individuals	\$ (2,253.19)
Remaining Balance for 2022	\$ 420.99

\*\* Total Church Member/Community Support \$ 8,315.33

For Thanksgiving & Christmas baskets: Through the generosity of those who give, we were able to supply generous baskets of food at both Thanksgiving and Christmas to approximately 25 families.

Respectfully submitted,  
Charles Greene,  
Deacon Treasurer





## STAFF REPORT

Reflecting back on 2022, as a staff we had a busy and intentional year. Towards the beginning of the year we were able to come up with a couple goals we hoped to focus on and ways we were going to lean into places God was calling us.

One of our goals was growing closer together as a staff. We have been more intentional in checking in with one another outside of our meetings. Asking how we can be praying for and care for one another. We were able to add some team bonding times like our staff retreat, Christmas party, and some fun activities throughout the year. With a variety of full time, part time, volunteer, and bi-vocational staff we have committed to having our All Staff Meetings on the first Tuesdays of the month in the evening. We have dinner together and are able to spend focusing on where God is leading us to support and equip our church family.

Another goal and focus was looking at what was on our calendar and having conversations about the hopes and goals for the upcoming events at Adventure. We would ask how we can be praying for, supporting, communicating, and focus on how the event lines up with our vision, mission and values for the church. These conversations have lead to a greater understand of all the heart, intentionality, and focus on Jesus and people for these events. Our staff has a huge heart for the people of Adventure and those who are joining us. When we talk it isn't in vague generalities but of specific individuals that God has laid on our hearts who will be participating with us.

This year we also had some big changes to the building that many of us worked on. New flooring went in which meant moving furniture around and prepping rooms. We are loving the new laminate and carpet. Plus there was also the new chairs in the Worship Center and changes to the stage. We had a great group of volunteers that stepped up and helped us. We are grateful for the many hands that helped make it possible to get done.

We have been taking very seriously our focus on Act 2:42. We evaluated what was happening at the church and how we are devoted to the apostles' teachings, fellowship, breaking of bread, and prayers. We felt like God was calling us to focus on breaking of bread and fellowship in 2022 more. Callie and Cory spent time in prayer and came up with our Basecamp plan. We as a staff leaned



into and committed to helping support as we agreed. In this, we also recognized a desire and need to support the youth as they leaned into this as well. A great deal of time, love, energy, and prayer have been poured into Basecamp and Youth. We see how God is working in and through it all and the people participating. It has been such a blessing to see the connections being made and how people are spurring each other on in their faith as we as a church focus more on breaking of bread and fellowship.

As 2022 comes to a close, we look forward to seeing how God is going to work through the rhythms and the people of Adventure of Faith as we focus on studying the Word, fellowshiping, breaking of bread, and the prayers together as a church family.

Your sister in Christ,  
Candice Brady

Connections Director & Senior Pastor's Assistant





## **ANNUAL MEETING 2022 MINUTES JANUARY 30, 2023**

There was a quorum present and the initial part of the meeting in the Worship Center was streamed on FB Live. The second part of the meeting took place after lunch in the Friendship Center, it was not live-streamed, but the video was posted.

After Pastor CJ framed his message in service around our church history and the meaning of the different elements of our new church logo, he officially opened the Annual Meeting in prayer at 10:56 in the Worship Center.

Elders Michelle Stigler and Sandy Lewis spoke on behalf of the 2021 Nominating Committee.

Elders: Nominating Committee submitted Richard Binnington for nomination to serve as an Elder. Richard Binnington was approved for ordination and installation by congregational vote. Session already approved Richard Binnington (ordination and installation for a 2-year term), Marge Berghoff (serving a second 3-year term), Norm Ford (ordination and installation for a 3-year term), Debi Matheson (ordination and installation for a 3-year term), and Chris Kramer (serving a second 3-year term) to serve as Elders.

Deacons: Nominating Committee submitted Craig Henderson in nomination to serve a Deacon. Craig Henderson was approved for installation by congregational vote. Session already approved Craig Henderson (installation for a 1-year term), Barbara Corcoran (ordination and installation for a 3-year term), Carla Crawford (ordination and installation for a 3-year term), and Karen Eckland (ordination and installation, non-voting) to serve as Deacons.

All of the new Elders and Deacons were called forward and introduced themselves to the congregation. Pastor CJ then led them in their statements of faith and their ordination vows before the congregation. The congregation accepted the new Elders and Deacons into service.

Nominating Committee 2021 then placed in nomination Jesse McCord and Natalie Meserve to serve on the 2022 Nominating Committee and Bob Miller and Connie Womack were nominated from the floor for service. A motion was made and approved to close the nominations and approve this slate for Nominating Committee 2022. A motion was made and approved to dismiss the members of the Nominating Committee 2021 with thanks for their service.



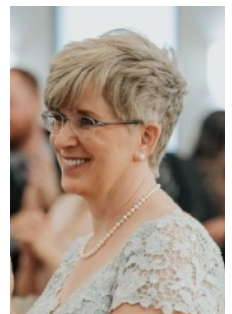
Corporate Board Meeting: Elder Chris Kramer, board president, opened the meeting of the corporate board in prayer at 11:15. She announced that the officers of the board for 2021 were all returning to serve as officers in 2022. Those officers are Chris Kramer, President; Don VanDoornik, Vice President; and Patricia Holmes Secretary/Treasurer. After a motion to adjourn was approved, she then closed the corporate meeting in prayer at 11:16.

At this time, with all voting measures concluded, the congregation dismissed to lunch in the Friendship Center.

At noon, while lunches were being finished and after the Annual Report was distributed to congregation, Pastor CJ recognized the rearing Deacons and Elders, who were thanked by the congregation. He then shared the many celebrations of 2021 and called upon the congregation to share. After this, the children were dismissed and there was a general perusal of the Annual Report. Leslie Feters introduced the financial part of the report and invited any questions. Pastor CJ led the congregation through the rest of the report looking over 2021 and ahead to 2022 and addressing any general questions.

The meeting was adjourned with prayer at 12:40 and the Praise Team led the congregation in a worship song. Respectfully Submitted, Patricia Holmes, Clerk of Session

Respectfully submitted,  
Patricia Holmes  
Clerk of the Session  
Adventure of Faith Church



## CONGREGATIONAL MEETING 2021 MINUTES OCTOBER 31, 2021

There were approximately 87 Covenant Partners in the Worship Center.

The meeting was opened with prayer and the 2022 Nominating Committee was introduced: Sandy Lewis, Judy Munger, Charles Greene, Bob Miller, Connie Womack, and Natalie Meserve.

Elder Sandy Lewis presented the slate of nominees for Elders:

Connie Womack (3 year term - Class of 2025 - Install)

Russell Key (3 year term - Class of 2025 - Ordain/Install)

Spencer Swanberg (3 year term - Class of 2025 - Ordain/Install)

Judy Munger (3 year term - Class of 2025 - Install)

Rebecka Greene (2 year term - Class of 2024 - Ordain/Install)

Amanda Burns (1 year term - Class of 2023 - Ordain/Install)

A motion was made, seconded, and approved for the slate as presented. Elder Sandy Lewis presented the slate of nominees for Deacons:

Norma Gregory (3 year term - Class of 2025 - Ordain/Install)

Charles Greene (3 year term - Class of 2025 - Install)

Karna Thorsby (3 year term - Class of 2025 - Ordain/Install)

Jan Wilson (1 year term - Class of 2025 - Install)

Craig Henderson (2 year term - Class of 2024 - Install)

Robert Brady (1 year term - Class of 2023 - Install)

Mary Pugh (2 year term - Class of 2024 - Ordain/Install)

A motion was made, seconded, and approved for the slate as presented.

Nominations for the 2023 Nominating Committee were opened. The Nominating Committee of 2022 entered the names of Neil Rutan and Shane Esperson into





nomination. Joe Donnelly and Julie Kersey were nominated from the floor. A motion was made, seconded, and approved for the slate as presented.

A motion was made to dismiss the Nominating Committee of 2022 with thanks. This motion was seconded and approved by vote.

Pastor CJ offered a church update on the financial state of our church as regards short and long term giving. The balance accounts at present reflect the careful spending of the staff. This year continues the trend of over a decade of decreased giving and increasing expenses.

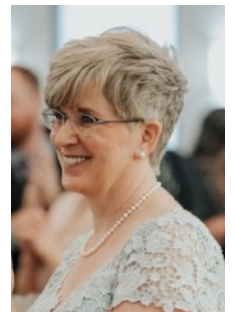
Pastor CJ then opened a general question time.

The meeting was adjourned with prayer at 11:45am.



Respectfully submitted,

Patricia Holmes  
Clerk of the Session  
Adventure of Faith Church



### **The Vision**

We believe God is who He says He is  
and He will do what He says He will do.

### **The Mission**

To help people make a life-transforming connection with  
Jesus Christ and equip them to live the adventure of faith.

### **The Values**

As demonstrated by the early church,  
we believe Jesus has called us to be devoted to:  
***Adventure, Discipleship and Authenticity.***

## UPCOMING IN 2023

### Sermon Series Plan for 2023:

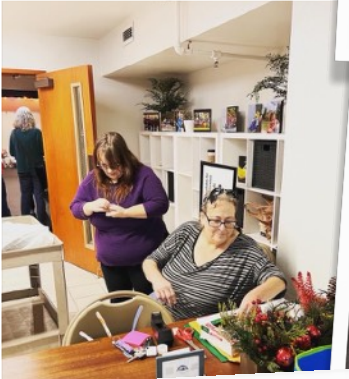
- Rival Gods- Acts 5 (1/8-2/19)
- Lent: A Life of Service- Acts 6 (2/19-4/9)
- The Words of a Dying Man- Acts 7 (4/16-7/30)
- Summer Sabbath (TBD)
- Connection Sunday (9/10/22)
- Scattered - Acts 8 (9/17-11/26)
- Advent: Light in the Dark (Acts 9:1-6) (12/3-12/31)
- Annual Prayer Service (1/7/22)

### Upcoming Events/Programs:

- Adventure Date Night February 11th
- Ash Wednesday Service February 22nd
- Adventure:Equip Lent Session Begins February 26th
- Basecamp Lent Session Starts March 1st
- All Church Nerf Wars March 12th
- Spring Church Clean Up March 18th
- Basecamp Passover Dinner March 22nd
- Palm Sunday April 2nd
- Maundy Thursday Service April 6th
- Good Friday April 7th
- Easter Services April 9th
- Adventure:Equip Spring Session April 16th
- Basecamp Bingo Night April 26th
- Missions in May on Wednesday Nights in May
- Celebration Sunday Service May 7th
- Muffins for Mom May 14th
- Grad Sunday June 4th
- Floats for Fathers June 18th
- Adventure:Equip Summer Session July 2nd
- Youth Summer Camp July 11th-July 14th
- VBS July 21st and 22nd
- Connection Sunday Sept 10th
- Congregational Meeting October 29th
- First Day of Advent December 3rd
- Christmas Eve Sunday Service Dec 24th











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