Financial Report: June 2024

June was another good month! However, we are still running short on actual pledges and offerings. Our Staff and Session are doing a good job holding the line on expenditures, but we are still spending more than we are collecting.

It would be very helpful if you would keep making your donations, both pledged and non-pledge , while we are ramping up our school year ministries. Your giving of Time, Talent and Treasure is what makes FPC a thriving congregation!

Remember you can make your offering by sending a check or by logging on to your Realm account or by using "Text to Give" your offering! Text* FPCCOV followed by your donation amount to: 73256 and follow the link to give online. Select "2024 Pledge" if you made a stewardship pledge. Select "Non-Pledge" for a general offering.

Thank you for your faithful support of the ministries of First Presbyterian Church!

The Finance Team

First Presbyterian Church
Analysis of Revenues & Expenses - Summary Portrait-2024
June 2024

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)
Revenues					
OFFERINGS	$38,506.99	$35,563.23	$206,210.23	$213,379.38	$426,758.80
OTHER INCOME	$3,149.97	$2,879.83	$18,169.24	$17,278.98	$34,558.00
Total Revenues	$41,656.96	$38,443.06	$224,379.47	$230,658.36	$461,316.80
Total Expenses	$42,158.38	$43,591.95	$251,016.60	$261,551.70	$523,103.37
Net Total	($501.42)	($5,148.89)	($26,637.13)	($30,893.34)	($61,786.57)
OTHER REVENUES					
Total OTHER REVENUES	$0.00	$0.00	$0.00	$0.00	$0.00
Other Expenses					
Total Other Expenses	$0.00	$0.00	$0.00	$0.00	$0.00
Net Operating Total	($501.42)	($5,148.89)	($26,637.13)	($30,893.34)	($61,786.57)