

# Financial Report: July 2024

July was a low month for donations and a high month for expenses. You will see that reflected in the concise report below.

We thank you for keeping up your pledge or you non-pledge giving you will help FPC to continue to prepare and present meaningful programs and activities for the congregation. Your giving of Time, Talent and Treasure is what makes FPC a place where you are Loved, Valued and Welcome in this community of faith!

Remember you can make your offering by sending a check or by logging on to your Realm account or by using "Text to Give" your offering! Text\* FPCCOV followed by your donation amount to: 73256 and follow the link to give online. Select "2024 Pledge" if you made a stewardship pledge. Select "Non-Pledge" for a general offering.

*The Finance Team*

Date : 08/29/2024  
Time : 2:39:20 PM

**First Presbyterian Church**  
**Analysis of Revenues & Expenses - Summary Portrait-2024**  
**July 2024**

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Accounts	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)
<b>Revenues</b>					
OFFERINGS	\$28,638.66	\$35,563.23	\$234,848.89	\$248,942.61	\$426,758.80
OTHER INCOME	\$2,773.80	\$2,879.83	\$20,943.04	\$20,158.81	\$34,558.00
<b>Total Revenues</b>	<b>\$31,412.46</b>	<b>\$38,443.06</b>	<b>\$255,791.93</b>	<b>\$269,101.42</b>	<b>\$461,316.80</b>
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<b>Total Expenses</b>	<b>\$47,530.15</b>	<b>\$43,591.95</b>	<b>\$298,546.75</b>	<b>\$305,143.65</b>	<b>\$523,103.37</b>
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<b>Net Total</b>	<b>(\$16,117.69)</b>	<b>(\$5,148.89)</b>	<b>(\$42,754.82)</b>	<b>(\$36,042.23)</b>	<b>(\$61,786.57)</b>

\*Messages and data rates may apply when using Text to Give. Message frequency varies. Text HELP to 73256 for help. Text STOP to 73256 to cancel.