	FY 2021 EXPENDITURE	FY 2022 APPROPRIATION	FY 2023 REQUEST	FY 2023 GOVERNOR RECOMMENDS
Financial and Administrative Services	$ 538,091,663	$ 1,018,001,010	$ 3,142,334,253	$ 3,029,418,905
Foundation Formula	3,439,432,189	3,561,737,794	3,561,737,794	3,561,737,794
Other Public School Aid	1,353,959,311	1,145,231,519	1,160,648,248	1,336,232,519
Division of Learning Services	867,441,495	1,693,473,064	2,505,721,849	2,505,203,624
Board Operated Schools	47,719,930	57,328,620	57,658,649	59,920,624
Missouri Public Charter School Commission	926,040	3,586,666	3,779,440	3,657,746
Missouri Commission for the Deaf and Hard of Hearing	701,841	1,282,769	1,324,314	1,345,819
Missouri Assistive Technology Council	2,761,071	4,381,645	4,388,604	4,730,799
State Legal Expense Fund Transfer	0	1	1	1
DEPARTMENTAL TOTAL	**$ 6,251,033,540**	**$ 7,485,023,088**	**$ 10,437,593,152**	**$ 10,502,247,831**
General Revenue Fund	3,450,943,162	3,609,098,782	3,649,617,311	3,631,072,653
Federal Funds	869,060,799	1,348,504,714	1,361,679,546	1,382,760,713
Federal Stimulus Funds	360,502,871	911,124,560	3,801,228,747	3,646,583,939
School District Bond Fund	449,943	492,000	492,000	492,000
Outstanding Schools Trust Fund [3]	204,068	220,491	220,491	49,474
Bingo Proceeds for Education Fund	924,000	1,876,355	1,876,355	1,876,355
Lottery Proceeds Fund	179,133,471	187,995,119	187,995,119	211,037,823
State School Moneys Fund [4]	57,443,986	69,269,389	69,269,389	69,440,406
Excellence in Education Fund	955,425	3,023,942	3,098,538	3,144,867
School District Trust Fund [5]	958,400,000	958,400,000	958,400,000	1,153,426,000
Missouri Charter Public School Commission Funds	926,040	3,086,666	3,279,440	3,157,746
Missouri Commission for the Deaf and Hard of Hearing Funds	0	154,826	155,181	157,171
Missouri Assistive Technology Council Funds	1,554,958	1,710,296	1,710,843	1,713,914
Classroom Trust Fund [6]	337,204,648	350,254,932	350,254,932	349,005,372
Part C Early Intervention System Fund	5,488,471	1,500,000	10,000,000	10,000,000
Early Childhood Development, Education and Care Fund	26,262,658	34,039,033	34,039,033	34,039,033
Other Funds	1,579,040	4,271,983	4,276,227	4,290,365
Total Full-time Equivalent Employees	**1,521.78**	**1,772.33**	**1,800.33**	**1,799.33**
General Revenue Fund	704.30	816.72	816.72	816.72
Federal Funds	798.24	933.86	957.86	959.86
Other Funds	19.24	21.75	25.75	22.75