

## **Finance and Facilities Board**

Treasurer- Bob Fuchs: End-of-year financial activities are completed. Normal monthly activities are underway. January results will be published in early February. As a result of the generosity of St. Philips parishioners, the significant delay in the completion of the new parish hall and underspending in several budget areas we were able to prepay 2022 expenses for several line items, increase funding for Maintenance Reserves and insurance deductibles and still finish the year with a small surplus over the 2021 budget.

New Parish Hall- Chair- Bill Bittenbender: We can't seem to 'cut a break'. Sub-contractor delays continue to plague our project and we have had to slip our completion date until mid-April. On the positive side electrical power was shutdown and transferred to the new building from the Sanctuary, a major milestone. Framing inspection was completed with nothing but a few comments, they will be back this week to clear any open items as well as start construction on the Robing area on the 2nd floor, this is being converted from the storage room that has been in place since the original construction of the Sanctuary. Insulation sub- contractor has been on site and is ordering insulation for the new building, to start next week. Siding installation is ongoing and painting will commence again when the weather breaks. Of "great" importance, sewer connection was installed and passed inspection, yea!

Buildings and Grounds- Chair- Bryan Wester: Thank you to Steve Russell for helping trim limbs behind the Main Church. These had grown up and were pushing against the windows behind the altar. Thank you to Bill Tomz and David Forsyth for assisting with a "Ground Fault" problem we had with our Fire Alarm System. This condition did not prevent any fire monitoring but was a trouble condition that has now been repaired. If you would like to volunteer your time to help maintain the physical health of our campus, contact Bryan Wester at 910-523-0094.

Endowments- Chair- Jim Belvin: Information about the opportunity to create endowments that will memorialize those for whom they care and/or support specific activities and needs associated with St. Philip's day-to-day parish life will be highlighted in a Ministry Minute presentation on January 30<sup>th</sup>.

Stewardship- Interim representative - Jim Belvin: It is never too late to submit a pledge for the 2022 Operating budget. The Stewardship Committee asks that those who have not yet pledged do so at their very earliest convenience. If you have questions about the budget or the costs St. Philip's faces or just need a pledge card please contact the Church office and someone will be in touch with you immediately. We offer our sincere gratitude to those who have pledged, as well as to all of those who choose not to pledge but still support St. Philips with your generous donations.