

Finance and Facilities Board

Treasurer- Bob Fuchs: We are currently working on the 2022 budget. The proposed budget will be submitted to the Vestry for modification and approval at the October Vestry Meeting. At this point, to balance the budget with the additional expenses of the new Fellowship Hall and a full year of Mother Lisa on board, we will need a 5.7% increase in total income over what is projected for 2021. This requires a minimum increase of about 11% in pledges over what was pledged in 2021. Please give generously!

New Fellowship Hall- Chair- Bill Bittenbender: Despite labor and construction materials shortages, construction is proceeding as quickly as possible. Weekly updates are provided in the service bulletin.

Buildings and Grounds- Chair- Bryan Wester: We have been very busy the past month! A large water leak affecting the Parish Hall was located and stopped. In addition, we are working with a vendor to replace a faulty smoke detector sensor in one the HVAC ducts. The job of this sensor is to detect smoke from a fire and send a signal to the Fire Monitoring Control Panel which will automatically shut down the HVAC system and notify the Fire Department. Some of our other tasks are in conjunction with the new Fellowship Hall under construction. Soon fire-rated doors salvaged from our former Carr-Jorgenson building will be moved out of storage and into the new Fellowship Hall. All these tasks take time, and more help is needed to get all the work done! We also need additional help with mowing, trimming and general groundskeeping. Please consider volunteering your time to help maintain the physical health of our buildings and grounds. Contact Bryan Wester at 910-523-0094. Thank you!!!

Endowments- Chair- Jim Belvin: Working with the Finance and Facilities Board and the Vestry, the Endowment Committee has developed a Master Management Plan and a donor agreement blueprint that will make it possible for donors to establish memorials that support St. Philip's ministry while honoring those about whom they care. Information describing this new program will soon be available in the narthex.

Stewardship- Interim Chair- Jim Belvin: The Stewardship Committee consists of three distinct units: Fund Raising, Time and Talent and Education. While all three units are active, the Committee is currently focused on fundraising. To that point, an explanatory letter, narrative budget and pledge card have recently been mailed to each member. We anticipate amazing generosity from our Parish family and look forward to Stewardship campaign results that will allow St. Philips to fully fund everything our Ministry Boards have requested.