

NPMA General Parent Meeting Minutes**Tuesday, August 23, 2022****NPHS in the Audion at 7:00 pm****Welcome and Approval of July 2022 General Parent Meeting Minutes**

Annemarie Thornton called the meeting to order at 7:03 p.m. John Ashley motioned to approve the July General Parent Meeting Minutes. 2nd by John Hayes. Motion approved.

Mr. Santanello

- Thank you for helping with Band Camp in many capacities
- Band has learned about half of the show
- Football Games begin this week on Friday
- Marching Knights perform a pre-game show at home games
- There will be many opportunities to volunteer
- Steps were taken to teach the students how to treat one another to keep harmony in the band and create a positive atmosphere
- Payments for fees and Peach Bowl are due
- Demonstration of "Long Ranger" speaker: Speaker has stopped working and needs to be repaired. Request for a member to repair speaker. Tony Reamer will try to repair speaker.
- Question: Are we doing a field show at Peach Bowl? There are not enough students signed up for the band to do a field show. There are some other great opportunities that will take the place of the show such as the parade. This will also allow for additional socialization time instead of rehearsal time.
- Hospitality Knight: At 8 pm every Thursday, there is open rehearsal time where any parent can come and watch the band rehearse every week. Some weeks the entire band will be together, other weeks the band will be spread across the campus. Locations will be communicated on the Wednesday before.
- MacBook: We have two new Macbooks. Previous MacBooks were 8 & 12 yrs old. This should allow us to start shows timely and avoid waiting for a computer to boot up. The second laptop can either be used as intended or as a redundant system.
- No rehearsal on Aug. 30

Executive Officer Summary Reports

- **1st Vice President / Fundraising – Andrea Hinderliter**
 - Fundraising update
 - Dine Arounds scheduled - Margarita's (31Aug) all day- see bulletin
 - Trivia Night – Towamencin Fire Company on September 10
 - Tickets cost \$30 each, \$35 at the door
 - Event starts at 7:30 pm, doors open at 6:30 pm, set-up before
 - Adults only, BYOB and food
 - \$5 towards Charms
 - 8 games of trivia plus an additional "balloon game"
 - Football Mania - game will start after Labor Day
 - \$20 each ticket, \$10 to student credit

- Only Marching Knights do this fundraiser
- Guaranteed winner every week
- Can be sold online
- Sale ends September 6
- Philly Sports raffle
 - Drawing is October 16th
 - 442 tickets sold
- Freddy Hill Tickets are available
- Car wash (held on August 13th) - made \$1120
- Bag Bingo - Friday, December 2nd
- Salsa Fundraiser (Casa de Jorge) - Sept 8 - Oct 1
 - \$3.50 per jar into Charms
 - Can sell online
- Status update on other fundraisers
 - Spaghetti dinner possible in November
 - Pancake Breakfast at Applebees possible
 - Hamburger fundraiser at Cannoneers possible
- McAllisters - \$83 raised
- Spiritwear - sale is over, some items will be available at Hospitality Knight
- Penny Wars
 - Raised - \$1344
 - Winning section - TBA
- **2nd Vice President / Publicity/Sponsorship– Barbara Tracanna**
 - Not present

- **Treasurer – John Ashley**

NPMA Treasurer's Report July 2022

Accounts have been reconciled through the month of July. Balances as of July 31, 2022.

- o Checking= July Closing Balance \$ 52,283.69
- o SC Market= \$ 19,661.14
- o Holding Money Market= \$ 4,503.84

Income for July +\$16,034.34

Participation fees \$11.8k, scrip \$1.2k, Wawa/Freddy Hill \$2.7k

Expenses for July -\$16,338.42

staff \$11.2k, show expense \$900, scrip \$2k, concessions \$343, DCI tickets \$1.6k

Presentation of 2022-2023 NPMA operating budget

- Budget handed out in paper form
- Revenue
 - Lower than last year because of a large donation given in the year prior
 - KOS - budget placed in mid range of previous years due to wide range of income from event
 - Decreased Concessions budget to be conservative in case of poor weather or other unforeseen event.
 - Fundraising amount increased due to expected fundraising for Peach Bowl
- Expenses
 - Cost for USBands was higher than expected.
 - USBands fees and staff fees are the main expenses
 - Operating Expenses reduced by \$1000. Bulk of this is the Compilation that NPMA is required to perform
- Net Income \$8,530. This is not a large amount because one bad weather event can cost thousands as we saw last year for Knight of Sound.
- Indoor Program Fees: The lack of income from Knight of Sound last year caused us to look again at how fees are structured for the indoor programs as the bulk of income comes from the outdoor programs. The Indoor Guard fees are: \$350. The Indoor Percussion fees are: \$450. These amounts reflect the cost of running each program.
- Indoor percussion show may happen this year which will increase revenue
- Fee for hosting a USBands show: \$3,300
- Question: scholarship budgeted for less? It was realized that one scholarship is given by Montgomery County Band and could be removed from our budget.
- \$4,500 currently budgeted for food. Due to increased food prices, we may end up going over budget. Parent food donations can help offset this.

Motion to adopt budget as submitted with \$500 addition for show expenses. All in favor.
Motion approved.

Any questions should be sent to npma.treasurer@gmail.com

- **Assistant Treasurer - Alicia Hayes**
 - Everything has been deposited as of today.

- **Recording Secretary - Deb Neild**
 - We have 6 bands coming to this year's Knight of Sound on October 15
 - There will many opportunities for volunteers all day
 - Question: can we move indoors if needed? No, USBands is requiring everything to be outdoors.
- **Corresponding Secretary - Jen Diffley**
 - Nothing at this time

Unfinished Business

- Peach Bowl Update - 76 students, 13 staff/chaperones/drivers, 8 Friends/Family
 - Question: Peach Bowl only tickets - Peach Bowl website says they are sold out, if someone signs up later, can we still get tickets? Annemarie will look into this.
 - Question: Can F&F be notified when airplane/hotel tickets are purchased so that they can plan their part of the trip? Annemarie will look into this.
- Successful performance at 150th Lansdale Parade on Saturday
 - Alumni enjoyed this event
 - Next alumni event at KOS
 - T-shirts were sold
- Successful Band camp meals - need coordinator for next year, speak to Alicia Hayes
 - Thank you to all of the volunteers and to all that donated food. Could not have done this without all of you!!

New Business

- NPMK confirmed at 101 members, Class V
- Explanation of Champs, Knightmares
 - Section Parents are requested to reach out to section to explain these items
 - Trunk or Treat - date to be shared at next meeting
- Update on Volunteer Initiative
 - 70% of families have started volunteering
 - 320 total volunteer hours have been logged so far in positions listed below:
 - DCI competition chaperones
 - Band Camp meals
 - Car Wash
 - Crew Work days
 - Uniform fittings

- Photographers
- Hospitality Knight
- Review of open chairperson roles - immediate need
 - KOS program Book - Jennifer doing as part of KOS co-chair duties
 - End of Year Program Book is available; if no one takes this position, Jennifer will do it.
- Melissa Fusco - Banner has been ordered and will be here in two weeks. It will be in the stadium.
- Question: Volunteer hours - JROTC is available to volunteer for home games and KOS. Advanced notice is needed. Cadets can not do cashier roles.
 - Request made to have JRotc to put names in Sign Up Genius

Elected Chairpersons Summary Reports (As Applicable)

- **Quartermaster – Kris Neild / John Hayes**
 - Work day to complete the props on Wednesday Aug 24th
 - Still determining how many crew are needed for performances, this is subject to change.
 - Once props are needed on field, volunteers will be needed to maneuver them.
 - KOS: light towers/golf carts need to be rented. If a parent has contacts for these items, please let us know.
- **Refreshments (Concessions) – Victoria Shelly / Kenneth Felton**
 - Purchased grill for home football games
 - 36 inch flat top grill, easy to clean
 - Will allow us to serve hamburgers and cheeseburgers
 - First home football game - Friday, August 26th
 - Folding table dilemma - 11 folding tables are needed every night. We have three. Looking for donations of folding tables.
- **Sewing/Uniforms - Susan Donahue**
 - Students have been fitted for uniforms, Guard received theirs today
 - Next Friday is picture day. Traditional Uniforms will be needed
- **Student Financials – Kim Sisian**

STUDENT CREDIT as of 07/31/22

GLScrip: \$ 301.92

Wawa \$ 290.00

Total Student Credit earned: \$591.92

FUND BALANCES as of 07/31/22

- Total Student Credit: \$8171.88
- Knights in Need Fund: \$ 8139.88
- Director's Fund: \$252.00
- Instrument Replacement Fund: \$ 10.00
- Trophy Fund: \$255.00

Outstanding payments as of 8/22/22

NPMK Payment #1 (July) - 25 students outstanding

Dinkles: 21 students

Gloves – 16 students

wristies – 7 students

T-shirts - 23 students

UDB App – 29 students

CG tights – 2 students

CG Shoes – 2 students

NPMK Payment #2 August – 52 students outstanding

Next General Parent Meeting - September 19th at 7:30pm (NPHS Audion or A033)

John Hayes motioned to adjourn the meeting. 2nd by John Ashley. Meeting adjourned at 8:27 p.m.

Attendees: Greg Hinderliter, Frances Smith, Terrance Randolph, Emily Norton, Liz Lieb Overton, Keri Miles, Sue Mooney, Ken Keiser, Cindy Reilly, Roopa Krishnan, Annemari Thornton, John Hayes, Deb Neild, Kris Neild, Victoria Shaffer, Kennth Felton, Augustine Auch, Jen Ely, John Ashley, Jen Dressler, Lynne Reamer, Faith Keiser, Susan Bauer, Yun-Taek Yim, Jennifer Diffley, Andrea Hinderliter, Cheryl Williams, Jeff Goldstein, Bonnie Goldstein, Jen Butler, Jared Butler, Melissa Fusco, Amy Walker, Tiffini Voss, Kim Sisian, Tony Reamer, Sue Ahart, Tom Ahart, Megan Pozzi, Angela Keough, Rachel Penzek, Brad Jaffe