

## **KofC Budget 2018-2019 MD**

<b>Item</b>	<b>Income</b>	<b>Expense</b>
50/50	\$180.00	
Awards		\$250.00
Bank Charges		\$220.00
Beverage	\$2,400.00	\$1,400.00
Breakfast with Santa	\$1,200.00	\$500.00
Cable/Internet		\$1,800.00
Calling Post/CC		\$400.00
Catholic Advertising		\$233.00
Charity	\$6,000.00	\$26,000.00
Convention		\$1,500.00
Culture of Life		\$420.00
Dues	\$9,000.00	
Event Inc/Exp	\$8,350.00	\$4,500.00
Financial Sec. Duties		\$480.00
Fish Fry Inc/Exp	\$20,000.00	\$8,000.00
Fund Transfer In	\$40,000.00	
Initiation Fee	\$360.00	
Liability Insurance		\$1,400.00
Memorial Mass		\$500.00
Misc. Inc/Exp	\$3,000.00	\$7,187.00
Monthly Breakfast	\$16,500.00	\$6,000.00
Mothers Day Flowers		\$500.00
N. C. Upgrades		\$40,000.00
Officer Installation		\$300.00
Pennies for Heaven	\$400.00	\$400.00
Postage		\$150.00
St. Pat's Inc/Exp	\$1,800.00	\$1,200.00
State Per Capita		\$2,100.00
State Raffle	\$1,000.00	\$1,000.00
Supplies		\$1,250.00
Supreme Per Capita		\$700.00
Tootsie Roll	\$2,000.00	\$2,000.00
Vocation Inc/Exp	\$600.00	\$2,400.00
	<b>\$112,790.00</b>	<b>\$112,790.00</b>