



The Fiscal Year 2024 U.S. Department of Transportation Budget - Without IJJA Advance Funding

Thousands of dollars. CBO scoring of FY24 offsets and fees. Excludes legitimate emergencies (COVID, highway and transit ER) and IJJA.

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	Senate FY 2024 Bill vs.	
	Enacted	Enacted	Enacted	Request	House	Senate	Request	House
Office of the Secretary								
Salaries and Expenses - Gross	126,174	141,500	171,014	220,406	176,859	191,295	-29,111	14,436
Research and Technology/RITA	22,800	51,363	48,996	66,500	41,713	51,358	-15,142	9,645
National Infrastructure Investments - RAISE	1,000,000	775,000	800,000	0	0	800,000	800,000	800,000
National Infrastructure Investments - MEGA	0	0	0	1,220,000	0	0	-1,220,000	0
Office of Multimodal Freight Innovation/Policy	0	0	0	0	0	0	0	0
Volpe Center - New Building	0	0	4,500	0	0	0	0	0
Nat'l Surf. Trans. & Innov. Finance Bureau	5,000	3,800	8,850	10,550	10,550	9,558	-992	-992
Rural and Tribal Infrastructure Advancement	0	0	0	0	0	25,000	25,000	25,000
Financial Management Capital	2,000	5,000	5,000	5,000	5,000	5,000	0	0
Cyber Security Initiatives	22,000	39,400	48,100	49,000	49,000	49,000	0	0
Transportation Planning, R&D	9,350	29,863	36,543	25,017	25,017	24,069	-948	-948
Office of Civil Rights	9,600	11,564	14,800	28,585	14,800	18,228	-10,357	3,428
Small/Disadvantaged Business Utilization	4,714	4,977	5,132	7,314	5,000	5,330	-1,984	330
Transportation Demonstration Program	100,000	0	0	0	0	0	0	0
Thriving Communities Initiative	0	25,000	25,000	100,000	0	0	-100,000	0
Electric Vehicle Fleet	0	0	0	26,000	0	0	-26,000	0
RRIF Loan Modifications (GP)	0	10,000	0	0	0	0	0	0
RRIF Negative Subsidy	0	0	0	-3,000	-3,000	-3,000	0	0
RRIF Rescission	0	0	0	-2,926	-8,948	-8,973	-6,047	-25
Essential Air Service Subsidies (Discr.)	141,724	350,000	354,827	348,554	348,554	348,554	0	0
Essential Air Service Subsidies (Mand.)	153,000	121,000	147,000	174,000	174,000	174,000	0	0
Total, OST	1,596,362	1,568,467	1,669,762	2,275,000	838,545	1,689,419	-585,581	850,874
Federal Aviation Administration								
Operations (General Fund)	482,500	5,000,000	1,921,179	3,999,627	3,989,000	637,031	-3,362,596	-3,351,969
Operations (Trust Fund)	10,519,000	6,414,100	9,993,821	8,741,000	8,740,627	12,103,596	3,362,596	3,362,969
Total, Operations	11,001,500	11,414,100	11,915,000	12,740,627	12,729,627	12,740,627	0	11,000
Facilities & Equipment	3,015,000	2,892,888	2,945,000	3,462,000	2,972,949	2,960,000	-502,000	-12,949
Facilities & Equipment (Emergency Designation)	0	0	0	0	0	469,000	469,000	469,000
Research, Engineering & Development	198,000	248,500	255,000	255,130	196,050	260,000	4,870	63,950
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	0	0
Airport Improvement Program (Extra from GF)	400,000	554,180	558,555	0	303,921	500,728	500,728	196,807
Rescission of Funds	0	0	0	0	0	-1,594	-1,594	-1,594
Total, FAA	17,964,500	18,459,668	19,023,555	19,807,757	19,552,547	20,278,761	471,004	726,214
Federal Highway Administration								
Limitation on Administrative Expenses (non-add)	475,649	466,965	473,536	486,800	486,800	486,800	0	0
Federal-Aid Highways (Obligation Limitation)	46,365,092	57,473,430	58,764,511	60,095,783	60,095,783	60,095,783	0	0
Highway Infrastructure Programs (GF)	2,000,000	2,444,928	3,417,812	0	1,361,627	2,046,738	2,046,738	685,111
Rescissions of Old Appropriations	0	0	0	-104,909	-104,909	-53,379	51,530	51,530
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	739,000	739,000	0	0
Total, FHWA	49,104,092	60,657,358	62,921,322	60,729,874	62,091,501	62,828,142	2,098,268	736,641
Federal Motor Carrier Safety Administration								
Operations and Programs (Ob. Limit.)	328,143	360,000	367,500	435,000	375,000	435,000	0	60,000
Motor Carrier Safety Grants (Ob. Limit.)	419,800	496,000	506,150	516,300	516,300	516,300	0	0
Total, FMCSA	747,943	856,000	873,650	951,300	891,300	951,300	0	60,000
National Highway Traffic Safety Administration								
Operations and Research (Discr.)	194,167	200,000	210,000	304,062	260,000	222,000	-82,062	-38,000
Operations and Research (Ob. Limit.)	155,300	192,800	197,000	201,200	201,200	201,200	0	0
Total, Operations and Research	349,467	392,800	407,000	505,262	461,200	423,200	-82,062	-38,000
Highway Traffic Safety Grants (Ob. Limit.)	623,017	774,300	795,220	813,301	813,301	813,301	0	0
Impaired Driving/Grade Crossing	17,000	0	0	0	0	0	0	0
Total, NHTSA	989,484	1,167,100	1,202,220	1,318,563	1,274,501	1,236,501	-82,062	-38,000
Federal Railroad Administration								
Safety and Operations	234,905	240,757	250,449	273,458	273,458	267,779	-5,679	-5,679
Railroad Research and Development	41,000	43,000	44,000	59,000	44,000	59,000	0	15,000
Rescission of Unobligated Rail Program Balances	-36,921	-15,042	-3,421	0	0	-53,326	-53,326	-53,326
Amtrak - Northeast Corridor	700,000	874,501	1,260,000	1,227,000	99,231	1,141,442	-85,558	1,042,211
Amtrak - National Network	1,300,000	1,456,870	1,193,000	1,841,000	776,376	1,313,033	-527,967	536,657
Total, Grants to Amtrak (Excluding IG)	2,000,000	2,331,371	2,453,000	3,068,000	875,607	2,454,475	-613,525	1,578,868
Magnetic Levitation Technology Deployment	2,000	0	0	0	0	0	0	0
Consolidated Rail Infra/Safety Grants	375,000	625,000	560,000	510,000	258,464	572,861	62,861	314,397
Federal-State IPR Partnership Grants	200,000	100,000	100,000	560,000	0	100,000	-460,000	100,000
Grade Crossing Elimination Grants	0	0	0	250,000	0	0	-250,000	0
Rail Restoration/Enhancement Grants	4,720	0	0	50,000	0	0	-50,000	0
Total, FRA	2,820,704	3,325,086	3,404,028	4,770,458	1,451,529	3,400,789	-1,369,669	1,949,260
Federal Transit Administration								



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	FY 2021	FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	Senate FY 2024 Bill vs.	
	Enacted	Enacted	Enacted	Request	House	Senate	Request	House
Administrative Expenses	121,052	0	0	0	0	0	0	0
Transit Formula Grants (Obligation Limit.)	10,150,348	13,355,000	13,634,000	13,990,000	13,990,000	13,990,000	0	0
Transit Infrastructure Grants (GF)	516,220	504,263	541,959	0	130,828	268,261	268,261	137,433
Technical Assistance and Training	7,500	7,500	7,500	8,000	8,000	7,500	-500	-500
Transit Research	0	0	0	30,000	0	0	-30,000	0
Capital Investment Grants	2,014,000	2,248,000	2,635,000	2,850,000	392,204	2,450,000	-400,000	2,057,796
Rescission of Unobligated Transit Balances	-1,638	-6,734	0	0	0	-600	-600	-600
Washington Metro	150,000	150,000	150,000	150,000	150,000	150,000	0	0
Total, FTA	12,957,482	16,258,029	16,968,459	17,028,000	14,671,032	16,865,161	-162,839	2,194,129
St. Lawrence Seaway Development Corp.								
Operations and Maintenance	38,000	38,000	38,500	40,288	40,288	40,288	0	0
Total, StLSDC	38,000	38,000	38,500	40,288	40,288	40,288	0	0
Maritime Administration								
Maritime Security Program	314,000	318,000	318,000	318,000	318,000	318,000	0	0
Maritime Security Program (rescission/reprogram)	0	0	-55,000	0	-6,000	0	0	6,000
Cable Security Fleet Program	10,000	10,000	10,000	0	10,000	10,000	10,000	0
Tanker Security Fleet Program	0	60,000	60,000	60,000	60,000	120,000	60,000	60,000
National Defense Reserve Fleet (GP)	0	0	0	0	6,000	0	0	-6,000
Operations and Training	155,616	172,204	213,181	289,773	210,181	283,546	-6,227	73,365
State Maritime Academy Operations	432,700	423,300	120,700	53,400	56,400	131,000	77,600	74,600
Ship Disposal	4,200	10,000	6,000	6,021	6,000	6,021	0	21
Assistance to Small Shipyards	20,000	20,000	20,000	20,000	20,000	20,000	0	0
Title XI Guaranteed Loan Program	3,000	3,000	3,000	3,020	3,000	103,020	100,000	100,020
Rescission of Ship Disposal Funds	0	0	-12,000	0	0	0	0	0
Port Infrastructure Program	230,000	234,310	212,204	230,000	69,728	213,000	-17,000	143,272
Total, MARAD	1,169,516	1,250,814	896,085	980,214	753,309	1,204,587	224,373	451,278
Pipeline and Hazardous Material Safety Admin.								
Operational Expenses	28,715	29,100	29,936	31,681	31,681	31,681	0	0
Hazardous Materials Safety	62,000	66,829	70,743	80,554	80,874	74,556	-5,998	-6,318
<i>Pipeline Safety - PSF</i>	<i>137,000</i>	<i>146,600</i>	<i>153,985</i>	<i>190,828</i>	<i>160,041</i>	<i>188,828</i>	<i>-2,000</i>	<i>28,787</i>
<i>Pipeline Safety - LNG Siting Account</i>	<i>0</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>0</i>	<i>0</i>
<i>Pipeline Safety - OSLTF</i>	<i>23,000</i>	<i>27,650</i>	<i>29,000</i>	<i>30,000</i>	<i>30,000</i>	<i>30,000</i>	<i>0</i>	<i>0</i>
<i>Underground Gas Facility Safety Fund</i>	<i>8,000</i>	<i>8,000</i>	<i>7,000</i>	<i>7,000</i>	<i>7,000</i>	<i>7,000</i>	<i>0</i>	<i>0</i>
Total, Pipeline Safety	168,000	182,650	190,385	228,228	197,441	226,228	-2,000	28,787
Pipeline Safety User Fees	-137,000	-146,600	-153,985	-190,828	-160,041	-188,828	2,000	-28,787
Underground Gas Facility Safety Fee	-8,000	-8,000	-7,000	-7,000	-7,000	-7,000	0	0
LNG Siting User Fees	0	-400	-400	-400	-400	-400	0	0
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	46,825	28,318	46,825	0	18,507
Emergency Responder Training	1,000	0	0	0	0	0	0	0
Total, PHMSA (Gross)	288,033	306,897	319,382	387,288	338,314	379,290	-7,998	40,976
Office of Inspector General								
Salaries and Expenses	98,150	103,150	108,073	121,001	121,004	116,452	-4,549	-4,552
Total, OIG	98,150	103,150	108,073	121,001	121,004	116,452	-4,549	-4,552
Totals for USDOT in Title I of the Bill								
<u><i>New Gross Discretionary Resources</i></u>								
New Discretionary Budget Authority	25,823,807	27,122,497	28,966,758	28,159,169	21,863,825	28,750,153	590,984	6,886,328
New Transportation Obligation Limitations	61,391,701	76,001,530	77,614,381	79,401,584	79,341,584	79,401,584	0	60,000
GROSS DISCRETIONARY RESOURCES	87,215,508	103,124,027	106,581,139	107,560,753	101,205,409	108,151,737	590,984	6,946,328
<u><i>New Gross Mandatory Resources</i></u>								
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	739,000	739,000	0	0
Estimated Fee-Funded Direct EAS Subsidies	154,276	121,000	147,000	174,000	174,000	174,000	0	0
Emergency Preparedness Fund	28,318	28,318	28,318	46,825	28,318	46,825	0	18,507
GROSS MANDATORY RESOURCES	921,594	888,318	914,318	959,825	941,318	959,825	0	18,507
TOTAL GROSS BUDGETARY RESOURCES	88,137,102	104,012,345	107,495,457	108,520,578	102,146,727	109,111,562	590,984	6,964,835
<u><i>Rescissions and Budgetary Offsets</i></u>								
Rescissions of Discretionary Budget Authority	-378,559	-21,777	-70,421	-107,835	-119,857	-117,872	-10,037	1,985
Rescissions of Contract Authority	0	0	0	0	0	0	0	0
RRIF Negative Subsidy	0	0	0	0	-3,000	-3,000	-3,000	0
FAA Overflight Fees (Transfer to EAS)	-154,276	-121,000	-147,000	-174,000	-174,000	-174,000	0	0
PHMSA Fees Offsetting Discretionary BA	-145,000	-155,000	-161,385	-198,228	-167,441	-196,228	2,000	-28,787
PHMSA Fees Offsetting Mandatory BA	-28,318	-28,318	-28,318	-46,825	-28,318	-46,825	0	-18,507
RESCISSIONS AND OFFSETS	-706,153	-326,095	-407,124	-526,888	-492,616	-537,925	-11,037	-45,309
TOTAL NET BUDGETARY RESOURCES	87,430,948	103,686,250	107,088,333	107,993,690	101,654,111	108,573,637	579,947	6,919,526
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	25,300,248	26,945,720	28,734,952	27,853,106	21,573,527	28,433,053	579,947	6,859,526
<i>Base Defense</i>	<i>324,000</i>	<i>388,000</i>	<i>333,000</i>	<i>378,000</i>	<i>388,000</i>	<i>448,000</i>	<i>70,000</i>	<i>60,000</i>



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	FY 2021	FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	Senate FY 2024 Bill vs.	
	Enacted	Enacted	Enacted	Request	House	Senate	Request	House
<i>Base Non-Defense</i>	24,976,248	26,557,720	28,401,952	27,475,106	21,185,527	28,881,053	1,405,947	7,695,526
Source Funds for USDOT Budget Authority:								
General Fund	11,730,359	16,976,709	15,167,225	15,060,969	9,344,916	12,319,487	-2,741,482	2,974,571
Highway Trust Fund	58,780,701	73,390,530	75,003,381	76,790,584	76,730,584	76,790,584	0	60,000
Airport and Airway Trust Fund	17,223,724	13,255,488	16,898,648	16,156,684	15,608,180	19,491,150	3,334,466	3,882,970
Harbor Maintenance Trust Fund	38,000	38,000	38,500	40,288	40,288	40,288	0	0
Oil Spill Liability Trust Fund	23,000	27,650	29,000	30,000	30,000	30,000	0	0
Essential Air Service and Rural Airport Improve. Fun	153,000	121,000	147,000	174,000	174,000	174,000	0	0
Pipeline Safety Fund	137,000	146,600	153,985	190,828	160,041	188,828	-2,000	28,787
Underground Natural Gas Storage Fund	23,000	27,650	29,000	30,000	30,000	30,000	0	0
Liquified Natural Gas Siting Fund	0	400	400	400	400	400	0	0
Emergency Preparedness Fund	28,318	28,318	28,318	46,825	28,318	46,825	0	18,507
Transportation Accounts in the Bill Outside Title I								
Amtrak Office of Inspector General	25,274	26,248	27,935	30,410	30,410	26,240	-4,170	-4,170
Federal Maritime Commission								
Salaries and Expenses	30,300	32,869	38,260	43,720	43,720	43,720	0	0
National Transportation Safety Board								
Salaries and Expenses	118,400	121,400	129,300	145,000	145,000	134,300	-10,700	-10,700
Surface Transportation Board								
Salaries and Expenses	37,500	39,152	41,429	48,184	48,184	47,452	-732	-732
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	-1,250	-1,250	0	0
Total, STB	36,250	37,902	40,179	46,934	46,934	46,202	-732	-732



General Fund Discretionary Supplementary Funding for Trust Fund Contract Authority Programs

Millions of dollars. Does not include advance appropriations from the IJA.

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2024
	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>House</u>	<u>Senate</u>
Grants-in-Aid for Airports	1,000.0	500.0	400.0	400.0	554.2	558.6	303.9	500.7
Earmarks	0.0	0.0	0.0	0.0	279.2	283.6	303.9	200.7
Administrative Overhead	5.0	2.5	8.0	2.0	2.8	2.8	0.0	2.5
Discretionary Grants	995.0	497.5	392.0	398.0	272.2	272.2	0.0	297.5
Highway Infrastructure Programs	2,525.0	3,250.0	2,166.1	2,000.0	2,444.9	3,417.8	1,361.6	2,046.7
Earmarks					846.9	1,862.8	1,211.6	701.7
Formula - §133(b)- STBGP/Charging	1,980.0	2,729.0	781.1	640.7				
Bridge Replace./Rehab. Grants (Formula)		475.0	1,150.0	1,080.0	1,145.0	1,145.0		1,145.0
Competitive Highway Bridge Program	225.0							
Appalachian Develop. Highways	0.0	0.0	100.0	100.0	100.0	100.0		100.0
Significant Fed. Lands/Tribal	300.0	25.0	70.0	100.0	75.0	40.0		10.0
Puerto Rico Highways	15.8	16.0	3.5	2.7				
Territorial Highways	4.2	5.0	1.5	0.7				
Regional Infra. Accelerator Demo			5.0	5.0	12.0	12.0		12.0
Nat. Road Network Pilot Program			5.0	5.0				
Competitive Grade Crossing Grants			50.0	50.0				
National Scenic Byways Program				16.0	6.0	20.0		
Salmon Study						5.0		
Wood-Based Infrastructure Pilot Projects					10.0	15.0		10.0
PROTECT Competitive Resilience Grants					250.0	150.0		
Safe Streets and Roads for All (to OST)								
Active Transportation Infrastructure						45.0		45.0
Healthy Streets Program								
FHWA Administrative Expenses								
Pollinator-Friendly ROW Practices						3.0		3.0
Denali Commission						20.0		20.0
Transit Infrastructure Grants	834.0	700.0	510.0	516.2	504.3	542.0	130.8	268.3
Earmarks					200.8	360.5	130.8	82.2
Formula - §5337 - SOGR	400.0	263.0	0.0	40.0				
Formula - §5340(d) - High Density	30.0	40.0	40.0	40.0				
Formula - §5311 - Rural		40.0	40.0	40.0				
Formula - §5339(a) - Buses	209.1	160.0	168.0	118.0				
Discretionary - §5339(b) - Buses	161.4	160.0	170.0	125.0	175.0	90.0		80.0
Discretionary - §5339(c) - No/Low	29.5	30.0	75.0	125.0	75.0	50.0		46.0
Discretionary - §5307(h) - Ferries				8.0	6.5	15.0		20.0
Technical Assistance – §5314								
Bus Testing Facilities	4.0	7.0	3.0	2.0	2.0	2.0		2.0
Innovative Mobility Solutions §5312			5.5	2.0	2.0	1.0		
ZEV Bus Research & TA - §5312					10.0	5.0		5.0
Accelerating Innovative Mobility - §5312						1.0		10.0
Areas of Persistent Poverty			8.5	16.2	20.0			
Ferry Service in Rural Communities					13.0	17.5		23.0
FTA Administrative Expenses								
Integrated Smart Mobility Grants								
TOTAL GENERAL FUND SUPPLEMENTS	4,359.0	4,450.0	3,076.1	2,916.2	3,503.4	4,518.3	1,796.4	2,815.7