

FY 2026 Transportation Appropriations – Conference

SUMMARY TABLES v 1.0

January 20, 2026

This PDF file contains:

1. Account-level table of DOT accounts to the thousands of dollars (3 pages)
2. List of transfers from IIJA Division J advance appropriations to programs funded in the bill
3. List of General Fund appropriations to “plus up” IIJA contract authority accounts and their programmatic uses
4. Federal Transit Administration Capital Investment Grant funding under the conference agreement
5. Total earmarked funding from DOT accounts in the conference agreement versus prior versions and years

Eno Center for Transportation

The Fiscal Year 2026 U.S. Department of Transportation Budget - Without IJA Advance Funding

Thousands of dollars. CBO scoring of offsets and fees. Excludes legitimate emergencies and IJA. House's Torres amendment shown as OST to FHWA transfer.

	FY 2025	FY 2026	FY 2026	FY 2026	FY 2026	Conference vs.	
	Enacted	Request	House	Senate	Conference	FY 2025	Request
Office of the Secretary							
Salaries and Expenses	191,295	200,000	194,568	185,965	187,344	-3,951	-12,656
Salaries and Expenses - Rescission	0	0	0	-20,000	-10,369	-10,369	-10,369
Research and Technology/RITA	49,040	50,000	44,117	32,705	74,471	25,431	24,471
National Infra. Invest. - RAISE (new appropriation)	345,000	0	0	250,000	145,000	-200,000	145,000
Nat'l Surf. Trans. & Innov. Finance Bureau	9,558	10,000	9,277	9,850	9,250	-308	-750
Rural and Tribal Infrastructure Advancement	25,000	0	0	10,000	10,000	-15,000	10,000
Financial Management Capital	5,000	5,000	5,000	5,000	5,000	0	0
Cyber Security Initiatives	49,000	75,000	74,600	60,000	60,000	11,000	-15,000
Transportation Planning, R&D	20,926	25,000	22,991	34,259	32,043	11,117	7,043
Transportation Planning, R&D - Rescission	0	0	0	-852	-852	-852	-852
Office of Civil Rights	18,228	0	0	12,228	11,761	-6,467	11,761
Small/Disadvantaged Business Utilization	5,330	0	0	5,330	5,330	0	5,330
Negative Credit Subsidies	0	-35,000	0	0	0	0	35,000
RRIF Rescission	0	0	0	-25	-25	-25	-25
ARPA-I Rescission	0	0	-10,000	0	-1,273	-1,273	-1,273
Essential Air Service Subsidies (Discr.)	450,000	142,000	514,000	513,637	513,637	63,637	371,637
Essential Air Service Subsidies (Mand.)	161,613	174,363	174,363	174,363	174,363	12,750	0
Total, OST	1,329,990	646,363	1,028,916	1,272,459	1,215,680	-114,310	569,317
Federal Aviation Administration							
Operations (General Fund)	1,389,633	801,400	711,400	691,183	669,400	-720,233	-132,000
Operations (Trust Fund)	12,093,150	13,040,600	13,040,600	13,127,000	13,040,600	947,450	0
Total, Operations	13,482,783	13,842,000	13,752,000	13,818,183	13,710,000	227,217	-132,000
Facilities & Equipment (New BA)	3,176,250	4,000,000	4,000,000	4,000,000	4,000,000	823,750	0
Facilities & Equipment (Transfer from IJA-NEVI)	0	0	1,000,000	0	0	0	0
Research, Engineering & Development	280,000	165,000	230,000	290,000	290,000	10,000	125,000
Airport Improvement Program (Ob. Limit.)	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	0
Airport Improvement Program (Extra from GF)	50,000	0	313,738	319,368	208,686	158,686	208,686
Airport Improvement Program (Transfer from IJA)	0	0	0	0	368,670	368,670	368,670
Rescission of Funds	0	0	0	0	0	0	0
Total, FAA	20,989,033	22,007,000	23,295,738	22,427,551	22,577,356	1,588,323	570,356
Federal Highway Administration							
Limitation on Administrative Expenses (non-add)	497,016	507,436	507,436	507,436	507,436	10,420	0
Federal-Aid Highways (Obligation Limitation)	61,314,171	62,657,106	62,657,106	62,657,106	62,657,106	1,342,935	0
Highway Infrastructure Programs (New GF BA)	340,500	770,000	969,433	581,225	927,213	586,713	157,213
Highway Infrastructure Programs (IJA Transfer)	0	0	400,000	555,200	1,468,668	1,468,668	1,468,668
Regional Accelerator Program (transfer OST S&E)	0	0	10,000	0	0	0	0
Rescissions of Contract Authority	0	-1,566,709	0	0	0	0	1,566,709
Rescissions of Old Appropriations	0	0	0	0	0	0	0
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	739,000	0	0
Total, FHWA	62,393,671	62,599,397	64,775,539	64,532,531	65,791,987	3,398,316	3,192,590
Federal Motor Carrier Safety Administration							
Operations and Programs (Ob. Limit.)	382,500	390,000	390,000	390,000	390,000	7,500	0
Motor Carrier Safety Grants (Ob. Limit.)	526,450	536,600	536,600	536,600	541,600	15,150	5,000
Total, FMCSA	908,950	926,600	926,600	926,600	931,600	22,650	5,000
National Highway Traffic Safety Administration							
Operations and Research (New Discr. BA)	223,000	223,000	134,393	65,000	71,000	-152,000	-152,000
Operations and Research (Transfer from IJA)	0	0	77,982	145,000	129,000	129,000	129,000
Operations and Research (Ob. Limit.)	205,400	209,600	209,600	209,600	209,600	4,200	0
Total, Operations and Research	428,400	432,600	421,975	419,600	409,600	-18,800	-23,000
Highway Traffic Safety Grants (Ob. Limit.)	831,445	849,655	849,655	849,655	849,655	18,210	0
Total, NHTSA	1,259,845	1,282,255	1,271,630	1,269,255	1,259,255	-590	-23,000
Federal Railroad Administration							
Safety and Operations	267,799	268,000	265,074	264,549	264,761	-3,038	-3,239
Railroad Research and Development	54,000	44,000	44,000	43,000	40,000	-14,000	-4,000
Rescission of Unobligated Rail Program Balances	0	0	-75,000	-2,182	-949,801	-949,801	-949,801
Amtrak - Northeast Corridor (IJA transfer in House)	1,141,442	850,000	924,970	850,000	850,000	-291,442	0
Amtrak - National Network (IJA transfer in House)	1,286,321	1,577,000	1,387,614	1,577,000	1,577,000	290,679	0
Total, Grants to Amtrak (Excluding IG)	2,427,763	2,427,000	2,312,584	2,427,000	2,427,000	-763	0
Consolidated Rail Infra/Safety Grants (New BA)	100,000	500,000	38,402	106,724	7,426	-92,574	-492,574

The Fiscal Year 2026 U.S. Department of Transportation Budget - Without IJA Advance Funding

Thousands of dollars. CBO scoring of offsets and fees. Excludes legitimate emergencies and IJA. House's Torres amendment shown as OST to FHWA transfer.

	FY 2025	FY 2026	FY 2026	FY 2026	FY 2026	Conference vs.	
	Enacted	Request	House	Senate	Conference	FY 2025	Request
Consolidated Rail Infra/Safety Grants (IIJA Transfer)	0	0	500,000	44,800	130,000	130,000	130,000
Federal-State IPR Partnership Grants	75,000	0	0	75,000	25,000	-50,000	25,000
Fed.-State IPR Partnership (Transfer from IJA)	0	0	0	0	40,000	40,000	40,000
Total, FRA	2,924,562	3,239,000	3,085,060	2,958,891	3,561,386	636,824	322,386
Federal Transit Administration							
Transit Formula Grants (Obligation Limit.)	14,279,000	14,642,000	14,642,000	14,642,000	14,642,000	363,000	0
Transit Infrastructure Grants (GF)	45,569	0	97,266	140,857	23,052	-22,517	23,052
Transit Infrastructure Grants (Transfer from IJA)	0	0	0	0	188,371		
Technical Assistance and Training	7,500	0	7,500	7,500	7,500	0	7,500
Capital Investment Grants	2,205,000	2,205,000	53,745	1,950,000	1,700,000	-505,000	-505,000
Rescission of Unobligated Transit Balances	0	0	-40,000	0	0	0	0
Washington Metro	150,000	150,000	150,000	150,000	150,000	0	0
Total, FTA	16,687,069	16,997,000	14,845,745	16,742,000	16,710,923	23,854	-286,077
Great Lakes St. Lawrence Seaway Development Corp.							
Operations and Maintenance	40,288	41,000	38,080	40,624	38,080	-2,208	-2,920
Total, GLStLSDC	40,288	41,000	38,080	40,624	38,080	-2,208	-2,920
Maritime Administration							
Maritime Security Program	318,000	372,000	380,000	390,000	390,000	72,000	18,000
Maritime Security Program (rescission/reprogram)	0	-27,000	-27,000	-33,400	-38,400	-38,400	-11,400
Cable Security Fleet Program	10,000	0	10,000	10,000	10,000	0	10,000
Cable Security Fleet Program (rescission)	0	-12,000	-12,000	-12,000	-12,392	-12,392	-392
Tanker Security Fleet Program	60,000	120,000	91,000	122,400	81,600	21,600	-38,400
Tanker Security Fleet Program (rescission)	0	-65,000	-54,000	-77,000	-42,808	-42,808	22,192
National Defense Reserve Fleet (GP)	0	0	0	0	0	0	0
Operations and Training	267,775	235,000	271,775	240,898	275,791	8,016	40,791
State Maritime Academy Operations	125,788	90,000	91,000	143,400	138,900	13,112	48,900
Ship Disposal	6,000	6,000	6,000	6,000	6,000	0	0
Rescission of Ship Disposal Funds	0	0	0	0	0	0	0
Assistance to Small Shipyards (House = IJA Transf.)	8,750	105,000	30,000	30,000	35,000	26,250	-70,000
Title XI Loan Guarantee Program	53,586	4,000	4,000	3,940	3,940	-49,646	-60
Rescission of Title XI balances	0	-86,000	-86,000	-25,000	-34,000	-34,000	52,000
Port Infrastructure Program (New BA)	50,000	550,000	43,470	96,482	103,330	53,330	-446,670
Port Infrastructure Program (IIJA Transfer FHWA)	0	0	80,000	0	0	0	0
Total, MARAD	899,899	1,292,000	828,245	895,720	916,961	17,062	-375,039
Pipeline and Hazardous Material Safety Admin.							
Operational Expenses	31,681	31,681	28,619	31,312	28,647	-3,034	-3,034
Hazardous Materials Safety	74,556	74,556	68,511	73,660	66,050	-8,506	-8,506
<i>Pipeline Safety - PSF</i>	<i>180,786</i>	<i>180,786</i>	<i>180,888</i>	<i>180,786</i>	<i>177,407</i>	<i>-3,379</i>	<i>-3,379</i>
<i>Pipeline Safety - LNG Siting/Design Review Funds</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>0</i>	<i>0</i>
<i>Pipeline Safety - OSLTF</i>	<i>30,000</i>	<i>30,000</i>	<i>30,000</i>	<i>30,000</i>	<i>30,000</i>	<i>0</i>	<i>0</i>
<i>Underground Gas Facility Safety Fund</i>	<i>7,000</i>	<i>7,000</i>	<i>7,000</i>	<i>7,000</i>	<i>7,000</i>	<i>0</i>	<i>0</i>
Total, Pipeline Safety	218,186	218,186	218,288	218,186	214,807	-3,379	-3,379
Pipeline Safety User Fees	-180,786	-180,786	-180,888	-180,786	-177,407	3,379	3,379
Underground Gas Facility Safety Fee	-7,000	-7,000	-7,000	-7,000	-7,000	0	0
LNG Siting User Fees	-400	-400	-400	-400	-400	0	0
Emergency Preparedness Fund (Mandatory)	46,825	46,825	46,825	46,825	46,825	0	0
Total, PHMSA (Gross)	371,248	371,248	362,243	369,983	356,329	-14,919	-14,919
Office of Inspector General							
Salaries and Expenses	116,452	116,452	104,807	116,452	113,000	-3,452	-3,452
Total, OIG	116,452	116,452	104,807	116,452	113,000	-3,452	-3,452
Totals for USDOT in Title I of the Bill							
<u>Gross Discretionary Resources</u>							
New Discretionary Budget Authority	25,434,603	27,064,875	22,285,654	26,880,734	26,410,619	976,016	-654,256
Transfers from IJA Division J Accounts	0	0	4,400,566	745,000	2,324,709	2,324,709	2,324,709
New Transportation Obligation Limitations	81,538,966	83,284,961	83,284,961	83,284,961	83,289,961	1,750,995	5,000
GROSS DISCRETIONARY RESOURCES	106,973,569	110,349,836	109,971,181	110,910,695	112,025,289	5,051,720	1,675,453
<u>New Gross Mandatory Resources</u>							
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	739,000	0	0
Estimated Fee-Funded Direct EAS Subsidies	161,613	174,363	174,363	174,363	174,363	12,750	0

The Fiscal Year 2026 U.S. Department of Transportation Budget - Without IJA Advance Funding

Thousands of dollars. CBO scoring of offsets and fees. Excludes legitimate emergencies and IJA. House's Torres amendment shown as OST to FHWA transfer.

	FY 2025	FY 2026	FY 2026	FY 2026	FY 2026	Conference vs.	
	<u>Enacted</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>FY 2025</u>	<u>Request</u>
Emergency Preparedness Fund	46,825	46,825	46,825	46,825	46,825	0	0
GROSS MANDATORY RESOURCES	947,438	960,188	960,188	960,188	960,188	12,750	0
TOTAL GROSS BUDGETARY RESOURCES	107,921,007	111,310,024	110,931,369	111,870,883	112,985,477	5,064,470	1,675,453
<i>Rescissions and Budgetary Offsets</i>							
Rescissions of Discretionary Budget Authority	0	-190,000	-304,000	-170,460	-1,089,920	-1,089,920	-899,920
Rescissions of Contract Authority	0	-1,566,709	0	0	0	0	1,566,709
Negative Credit Subsidies	0	-35,000	0	0	0	0	35,000
FAA Overflight Fees (Transfer to EAS)	-161,613	-174,363	-174,363	-174,363	-174,363	-12,750	0
PHMSA Fees Offsetting Discretionary BA	-188,186	-188,186	-188,288	-188,186	-184,807	3,379	3,379
PHMSA Fees Offsetting Mandatory BA	-46,825	-46,825	-46,825	-46,825	-46,825	0	0
RESCISSIONS AND OFFSETS	-396,624	-409,374	-713,476	-579,834	-1,495,915	-1,099,291	-1,086,541
TOTAL NET BUDGETARY RESOURCES	107,524,383	110,900,650	110,217,893	111,291,049	111,489,562	3,965,179	588,912
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	25,246,417	25,084,980	21,793,366	26,522,088	25,135,892	-110,525	50,912
<i>Base Defense</i>	<i>388,000</i>	<i>388,000</i>	<i>388,000</i>	<i>400,000</i>	<i>388,000</i>	<i>0</i>	<i>0</i>
<i>Base Non-Defense</i>	<i>24,858,417</i>	<i>24,696,980</i>	<i>21,405,366</i>	<i>26,122,088</i>	<i>24,747,892</i>	<i>-110,525</i>	<i>50,912</i>
Transportation Accounts in the Bill Outside Title I							
Amtrak Office of Inspector General	29,240	31,100	31,100	29,240	29,240	0	-1,860
Federal Maritime Commission							
Salaries and Expenses	40,000	40,000	40,000	40,000	40,000	0	0
National Transportation Safety Board							
Salaries and Expenses	145,000	145,000	145,000	145,000	145,000	0	0
Surface Transportation Board							
Salaries and Expenses	47,452	40,799	40,799	40,799	40,799	-6,653	0
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	-1,250	0	0
Total, STB	46,202	39,549	39,549	39,549	39,549	-6,653	0

Eno Center for Transportation

IIJA Transfers - the House Bill

<u>Million \$</u>	<u>Transferred From These IIJA Advances...</u>	<u>To These Accounts in the FY26 House Bill</u>
1,000.0	FHWA National Electric Vehicle Formula	FAA Facilities & Equipment (069-8106)
200.0	FHWA Reconnecting Communities Pilot	FHWA Tribal Transportation
200.0	OST National Culvert Removal/Replacement	FHWA INFRA Grants
78.0	NHTSA Supplemental Highway Traffic Safety	NHTSA Operations and Research
500.0	FRA Federal-State Partnership for IPR Grants	FRA CRISI Grants
925.0	FRA Federal-State Partnership for IPR Grants	FRA Amtrak Northeast Corridor Grants
1,387.6	FRA Federal-State Partnership for IPR Grants	FRA Amtrak National Network Grants
30.0	FHWA Reduction of Truck Emissions in Ports	MARAD Assistance to Small Shipyards
80.0	FHWA Reduction of Truck Emissions in Ports	MARAD Port Infrastructure Development Program
4,400.6	TOTAL TRANSFERRED	

IIJA Transfers - the Senate Bill

<u>Million \$</u>	<u>Transferred From These IIJA Advances...</u>	<u>To These Accounts in the FY26 Senate Bill</u>
555.2	FHWA National Electric Vehicle Formula	FHWA Highway Infrastructure Programs
95.0	NHTSA Supplemental Highway Traffic Safety	NHTSA Operations and Research
50.0	NHTSA Crash Data	NHTSA Operations and Research
44.8	FHWA National Electric Vehicle Formula	FRA CRISI Grants
745.0	TOTAL TRANSFERRED	

IIJA Transfers - the Final (Conference) Bill

<u>Million \$</u>	<u>Transferred From These IIJA Advances...</u>	<u>To These Accounts in the FY26 Final Bill</u>
300.0	FAA Airport Infrastructure Grants	FAA Grants-in-Aid for Airports (aka AIP)
68.7	FAA Airport Terminal Program	FAA Grants-in-Aid for Airports (aka AIP)
125.0	FHWA Highway Infrastructure Programs	FHWA Highway Infrastructure Programs
75.0	FHWA NEVI Joint Office with Energy	FHWA Highway Infrastructure Programs
300.0	FHWA NEVI Competitive Grants	FHWA Highway Infrastructure Programs
503.8	FHWA NEVI Formula Grants	FHWA Highway Infrastructure Programs
90.0	FHWA Reduction of Truck Emissions in Ports	FHWA Highway Infrastructure Programs
20.0	FMCSA Operations and Programs	FHWA Highway Infrastructure Programs
204.9	OST SMART Grants	FHWA Highway Infrastructure Programs
50.0	OST Office of Multimodal Infrastructure & Freight	FHWA Highway Infrastructure Programs
100.0	PHMSA Natural Gas Pipeline Modern. Grants	FHWA Highway Infrastructure Programs
79.0	NHTSA Supplemental Highway Traffic Safety	NHTSA Operations and Research
50.0	NHTSA Crash Data	NHTSA Operations and Research
40.0	FRA Federal-State Partnership for IPR Grants	FRA Federal-State Partnership for IPR Grants
20.0	FRA CRISI Grants	FRA CRISI Grants
110.0	FRA Federal-State Partnership for IPR Grants	FRA CRISI Grants
40.8	FTA Transit Infrastructure Grants	FTA Transit Infrastructure Grants
5.0	FTA Electric and Low-Emission Ferries	FTA Transit Infrastructure Grants
4.6	FTA Ferry Service for Rural Communities	FTA Transit Infrastructure Grants
138.0	FRA Federal-State Partnership for IPR Grants	FTA Transit Infrastructure Grants
2,324.7	TOTAL TRANSFERRED	

General Fund Discretionary Supplementary Funding for Trust Fund Contract Authority Programs

Millions of dollars. Treats transfers from IJA accounts in FY 2026 as being equal to new appropriations. FY26 House FHWA now includes \$10m for Regional Infrastructure Accelerator Demo from Torres amend.

	FY 2018 <u>Enacted</u>	FY 2019 <u>Enacted</u>	FY 2020 <u>Enacted</u>	FY 2021 <u>Enacted</u>	FY 2022 <u>Enacted</u>	FY 2023 <u>Enacted</u>	FY 2024 <u>Enacted</u>	FY 2025 <u>Enacted</u>	FY 2026 <u>House</u>	FY 2026 <u>Senate</u>	FY 2026 <u>Final</u>
Grants-in-Aid for Airports	1,000.0	500.0	400.0	400.0	554.2	558.6	532.4	50.0	313.7	319.4	577.4
Earmarks					279.2	283.6	482.4		238.7	269.4	542.4
Administrative Overhead	5.0	2.5	8.0	2.0	2.8	2.8	2.7	0.3	0.0	3.2	0.0
Discretionary Grants	995.0	497.5	392.0	398.0	272.2	272.2	47.3	49.8	0.0	46.8	35.0
Small Community Air Service									30.0		
PFAS Replacement Program											
Highway Infrastructure Programs	2,525.0	3,250.0	2,166.1	2,000.0	2,444.9	3,417.8	2,224.7	340.5	1,379.4	1,136.4	2,395.9
Earmarks					846.9	1,862.8	1,884.2		954.4	581.2	1,514.7
Formula - §133(b)- STBGP/Charging	1,980.0	2,729.0	781.1	640.7							
Bridge Replace./Rehab. Grants (Formula)		475.0	1,150.0	1,080.0	1,145.0	1,145.0				350.0	350.0
Competitive Highway Bridge Program	225.0						50.0	50.0			
Appalachian Develop. Highways	0.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0		50.0	20.0
Significant Fed. Lands/Tribal Transport.	300.0	25.0	70.0	100.0	75.0	40.0	150.0	150.0	200.0	25.0	200.0
Puerto Rico Highways	15.8	16.0	3.5	2.7							
Territorial Highways	4.2	5.0	1.5	0.7							
Regional Infra. Accelerator Demo			5.0	5.0	12.0	12.0	10.0	10.0	10.0		5.0
Nat. Road Network Pilot Program			5.0	5.0							
Competitive Grade Crossing Grants			50.0	50.0							
National Scenic Byways Program				16.0	6.0	20.0	7.5	7.5		10.0	10.0
Salmon Study						5.0					
Wood-Based Infrastructure Pilot Projects					10.0	15.0	5.0	5.0		5.0	5.0
PROTECT Competitive Resilience Grants					250.0	150.0					
Reconnecting Communities Program										62.2	30.0
Active Transportation Infrastructure						45.0			10.0		
INFRA Grants for Truck Parking Projects									200.0		200.0
Pollinator-Friendly ROW Practices						3.0				3.0	2.0
Denali Commission						20.0	18.0	18.0		20.0	20.0
Stopping Threats on Pedestrians Study									5.0		5.0
Southwest Border Regional Commission										5.0	3.0

Mystery BuRec Bridge										25.0	25.0
Stormwater Management Study											6.2
Transit Infrastructure Grants	834.0	700.0	510.0	516.2	504.3	542.0	252.4	45.6	97.3	140.9	211.4
Earmarks					200.8	360.5	206.8		95.8	58.9	147.9
Formula - §5337 - SOGR	400.0	263.0	0.0	40.0							
Formula - §5340(d) - High Density	30.0	40.0	40.0	40.0							
Formula - §5311 - Rural		40.0	40.0	40.0							
Formula - §5339(a) - Buses	209.1	160.0	168.0	118.0							
Discretionary - §5339(b) - Buses	161.4	160.0	170.0	125.0	175.0	90.0					
Discretionary - §5339(c) - No/Low	29.5	30.0	75.0	125.0	75.0	50.0					
Discretionary - §5307(h) - Ferries				8.0	6.5	15.0	20.0	20.0			25.0
Technical Assistance to Tribes – §5311							0.5	0.5		0.5	
Bus Testing Facilities	4.0	7.0	3.0	2.0	2.0	2.0	1.5	1.5	1.5	1.5	1.5
Innovative Mobility Solutions §5312			5.5	2.0	2.0	1.0				5.0	
ZEV Bus Research & TA - §5312					10.0	5.0	3.6	3.6			
Accelerating Innovative Mobility - §5312						1.0					2.0
Areas of Persistent Poverty			8.5	16.2	20.0						
Ferry Service in Rural Communities					13.0	17.5	20.0	20.0		25.0	20.0
Improving Public Safety in Transit Systems										20.0	15.0
Ferry Service Under §5307(h)										30.0	
TOTAL GENERAL FUND SUPPLEMENTS	4,359.0	4,450.0	3,076.1	2,916.2	3,503.4	4,518.3	3,009.5	436.1	1,790.4	1,596.7	3,184.7
<i>Earmarks</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1,326.9</i>	<i>2,506.8</i>	<i>2,573.4</i>	<i>0.0</i>	<i>1,288.9</i>	<i>909.5</i>	<i>2,205.0</i>
<i>Programs/Admin</i>	<i>4,359.0</i>	<i>4,450.0</i>	<i>3,076.1</i>	<i>2,916.2</i>	<i>2,176.5</i>	<i>2,011.5</i>	<i>436.1</i>	<i>436.1</i>	<i>501.5</i>	<i>687.2</i>	<i>979.7</i>
<i>Earmark Percentage</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>38%</i>	<i>55%</i>	<i>86%</i>	<i>0%</i>	<i>72%</i>	<i>57%</i>	<i>69%</i>

FTA Capital Investment Grants - FY 2026 Budget

Millions of dollars

	FY26 <u>Request</u>	FY26 <u>House</u>	FY26 <u>Senate</u>	FY26 <u>Conference</u>	Conf. vs <u>Request</u>
Projects with Active FFGAs					
IL Chicago Red Line Extension	350.0	350.0	350.0	350.0	0.0
NY Second Avenue Subway Phase 2	307.3	307.3	307.3	307.3	0.0
NY-NJ Hudson River Tunnel	700.0	700.0	700.0	700.0	0.0
Subtotal, Existing FFGAs	1,357.3	1,357.3	1,357.3	1,357.3	0.0
Proposed New Start FFGAs					
CA BART Silicon Valley Phase II	0.0	250.0	0.0	100.0	100.0
CA San Francisco Transbay Downtown Ext.	0.0	0.0	0.0	100.0	100.0
FL Northeast Corridor Rapid Transit	0.0	0.0	0.0	100.0	100.0
MN Metro Blue Line Extension	0.0	0.0	0.0	100.0	100.0
SC Lowcountry Rapid Transit	0.0	275.0	0.0	275.0	275.0
VA Richmond Highway BRT	0.0	0.0	0.0	100.0	100.0
WA Interstate Bridge Replacement Program	0.0	0.0	0.0	100.0	100.0
Other New Starts That May Become Ready	0.0	451.0	100.0	100.0	100.0
Subtotal, Proposed 2025 FFGAs	0.0	976.0	100.0	975.0	975.0
Proposed Core Capacity FFGAs					
MA Green Line Transformation	0.0	0.0	0.0	100.0	100.0
UT Front Runner 2X	0.0	0.0	0.0	100.0	100.0
Core Capacity Projects that May Become Ready	0.0	0.0	100.0	0.0	0.0
Subtotal, Proposed Core Capacity	0.0	0.0	100.0	200.0	200.0
Proposed Small Starts					
CA Los Angeles Vermont Avenue BRT	0.0	149.9	0.0	149.9	149.9
CA Sacramento Riverfront Streetcar	0.0	36.3	0.0	36.2	36.2
CO Fort Collins West Elizabeth BRT Corridor	0.0	63.4	0.0	0.0	0.0
GA MARTA Rapid Southlake	0.0	60.9	0.0	60.9	60.9
MA Boston Blue Hill Avenue Transit	0.0	100.0	0.0	80.3	80.3
MD Mortg. Co. Veirs Mill Road BRT	0.0	141.8	0.0	141.8	141.8
NC Chapel Hill North-South BRT	0.0	113.9	0.0	117.4	117.4
OH Cincinnati Hamilton Avenue Corridor BRT	0.0	137.2	0.0	0.0	0.0
OH Cincinnati Reading Road Corridor BRT	0.0	116.7	0.0	0.0	0.0
OH Columbus West Broad Street BRT	0.0	141.8	0.0	141.8	141.8
WA Division Street BRT	0.0	0.0	0.0	82.0	82.0
WI Madison North-South BRT	0.0	118.1	0.0	118.1	118.1
Other Small Starts that May Become Ready	0.0	0.0	273.2	95.5	95.5
Subtotal, Proposed Small Starts	0.0	1,180.0	273.2	1,023.9	1,023.9
Projects that May Become Ready	2,409.7				-2,409.7
Expedited Project Delivery Pilot Program					
EPD Pilot projects that may become ready			100.0	100.0	100.0
Oversight set-aside	38.1	16.5	19.5	17.0	-21.1
TOTAL FY 2026 C.I.G. PROGRAM IN THIS BILL	3,805.1	3,529.8	1,950.0	3,673.2	-131.9
<i>IJA Advance Appropriations</i>	<i>1,600.0</i>	<i>3,180.0</i>	<i>0.0</i>	<i>1,600.0</i>	<i>0.0</i>
<i>New FY 2026 Regular Appropriation</i>	<i>2,205.1</i>	<i>53.7</i>	<i>1,950.0</i>	<i>1,700.0</i>	<i>-505.1</i>
<i>Unallocated Regular Appropriations</i>		<i>292.1</i>	<i>0.0</i>	<i>373.2</i>	<i>373.2</i>

Earmarked Projects in the FY 2022 Department of Transportation Appropriations Act

		<u>FY22 House Bill</u>	<u>FY22 Senate Bill</u>	<u>FY22 Omnibus</u>
OST	Transportation R&D		\$7,616,000	\$7,066,000
FAA	Airport Improvement Program	\$79,959,135	\$203,471,000	\$279,180,135
FHWA	Highway Infrastructure Programs		\$471,949,000	\$846,927,823
FRA	CRISI Grants		\$120,860,000	\$120,860,000
FTA	Transit Infrastructure Grants		\$149,351,000	\$200,798,267
FHWA-FTA	Highway and Transit Earmarks	\$427,500,000	\$0	\$0
Total, DOT		\$507,459,135	\$953,247,000	\$1,454,832,225

Earmarked Projects in the FY 2023 Department of Transportation Appropriations Act

		<u>FY23 House Bill</u>	<u>FY23 Senate Bill</u>	<u>FY23 Omnibus</u>
OST	Transportation R&D	\$0	\$12,914,000	\$12,914,000
FAA	Facilities & Equipment	\$0	\$45,000,000	\$45,000,000
FAA	Airport Improvement Program	\$172,604,000	\$116,951,000	\$283,555,000
FHWA	Highway Infrastructure Programs	\$1,275,060,641	\$628,652,000	\$1,862,811,613
FRA	CRISI Grants	\$0	\$30,426,000	\$30,426,000
FTA	Transit Infrastructure Grants	\$267,428,324	\$98,331,000	\$360,459,324
Total, DOT		\$1,715,092,965	\$932,274,000	\$2,595,165,937

Earmarked Projects in the FY 2024 Department of Transportation Appropriations Act

		<u>FY24 House Bill</u>	<u>FY24 Senate Bill</u>	<u>FY24 Omnibus</u>
OST	Transportation R&D	\$0	\$3,443,000	\$3,443,000
FAA	Facilities & Equipment	\$0	\$15,000,000	\$15,000,000
FAA	Airport Improvement Program	\$303,921,257	\$200,728,000	\$482,392,074
FHWA	Highway Infrastructure Programs	\$1,211,627,349	\$701,738,000	\$1,884,176,687
FRA	CRISI Grants	\$28,864,439	\$72,861,000	\$98,957,997
FTA	Transit Infrastructure Grants	\$130,828,124	\$82,247,000	\$206,817,976
MARAD	Port Infrastructure Grants	\$69,727,566	\$0	\$70,460,124
Total, DOT		\$1,744,968,735	\$1,076,017,000	\$2,761,247,858

Earmarked Projects in the FY 2025 Department of Transportation Appropriations Act

		<u>FY25 House Bill</u>	<u>FY25 Senate Bill</u>	<u>FY25 Final CR</u>
OST	Transportation Planning, R & D	\$0	\$10,907,000	\$0
FAA	Airport Improvement Program	\$257,426,876	\$221,155,000	\$0
FHWA	Highway Infrastructure Programs	\$1,085,426,742	\$567,889,000	\$0
FRA	CRISI Grants	\$38,525,000	\$75,821,000	\$0
FTA	Transit Infrastructure Grants	\$115,638,210	\$66,161,000	\$0
MARAD	Port Infrastructure Grants	\$22,400,000	\$0	\$0
Total, DOT		\$1,519,416,828	\$941,933,000	\$0

Earmarked Projects in the FY 2026 Department of Transportation Appropriations Act

		<u>FY26 House Bill</u>	<u>FY26 Senate Bill</u>	<u>FY26 Omnibus</u>
OST	Transpo. Planning, R & D	\$0	\$9,647,000	\$9,647,000
FAA	Airport Improvement Program	\$283,738,000	\$269,368,000	\$542,356,000
FHWA	Highway Infrastructure Programs	\$954,433,091	\$581,225,000	\$1,514,721,091
FRA	CRISI Grants	\$38,402,000	\$51,524,000	\$87,426,000
FTA	Transit Infrastructure Grants	\$95,766,390	\$58,857,000	\$147,923,390
MARAD	Port Infrastructure Grants	\$43,470,000	\$21,482,000	\$64,702,000
Total, DOT Earmarks		\$1,415,809,481	\$992,103,000	\$2,366,775,481