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JOINT COMMITTEE ON FINANCE

EXECUTIVE SESSION

Thursday, May 8, 2025 (1:00 p.m.)

The Joint Committee on Finance will meet in Executive Session on the 2025-27 biennial budget on Thursday, May 8, 2025, at 1:00 p.m. The meeting will be held in Room 412 East, State Capitol.

The Committee will first consider the attached motion to remove certain items from budget consideration. This will be followed by: (1) a motion to introduce and adopt a substitute amendment to SB 45/AB 50; (2) consideration of standard budget adjustments; (3) consideration of estimates of current law sum sufficients, transfers from the general fund, GPR lapses, and debt service on appropriation obligation bonds.

The Committee will take action on the following sections of the budget.

Board for People with Developmental Disabilities
Board on Aging and Long-Term Care
Court of Appeals
Employment Relations Commission
Governor
Investment Board
Judicial Commission
Kickapoo Reserve Management Board
Labor and Industry Review Commission
Wisconsin Health and Educational Facilities Authority

HOWARD MARKLEIN
Senate Chair

MARK BORN
Assembly Chair

HM/MB/jm
Attachment

OMNIBUS BUDGET MOTION

Motion:

Move that the following list of items, as identified in the Legislative Fiscal Bureau's Summary of the Governor's 2025-27 Budget Recommendations, be removed from further budget consideration by the Joint Committee on Finance.

LIST OF ITEMS TO BE REMOVED FROM BUDGET CONSIDERATION

ADMINISTRATION

General Agency Provisions

- Civil Legal Assistance Grant Program (Page 23, #6)
- Supplement to Crime Victim Services Grant Program (Page 24, #7)
- Create the Office of Violence Prevention (Page 24, #8)
- Increase Land Information Program Funding (Page 26, #9)
- Address Milwaukee Public Schools Audit Recommendations (Page 27, #10)
- Increase Resources to the National and Community Service Board (Page 27, #11)
- Local Government Grant Resource Team (Page 28, #13)
- Tax Appeals Commission Funding (Page 28, #14)
- Representation for Law License Grievances (Page 30, #16)
- Administrative Support to Higher Educational Aids Board (Page 30, #17)
- Increase Resources to the Wisconsin Women's Council (Page 30, #18)
- Municipal Records Filings and Boundary Review (Page 30, #19)

Housing and Environment

- Homelessness Prevention Initiatives (Page 31, #1)
- Municipal Zoning Incentive Grant Program (Page 32, #2)
- Climate Action Grants (Page 33, #3)
- Whole-Home Upgrade Grants (Page 33, #4)
- Affordable Housing and Workforce Development Grant Program (Page 33, #5)
- Milwaukee County Housing First Initiative (Page 34, #6)

Risk Management and Procurement

- Language Translation Procurement Services (Page 34, #2)

Information Technology

- Technology for Educational Achievement Program Modifications (Page 35, #1)
- Cybersecurity Initiatives (Page 36, #5)
- Artificial Intelligence Appropriation (Page 37, #6)
- Offices of Data and Information Privacy (Page 37, #7)

Personnel Management

- Positions and Funding Transfers (Page 38, #1)
- Positions for Human Resources Administration (Page 39, #2)
- State Employee Vacation Hours (Page 40, #3)
- Paid Sick Leave for Limited-Term Employees and Temporary UW Employees (Page 41, #4)
- Juneteenth and Veterans Day Holidays (Page 41, #5)
- State Employee Paid Family and Medical Leave (Page 42, #6)
- State Government Apprenticeship Program (Page 44, #7)

Tribal Affairs and Division of Gaming

- NATOW Contract Transfer and Increase (Page 53, #5)
- Director of Native American Affairs and Tribal Liaison (Page 53, #6)

AGRICULTURE, TRADE AND CONSUMER PROTECTION

Departmentwide

- Grant Manager Positions (Page 59, #5)
- Tribal Liaison Position (Page 59, #8)

Agricultural Assistance

- Food Security Grant Program (Page 61, #1)
- Dairy Agriculture Resilience Investment Now Grant Program (Page 61, #3)
- Meat Talent Development Grant Program (Page 62, #6)
- Local Food Purchase Assistance Program Position (Page 63, #8)
- Buy Local, Buy Wisconsin Grant Program (Page 64, #9)
- Value-Added Agriculture Grant Program (Page 64, #10)
- Farm-to-Fork Program (Page 64, #11)
- Something Special from Wisconsin (Page 65, #12)
- Regional Farmer Support (Page 66, #14)
- Agricultural Economist (Page 66, #15)
- Food Waste Reduction Grants (Page 66, #16)

Environment

- Sandhill Crane Crop Damage Rebates (Page 68, #5)
- Transition-to-Grass Pilot Program (Page 69, #6)
- Purchase of Agricultural Conservation Easements (Page 70, #7)
- Agricultural Enterprise Area Acreage Cap (Page 71, #8)
- Farmland Preservation Planning Grants (Page 71, #9)
- Biodigester Planning Grants (Page 71, #10)
- Biodigester Operator Certification Grants (Page 71, #11)
- Bureau of Land and Water Resources Financial Specialist Position (Page 72, #12)

Regulatory Programs

- Veterinary Examining Board Appropriation and Positions (Page 73, #4)
- Marijuana Regulation (Page 74, #5)
- Vehicle Owners Consumer Protections (Page 74, #6)
- Broadband Consumer Protections (Page 74, #7)

- Severe Weather Event Pricing Consumer Protections (Page 76, #8)
- Landlord-Tenant Protections (Page 76, #9)
- Truth-In Labeling Milk and Dairy Products (Page 77, #10)
- Manoomin (Wild Rice) Truth-In Labeling (Page 77, #11)

BOARD OF COMMISSIONERS OF PUBLIC LANDS

- Accountant Position (Page 82, #3)

BOARD ON AGING AND LONG-TERM CARE

- Ombudsman and Administrative Staff (Page 85, #2)

CHILDREN AND FAMILIES

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- Direct Child Care Services -- Eligibility Expansion for "like-kin" Kinship Care (Page 95, #6)
- Direct Child Care Services -- Presumptive Authorizations (Page 96, #7)
- Quality Care for Quality Kids -- Child Care Foundational Training (Page 96, #8)
- Quality Care for Quality Kids -- Tribal Training and Technical Assistance (Page 96, #9)
- Quality Care for Quality Kids -- Early Mental Health Consultation (Page 97, #10)
- Quality Care for Quality Kids -- After School Network (Page 97, #11)
- Child Care Partnership Grant Program (Page 99, #13)
- Child Care Quality Improvement Program -- Child Care Counts (Page 99, #14)
- Out-of-School Time Program Grants (Page 100, #15)
- Child Care Water Safety Grants (Page 101, #16)
- Transfer Head Start State Supplement From DPI to DCF (Page 102, #18)
- Transitional Jobs and Transform Milwaukee (Page 102, #21)
- Expand Transform Milwaukee and Transitional Jobs Program (Page 103, #22)
- Case Management Service Grants for Homeless Families (Page 104, #25)
- Civil Legal Assistance (Page 105, #27)
- Child Support Debt Reduction (Page 106, #29)
- Skills Enhancement Grants (Page 106, #30)
- Earned Income Tax Credit (Page 108, #33)
- Assignment of Child Support When Entering Out-of-Home Care (Page 109, #36)
- Eliminate Birth Cost Recovery (Page 111, #37)

Child Welfare

- Milwaukee Child Welfare -- Quality Improvement Positions (Page 112, #2)
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- Services for Runaway and Homeless Youths (Page 114, #6)
- Subsidized Guardianship and Kinship Care Eligibility and Administration (Page 117, #9)
- Federal Benefits for Children in Out-of-Home Care (OHC) (Page 120, #11)

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- Youth Aids Funding Modifications and Increase (Page 124, #2)
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Departmentwide

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- Victim Services Staffing (Page 143, #13)
- Internal Affairs Office Staffing (Page 143, #14)
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- Convert Contracted Staff to Permanent Positions (Page 145, #19)

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- Medication Administration Staffing (Page 148, #8)
- Convert Certain Medical-Related Limited-Term Employees (LTEs) to Permanent Positions (Page 148, #11)
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- Expungement of Criminal Records (Page 156, #4)
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- Closed Meetings for IT Security Issues (Page 177, #12)
- Voter Registration Modifications (Page 177, #13)
- Recount Fees and Partial Recount Petitions (Page 178, #14)
- Reimbursement for Special Primary and Election Costs (Page 178, #15)
- Automatic Voter Registration (Page 179, #16)
- Special Election Dates for Certain Federal Offices (Page 180, #17)
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- Central Counting at County Seat (Page 183, #22)
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- Limit Private School Tuition Deduction (Page 213, #8)
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- Expand Disability Income Exclusion (Page 215, #12)
- Create Deduction for Union Dues (Page 216, #14)
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